

WAFM Allocations with Local Revenues and Civil Assessments

Cluster	Court	2018-19 WAFM Need A	1. Remaining \$75 Million via Pro Rata			2. Remaining \$75 Million via WAFM			2a. Remaining \$75 Million via Partial WAFM			3. Remaining \$65 Million via Partial WAFM with \$10 Million Court Reporters in Family Law		
			2018-19 Total WAFM Allocation <sup>1</sup>	LR and CA 2015-16	% of Need	2018-19 Total WAFM Allocation <sup>1</sup>	LR and CA 2015-16	% of Need	2018-19 Total WAFM Allocation <sup>1</sup>	LR and CA 2015-16	% of Need	2018-19 Total WAFM Allocation <sup>2</sup>	LR and CA 2015-16	% of Need
			B	C	D (B+C)/A	E	F	G (E+F)/A	H	I	J (H+I)/A	K	L	M (K+L)/A
4	Alameda	81,002,945	73,501,170	10,661,000	103.9%	71,928,764	10,661,000	102.0%	73,378,386	10,661,000	103.7%	72,974,404	10,661,000	103.2%
1	Alpine	423,375	750,000	5,733	178.5%	750,000	5,733	178.5%	750,000	5,733	178.5%	750,000	5,733	178.5%
1	Amador	2,875,289	2,893,614	46,960	102.3%	2,893,823	46,960	102.3%	2,893,823	46,960	102.3%	2,893,826	46,960	102.3%
2	Butte	13,374,342	11,119,444	292,658	85.3%	11,197,420	292,658	85.9%	11,153,302	292,658	85.6%	11,091,847	292,658	85.1%
1	Calaveras	2,611,172	2,632,792	112,630	105.1%	2,632,987	112,630	105.1%	2,632,987	112,630	105.1%	2,632,990	112,630	105.1%
1	Colusa	1,994,887	2,005,351	146,967	107.9%	2,005,530	146,967	107.9%	2,005,530	146,967	107.9%	2,005,531	146,967	107.9%
3	Contra Costa	49,564,075	41,418,183	6,134,226	95.9%	41,641,812	6,134,226	96.4%	41,476,918	6,134,226	96.1%	41,250,566	6,134,226	95.6%
1	Del Norte	2,821,641	2,834,516	49,994	102.2%	2,834,735	49,994	102.2%	2,834,735	49,994	102.2%	2,834,737	49,994	102.2%
2	El Dorado	8,706,630	7,255,897	568,632	89.9%	7,307,671	568,632	90.5%	7,278,705	568,632	90.1%	7,238,943	568,632	89.7%
3	Fresno	61,505,974	51,143,253	5,431,734	92.0%	51,472,888	5,431,734	92.5%	51,268,265	5,431,734	92.2%	50,987,378	5,431,734	91.7%
1	Glenn	2,131,394	2,145,089	236,306	111.7%	2,145,268	236,306	111.7%	2,145,074	236,306	111.7%	2,145,270	236,306	111.7%
2	Humboldt	7,859,064	6,550,586	982,431	95.9%	6,581,747	982,431	96.2%	6,555,736	982,431	95.9%	6,519,710	982,431	95.5%
2	Imperial	10,646,670	8,876,443	1,283,017	95.4%	8,917,644	1,283,017	95.8%	8,882,563	1,283,017	95.5%	8,833,602	1,283,017	95.0%
1	Inyo	2,005,177	2,013,981	98,970	105.4%	2,014,165	98,970	105.4%	2,010,467	98,970	105.2%	2,014,166	98,970	105.4%
3	Kern	64,924,267	53,750,819	4,984,630	90.5%	54,258,085	4,984,630	91.2%	54,042,142	4,984,630	90.9%	53,745,591	4,984,630	90.5%
2	Kings	8,937,370	7,441,930	369,228	87.4%	7,481,798	369,228	87.8%	7,452,405	369,228	87.5%	7,411,249	369,228	87.1%
2	Lake	4,564,481	3,786,077	10,067	83.2%	3,815,572	10,067	83.8%	3,800,545	10,067	83.5%	3,779,541	10,067	83.0%
