



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT BUDGET  
ADVISORY COMMITTEE

[www.courts.ca.gov/tcbac.htm](http://www.courts.ca.gov/tcbac.htm)  
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TRIAL COURT BUDGET ADVISORY COMMITTEE

MINUTES OF OPEN MEETING

June 3, 2019  
12:00 p.m. – 1:00 p.m.

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**Advisory Body Members Present:** Judges: Hon. Jonathan B. Conklin (Chair), Hon. Andrew S. Blum, Hon. Daniel J. Buckley, Hon. Mark A. Cope, Hon. Jill C. Fannin, Hon. Kimberly Gaab, Hon. Teri L. Jackson, Hon. Charles Margines, Hon. Brian McCabe, and Hon. B. Scott Thomsen.

Executive Officers: Ms. Rebecca Fleming (Vice Chair), Ms. Kim Bartleson, Ms. Sherri Carter, Mr. Chad Finke, Mr. Kevin Harrigan, Mr. Michael D. Planet, Mr. Michael M. Roddy, Mr. Brian Taylor, Ms. Kim Turner, Ms. Tania Ugrin-Capobianco, and Mr. David Yamasaki.

Judicial Council Staff Advisory Members: Mr. John Wordlaw and Mr. Zlatko Theodorovic

**Advisory Body Members Absent:** Hon. Jeffrey B. Barton and Hon. Gary Nadler

**Others Present:** Ms. Brandy Sanborn, Ms. Leah Rose-Goodwin, and Ms. Melissa Ng.

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OPEN MEETING

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**Call to Order and Roll Call**

The chair welcomed the then called the meeting to order at 12:01 p.m. and took roll call.

**Approval of Minutes**

The advisory body reviewed and approved the minutes of the May 2, 2019 Trial Court Budget Advisory Committee meeting.

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DISCUSSION AND ACTION ITEMS (ITEMS 1 - 2)

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**Item 1 – Additional 2019-20 Allocations from the Trial Court Trust Fund (TCTF) and General Fund (Action Required)**

Consideration of recommendations of the Revenue and Expenditure Subcommittee regarding allocations from the TCTF proposed in the Governor's Budget including cannabis convictions, and in the May Revise including 25 additional judgeships.

Presenter(s)/Facilitator(s): Ms. Melissa Ng, Senior Budget Analyst, Judicial Council Budget Services

**Action:** The Trial Court Budget Advisory Committee unanimously voted to approve six recommendations below for consideration by the Judicial Council at its July 18-19, 2019 business meeting:

1. Approve \$24.486 million from the TCTF for general trial court operations allocated based on the Judicial Council-approved Workload Formula Allocation policy (Attachment 1A, line 23);
2. Approve \$10.852 million from the TCTF for the Court Interpreters Program (Attachment 1A, lines 28 and 29);
3. Approve \$13.9 million from the TCTF for Cannabis Convictions Resentencing (Attachment 1A, line 24);
4. Approve \$2.139 million reduction from the TCTF related to revised benefit cost change for non-interpreter employees, subordinate judicial officer (SJO) conversions, and replenishment of the \$10 million reserve (Attachment 1A, lines 19, 22 and 32);
5. Approve \$33.955 million in available reimbursement from the TCTF for Court-Appointed Dependency Counsel (Attachment 1A, line 55); and
6. Approve \$75 million from the General Fund for the Pretrial Pilot Program.

**Item 2 - Allocation Methodology for Additional Judgeships (Action Required)**

Consideration of the Workload Formula methodology for allocation of the trial court operations portion of new judgeship funding.

Presenter(s)/Facilitator(s): Ms. Leah Rose-Goodwin, Manager, Judicial Council Court Research

**Action:** The Trial Court Budget Advisory Committee unanimously voted to approve a recommendation for consideration by the Judicial Council at its July 18-19, 2019 business meeting to give 50 percent of funds to those courts under the average formula line, and give the remaining 50 percent to courts through a weighted approach that considers court size and distance from the average.

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**A D J O U R N M E N T**

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There being no further business, the meeting was adjourned at 12:55pm.

Approved by the advisory body on July 25, 2019.