

Impacts of MOE Buyout on WAFM Gap

Court	MOE Buyout Amount	FY17-18 CA Revenue Net of Buyout	FY18-19 WAFM Allocation	MOE Buyout as percent of WAFM Allocation	FY18-19 WAFM Need	Allocation as percent of Need	Effective Net CA Revenue	Allocation + Effective Net CA Revenue as percent of Need
Alameda	\$1,796,656	\$2,404,604	\$72,936,208	2.5%	\$81,002,945	90%	\$2,404,604	93%
Alpine	\$13,937	\$2,433,375	\$423,375	0.0%	\$423,375	177%	\$13,937	180%
Amador	\$64,131	\$2,893,887	\$2,875,289	0.0%	\$2,875,289	101%	\$54,131	103%
Butte	\$365,845	\$1,088,892	\$1,088,955	3.3%	\$1,374,342	83%	\$308,852	85%
Calaveras	\$66,289	\$2,633,227	\$2,633,227	0.0%	\$2,611,172	101%	\$66,289	103%
Colusa	\$111,255	\$2,005,456	\$2,005,456	0.0%	\$1,994,887	101%	\$111,255	108%
Contra Costa	\$1,045,423	\$3,282,257	\$41,161,122	2.5%	\$49,564,075	83%	\$3,282,257	90%
Del Norte	\$46,761	\$2,893,012	\$2,893,012	0.0%	\$2,893,012	100%	\$46,761	102%
El Dorado	\$251,264	\$31,290	\$7,225,226	3.5%	\$8,706,630	83%	\$31,290	83%
Fresno	\$67,848	\$2,535,376	\$50,879,989	0.0%	\$51,505,974	83%	\$2,535,376	87%
Glenn	\$201,707	\$133,730	\$2,145,308	3.2%	\$2,133,994	101%	\$133,730	107%
Humboldt	\$57,562	\$584,221	\$6,513,663	0.9%	\$7,859,064	83%	\$584,221	90%
Imperial	\$23,944	\$723,944	\$8,826,349	0.0%	\$10,646,670	83%	\$723,944	90%
Inyo	\$161,109	\$51,780	\$2,014,115	0.0%	\$2,005,177	100%	\$51,780	103%
Kern	\$201,707	\$3,554,899	\$53,640,317	0.3%	\$64,924,267	83%	\$3,554,899	88%
Kings	\$231,464	\$308,168	\$7,414,720	2.7%	\$8,937,370	83%	\$308,168	86%
Lake	\$41,842	\$49,299	\$3,777,630	6.1%	\$4,564,481	83%	\$0	83%
Lassen	\$19,046,032	\$87,404	\$2,167,369	1.9%	\$2,147,934	101%	\$87,404	105%
Los Angeles	\$381,859	-\$3,110,035	\$532,855,513	3.6%	\$638,906,215	83%	\$0	83%
Madera	\$722,957	\$81,086,677	\$8,108,677	0.0%	\$9,793,045	83%	\$81,859	87%
Marin	\$12,326,532	\$12,422,505	\$12,326,532	0.0%	\$12,566,559	96%	\$722,957	104%
Mariposa	\$67,027	\$1,345,369	\$1,345,369	0.0%	\$1,345,369	106%	\$67,027	111%
Merced	\$246,643	\$124,925	\$5,944,573	4.1%	\$7,193,213	83%	\$124,925	84%
Mendocino	\$63,772	\$110,102	\$13,117,008	0.6%	\$15,840,897	83%	\$110,102	83%
Modoc	\$5,907	\$1,162,67	\$1,033,092	0.0%	\$1,028,437	100%	\$5,907	101%
Monro	\$907,210	\$116,267	\$2,024,676	0.0%	\$1,921,905	105%	\$116,267	111%
Monterey	\$563,067	\$412,924	\$12,100,633	2.9%	\$23,133,221	83%	\$807,210	87%
Napa	\$202,765	\$4,857,158	\$7,210,633	0.0%	\$8,401,332	86%	\$412,924	91%
Nevada	\$4,862,896	\$137,486,198	\$4,857,158	0.0%	\$5,843,371	87%	\$202,765	87%
Orange	\$333,386	\$1,249,288	\$16,813,607	2.0%	\$15,456,848	87%	\$4,862,896	90%
Pleacer	\$34,162	\$11,133	\$1,257,980	2.7%	\$20,276,800	83%	\$1,249,288	88%
Riverside	\$3,651,494	\$11,658,072	\$96,150,767	0.0%	\$115,862,199	83%	\$11,658,072	93%
Sacramento	\$10,088	\$982,246	\$78,137,563	4.7%	\$94,395,798	83%	\$982,246	84%
San Benito	\$4,202,181	-\$11,979	\$3,324,019	0.3%	\$3,295,242	101%	\$71,894	103%
San Bernardino	\$1,503,534	\$8,743,000	\$101,777,136	4.1%	\$122,742,865	83%	\$0	83%
San Diego	\$1,239,420	\$3,537,395	\$54,794,711	0.0%	\$50,232,141	109%	\$8,743,000	100%
San Francisco	\$212,950	\$613,558	\$37,024,289	3.3%	\$44,735,096	83%	\$3,537,395	116%
San Joaquin	\$2,106,535	\$1,334,747	\$14,041,344	1.5%	\$16,955,493	83%	\$613,558	88%
San Mateo	\$34,950	\$1,155,473	\$32,011,263	5.7%	\$24,665,811	83%	\$1,334,747	86%
Santa Barbara	\$2,500,000	-\$772,117	\$22,395,999	0.2%	\$27,023,513	83%	\$1,155,473	87%
Santa Clara	\$331,940	\$309,773	\$12,986,039	2.6%	\$84,090,893	93%	\$0	93%
Santa Cruz	\$401,580	-\$165,944	\$12,187,069	3.3%	\$14,659,632	83%	\$309,773	85%
Shasta	\$125,243	\$116,129	\$3,063,374	4.1%	\$3,947,529	104%	\$116,129	108%
Siskiyou	\$549,745	\$862,670	\$21,793,379	2.5%	\$26,312,624	83%	\$862,670	86%
Solano	\$734,695	\$631,872	\$23,630,851	3.1%	\$26,972,981	88%	\$631,872	90%
Sonoma	\$600,860	\$623,726	\$25,761,738	2.3%	\$31,117,525	83%	\$623,726	85%
Stanislaus	\$4,941	\$148,911	\$5,489,957	0.0%	\$5,637,467	83%	\$148,911	85%
Sutter	\$32,126	-\$12,877	\$1,584,042	2.0%	\$1,577,430	100%	\$0	100%
Tehama	\$405,601	\$1,380,726	\$22,047,710	1.8%	\$4,353,053	83%	\$1,380,726	88%
Trinity	\$65,664	\$62,159	\$3,601,304	1.8%	\$3,331,624	83%	\$62,159	84%
Tuolumne	\$1,898,388	\$331,580	\$37,039,752	5.1%	\$44,625,264	83%	\$331,580	84%
Ventura	\$365,844	\$530,944	\$11,190,275	3.3%	\$13,505,143	83%	\$530,944	87%
Yolo	\$215,188	\$4,920,973	\$5,960,394	0.0%	\$5,960,394	83%	\$215,188	86%
Yuba	\$48,302,728	\$1,898,780,971	\$2,214,738,616	2.5%	\$2,214,738,616	86%	\$57,162,929	88%