1	Lassen	2,147,934	2,166,511	95,425	105.3%	2,162,865	95,425	105.1%	2,157,044	95,425	104.9%	2,162,867	95,425	105.1%
4	Los Angeles	638,806,215	536,134,054	25,019,387	87.8%	538,228,843	25,019,387	88.2%	536,100,379	25,019,387	87.8%	533,151,291	25,019,387	87.4%
2	Madera	9,793,045	8,141,158	722,118	90.5%	8,194,557	722,118	91.1%	8,162,285	722,118	90.7%	8,117,254	722,118	90.3%
2	Marin	12,566,559	12,405,710	891,007	105.8%	12,181,083	891,007	104.0%	12,426,297	891,007	106.0%	12,358,268	891,007	105.4%
1	Mariposa	1,345,369	1,422,350	86,670	112.2%	1,354,133	86,670	107.1%	1,354,133	86,670	107.1%	1,354,134	86,670	107.1%
2	Mendocino	7,193,213	5,964,329	87,557	84.1%	6,006,614	87,557	84.7%	5,982,924	87,557	84.4%	5,949,833	87,557	83.9%
2	Merced	15,840,897	13,150,127	594,847	86.8%	13,265,641	594,847	87.5%	13,212,941	594,847	87.2%	13,140,598	594,847	86.7%
1	Modoc	1,028,437	1,032,981	11,840	101.6%	1,033,062	11,840	101.6%	1,033,046	11,840	101.6%	1,033,063	11,840	101.6%
1	Mono	1,921,905	2,024,584	123,074	111.7%	1,928,522	123,074	106.7%	1,928,044	123,074	106.7%	1,928,524	123,074	106.7%
3	Monterey	23,133,221	19,261,498	1,431,445	89.5%	19,392,391	1,431,445	90.0%	19,316,131	1,431,445	89.7%	19,209,784	1,431,445	89.2%
2	Napa	8,401,332	7,258,712	720,013	95.0%	7,278,394	720,013	95.2%	7,249,701	720,013	94.9%	7,209,749	720,013	94.4%
2	Nevada	5,843,371	4,886,817	313,848	89.0%	4,892,211	313,848	89.1%	4,873,120	313,848	88.8%	4,846,085	313,848	88.3%
4	Orange	158,456,848	138,375,747	10,801,380	94.1%	138,948,431	10,801,380	94.5%	138,399,245	10,801,380	94.2%	137,640,149	10,801,380	93.7%
2	Placer	20,276,800	16,902,137	1,531,137	90.9%	16,995,505	1,531,137	91.4%	16,928,047	1,531,137	91.0%	16,835,446	1,531,137	90.6%
1	Plumas	1,248,131	1,257,602	6,467	101.3%	1,257,703	6,467	101.3%	1,257,703	6,467	101.3%	1,257,704	6,467	101.3%
4	Riverside	115,862,199	96,526,864	18,088,373	98.9%	97,208,108	18,088,373	99.5%	96,824,206	18,088,373	99.2%	96,293,525	18,088,373	98.7%
4	Sacramento	94,395,798	78,593,391	5,364,709	88.9%	78,990,933	5,364,709	89.4%	78,678,393	5,364,709	89.0%	78,245,799	5,364,709	88.6%
1	San Benito	3,296,242	3,323,461	158,435	105.6%	3,323,701	158,435	105.6%	3,323,701	158,435	105.6%	3,323,704	158,435	105.6%
4	San Bernardino	122,742,865	102,216,262	3,138,615	85.8%	102,804,027	3,138,615	86.3%	102,398,311	3,138,615	86.0%	101,835,130	3,138,615	85.5%

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			B	C		E	F		H	I		K	L	
4	San Diego	149,934,947	141,701,954	12,890,988	103.1%	139,115,819	12,890,988	101.4%	141,913,758	12,890,988	103.2%	141,137,210	12,890,988	102.7%
4	San Francisco	50,232,141	55,120,032	3,746,082	117.2%	53,104,156	3,746,082	113.2%	53,105,882	3,746,082	113.2%	53,105,466	3,746,082	113.2%
