

JUDICIAL COUNCIL OF CALIFORNIA
BUDGET SERVICES
Report to the Trial Court Budget Advisory Committee
Revenue and Expenditure Subcommittee

(Action Item)

Title: Adjustments to Council Approved 2018-19 Allocations from the State Trial Court Improvement and Modernization Fund (IMF)

Date: 2/22/2019

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Issue

An adjustment is requested to the adopted allocations for 2018-19 from the IMF for consideration by the Trial Court Budget Advisory Committee at its March 21, 2019 meeting and for Judicial Council consideration on May 16-17, 2019.

Background

- **Information Technology - \$252,000 for the Jury Management Program**
 - These funds are being requested as an augmentation to the existing Judicial Council-approved allocation of \$465,000. This addition would give the office a total of \$717,000 in 2018-19. The referenced funds are mandated in statute to be used for jury related projects.
 - ***Government Code 77209(h) provides specific funding for improvement of the jury systems. “Royalties received from the publication of uniform jury instruction shall be deposited in the Trial Court Improvement and Modernization Fund and used for improvement of the jury system.”***
 - The increased funding will provide 23 courts and 38 jury projects funding to enhance their jury management system, and will provide greater access to information and improve the juror’s experience.
 - Including the increased allocation, there is still an excess of \$696,000 available for this purpose. This amount is held in reserve in the IMF fund balance (see Attachment A).

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Recommendation

The following recommendation is presented to the Revenue and Expenditure Subcommittee for consideration:

1. Approve a total of \$252,000 as an augmentation to the 2018-19 allocations for the Information Technology office as noted above.

Attachments

Attachment A: Jury Management Restricted Fund Balance

**Jury Management
Restricted Fund Balance
As of January 31, 2019**

Description	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Estimated	2019-20 Estimated	2020-21 Estimated
Beginning Balance	801,573	866,369	1,088,161	783,318	695,798	665,339
Royalty Revenue*	540,751	689,192	503,746	648,480	688,541	747,029
Total Resources	1,342,324	1,555,561	1,591,907	1,431,798	1,384,339	1,412,368
EXPENDITURE						
Jury System Improvement	10,956	12,697	8,562	19,000	19,000	19,000
Jury Management System	464,999	454,703	800,027	717,000	700,000	700,000
Total Expenditure	475,955	467,400	808,589	736,000	719,000	719,000
Available Royalty Balance	866,369	1,088,161	783,318	695,798	665,339	693,368

*2018-19 are estimates. All past amounts are the actual receipts and expenditures for the fiscal years posted.