

#	BCP Concept Title
General	
1	1% Reserve Cap
2	Civil Assessments Backfill
3	Civil Assessments MOE
4	Court Reporters in Family Law
5	Court Security Funding (Contracted)
6	Forensic Investigations
7	General Operational Costs
8	Negotiated Salary Increases
9	New Judgeships
10	Self-Help Funding
11	Unfunded Mandates
12	WAFM Funding @ 100%
13	WAFM Funding @ 90%
14	WAFM Funding 2.9% Increase
Facilities	
15	Courthouse Construction
Information Technology	
16	Case Management Systems (Ongoing Maintenance)
17	Cloud Storage Solutions
18	Cyber Security Staff
19	Electronic Calendars/Signage
20	Electronic Recording Equipment
21	Evidence Presentation Equipment
22	IT Hardware
23	Judicial Council Fillable Forms
24	Jury System Replacement
25	Technology to Capture the Verbatim Record
26	VRI System
In 2019-20 Governor's Proposed Budget	
27	Case Management Systems (Implementation)
28	Records Management (Digitizing)
29	Dependency Counsel
30	Facility Operations & Maintenance
31	Health and Retirement Benefits (Including Current Year Costs)
32	Language Access Plan
33	Security Equipment
Not A Budget Change Proposal	
34	Court Security Funding (Sheriff)
Duplicative	
35	Technology Costs