3	San Joaquin	44,735,096	37,195,308	489,436	84.2%	37,448,595	489,436	84.8%	37,299,999	489,436	84.5%	37,095,469	489,436	84.0%
2	San Luis Obispo	16,955,493	14,092,595	1,098,019	89.6%	14,192,326	1,098,019	90.2%	14,136,112	1,098,019	89.8%	14,058,484	1,098,019	89.4%
3	San Mateo	44,665,811	37,143,323	1,752,692	87.1%	37,402,431	1,752,692	87.7%	37,254,191	1,752,692	87.3%	37,049,853	1,752,692	86.9%
3	Santa Barbara	27,023,513	22,510,562	2,094,178	91.0%	22,621,650	2,094,178	91.5%	22,532,597	2,094,178	91.1%	22,408,335	2,094,178	90.7%
4	Santa Clara	84,090,893	78,589,624	4,274,073	98.5%	77,155,190	4,274,073	96.8%	78,705,692	4,274,073	98.7%	78,275,577	4,274,073	98.2%
2	Santa Cruz	15,685,230	13,033,935	757,993	87.9%	13,137,522	757,993	88.6%	13,085,340	757,993	88.3%	13,013,708	757,993	87.8%
2	Shasta	14,659,632	12,231,876	319,442	85.6%	12,239,892	319,442	85.7%	12,193,244	319,442	85.4%	12,124,173	319,442	84.9%
1	Sierra	384,421	750,000	7,275	197.0%	750,000	7,275	197.0%	750,000	7,275	197.0%	748,296	7,275	196.5%
2	Siskiyou	2,947,529	3,078,532	162,100	109.9%	2,969,110	162,100	106.2%	2,969,110	162,100	106.2%	2,969,112	162,100	106.2%
3	Solano	26,312,624	21,905,161	1,089,720	87.4%	22,025,213	1,089,720	87.8%	21,938,025	1,089,720	87.5%	21,817,509	1,089,720	87.1%
3	Sonoma	26,972,981	23,784,411	1,164,850	92.5%	23,887,718	1,164,850	92.9%	23,793,194	1,164,850	92.5%	23,662,599	1,164,850	92.0%
3	Stanislaus	31,117,525	25,794,097	1,327,132	87.2%	26,062,861	1,327,132	88.0%	25,959,344	1,327,132	87.7%	25,817,228	1,327,132	87.2%
2	Sutter	6,637,467	5,510,681	565,252	91.5%	5,549,652	565,252	92.1%	5,527,769	565,252	91.8%	5,497,258	565,252	91.3%
2	Tehama	5,482,422	4,530,441	206,876	86.4%	4,576,133	206,876	87.2%	4,557,893	206,876	86.9%	4,532,856	206,876	86.5%
1	Trinity	1,577,430	1,583,879	11,467	101.1%	1,584,008	11,467	101.1%	1,573,806	11,467	100.5%	1,584,009	11,467	101.1%
3	Tulare	26,630,469	22,090,615	2,394,391	91.9%	22,306,032	2,394,391	92.8%	22,217,448	2,394,391	92.4%	22,095,819	2,394,391	92.0%
2	Tuolumne	4,353,053	3,610,654	101,583	85.3%	3,635,340	101,583	85.8%	3,621,035	101,583	85.5%	3,600,978	101,583	85.1%
3	Ventura	44,625,264	37,211,014	1,817,503	87.5%	37,410,947	1,817,503	87.9%	37,263,741	1,817,503	87.6%	37,058,689	1,817,503	87.1%
2	Yolo	13,505,143	11,205,123	906,591	89.7%	11,302,233	906,591	90.4%	11,257,772	906,591	90.1%	11,195,627	906,591	89.6%
2	Yuba	5,960,394	4,943,712	372,157	89.2%	4,977,509	372,157	89.8%	4,957,787	372,157	89.4%	4,930,460	372,157	89.0%
<b>Total</b>		<b>2,214,738,616</b>	<b>1,908,780,971</b>	<b>138,151,330</b>	<b>92.4%</b>	<b>1,908,780,971</b>	<b>138,151,330</b>	<b>92.4%</b>	<b>1,908,780,971</b>	<b>138,151,330</b>	<b>92.4%</b>	<b>1,898,780,971</b>	<b>138,151,330</b>	<b>92.0%</b>

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