

**2018-19 New Funding Allocation Scenarios**  
July 2018

Cluster	Court	2018-19 WAFM Need	\$47.8 Million New Funding		1. Remaining \$75 Million via Pro Rata			2. Remaining \$75 Million via WAFM			2a. Remaining \$75 Million via Partial WAFM			3. Remaining \$65 Million via Partial WAFM with \$10 Million Court Reporters in Family Law					
			Bringing Courts up to Statewide Average	Cluster 1 to 100%	1.96% Non-Sheriff Security	Pro Rata Allocation	2018-19 Total WAFM Allocation <sup>1</sup>	% of Need	WAFM Allocation	2018-19 Total WAFM Allocation <sup>1</sup>	% of Need	WAFM Allocation	2018-19 Total WAFM Allocation <sup>1</sup>	% of Need	WAFM Allocation	2018-19 Total WAFM Allocation <sup>2</sup>	% of Need	Court Reporters in Family Law Allocation	Total Allocation
4	Alameda	81,002,945	-	-	62,960	2,969,634	73,501,170	90.7%	1,390,742	71,928,764	88.8%	2,838,293	73,378,386	90.6%	2,436,322	72,974,404	90.1%	-	2,436,322
1	Alpine	423,375	-	-	-	-	750,000	177.1%	-	750,000	177.1%	-	750,000	177.1%	-	750,000	177.1%	-	-
1	Amador	2,875,289	20,210	593,910	-	-	2,893,614	100.6%	-	2,893,823	100.6%	-	2,893,823	100.6%	-	2,893,826	100.6%	17,877	17,877
2	Butte	13,374,342	1,035,340	-	9,255	399,290	11,119,444	83.1%	476,282	11,197,420	83.7%	431,860	11,153,302	83.4%	370,699	11,091,847	82.9%	146,179	516,877
1	Calaveras	2,611,172	-	483,502	-	-	2,632,792	100.8%	-	2,632,987	100.8%	-	2,632,987	100.8%	-	2,632,990	100.8%	26,581	26,581
1	Colusa	1,994,887	-	64,812	-	-	2,005,351	100.5%	-	2,005,530	100.5%	-	2,005,530	100.5%	-	2,005,531	100.5%	9,209	9,209
3	Contra Costa	49,564,075	7,771	-	-	1,545,090	41,418,183	83.6%	1,765,056	41,641,812	84.0%	1,600,435	41,476,918	83.7%	1,373,774	41,250,566	83.2%	480,065	1,853,840
1	Del Norte	2,821,641	-	438,565	-	-	2,834,516	100.5%	-	2,834,735	100.5%	-	2,834,735	100.5%	-	2,834,737	100.5%	-	-
2	El Dorado	8,706,630	380,365	-	-	258,926	7,255,897	83.3%	310,057	7,307,671	83.9%	281,139	7,278,705	83.6%	241,323	7,238,943	83.1%	2,761	244,084
3	Fresno	61,505,974	206,520	-	-	1,865,218	51,143,253	83.2%	2,190,327	51,472,888	83.7%	1,986,041	51,268,265	83.4%	1,704,770	50,987,378	82.9%	321,061	2,025,831
1	Glenn	2,131,394	-	185,696	194	-	2,145,089	100.6%	-	2,145,268	100.7%	-	2,145,074	100.6%	-	2,145,270	100.7%	18,568	18,568
2	Humboldt	7,859,064	123,006	-	3,324	249,292	6,550,586	83.4%	279,874	6,581,747	83.7%	253,771	6,555,736	83.4%	217,831	6,519,710	83.0%	-	217,831
2	Imperial	10,646,670	280,294	-	8,330	338,728	8,876,443	83.4%	379,145	8,917,644	83.8%	343,783	8,882,563	83.4%	295,095	8,833,602	83.0%	115,639	410,735
1	Inyo	2,005,177	-	17,282	3,698	-	2,013,981	100.4%	-	2,014,165	100.4%	-	2,010,467	100.3%	-	2,014,166	100.4%	8,704	8,704
3	Kern	64,924,267	6,934,144	-	1,299	1,809,562	53,750,819	82.8%	2,312,058	54,258,085	83.6%	2,096,419	54,042,142	83.2%	1,799,515	53,745,591	82.8%	457,800	2,257,316
2	Kings	8,937,370	621,965	-	8,359	279,064	7,441,930	83.3%	318,274	7,481,798	83.7%	288,590	7,452,405	83.4%	247,718	7,411,249	82.9%	47,327	295,045
2	Lake	4,564,481	397,775	-	3,893	133,388	3,786,077	82.9%	162,549	3,815,572	83.6%	147,388	3,800,545	83.3%	126,514	3,779,541	82.8%	22,481	148,996
1	Lassen	2,147,934	-	291,511	5,821	-	2,166,511	100.9%	-	2,162,865	100.7%	-	2,157,044	100.4%	-	2,162,867	100.7%	24,729	24,729
4	Los Angeles	638,806,215	-	-	283,197	20,859,388	536,134,054	83.9%	22,906,856	538,228,843	84.3%	20,770,402	536,100,379	83.9%	17,828,809	533,151,291	83.5%	1,453,340	19,282,149
2	Madera	9,793,045	406,148	-	7,556	296,067	8,141,158	83.1%	348,746	8,194,557	83.7%	316,220	8,162,285	83.3%	271,435	8,117,254	82.9%	72,681	344,116
2	Marin	12,566,559	-	-	191	461,388	12,405,710	98.7%	235,663	12,181,083	96.9%	480,953	12,426,297	98.9%	412,838	12,358,268	98.3%	5,758	418,596
1	Mariposa	1,345,369	-	172,351	-	-	1,422,350	105.7%	-	1,354,133	100.7%	-	1,354,133	100.7%	-	1,354,134	100.7%	3,350	3,350
2	Mendocino	7,193,213	439,507	-	5,931	214,406	5,964,329	82.9%	256,162	6,006,614	83.5%	232,270	5,982,924	83.2%	199,375	5,949,833	82.7%	2,835	202,210
2	Merced	15,840,897	1,411,609	-	-	449,772	13,150,127	83.0%	564,120	13,265,641	83.7%	511,506	13,212,941	83.4%	439,064	13,140,598	83.0%	166,413	605,478
1	Modoc	1,028,437	-	148,851	16	-	1,032,981	100.4%	-	1,033,062	100.4%	-	1,033,046	100.4%	-	1,033,063	100.4%	10,062	10,062
1	Mono	1,921,905	-	149,585	479	-	2,024,584	105.3%	-	1,928,522	100.3%	-	1,928,044	100.3%	-	1,928,524	100.3%	514	514
3	Monterey	23,133,221	1,642,389	-	17,236	694,624	19,261,498	83.3%	823,811	19,392,391	83.8%	746,977	19,316,131	83.5%	641,187	19,209,784	83.0%	95,029	736,216
2	Napa	8,401,332	-	-	5,855	290,643	7,258,712	86.4%	309,685	7,278,394	86.6%	280,802	7,249,701	86.3%	241,033	7,209,749	85.8%	71,615	312,649
2	Nevada	5,843,371	88,152	-	8,587	203,129	4,886,817	83.6%	208,092	4,892,211	83.7%	188,684	4,873,120	83.4%	161,962	4,846,085	82.9%	43,800	205,762
4	Orange	158,456,848	-	-	54,161	5,341,717	138,375,747	87.3%	5,902,183	138,948,431	87.7%	5,351,704	138,399,245	87.3%	4,593,773	137,640,149	86.9%	390,801	4,984,574
2	Placer	20,276,800	541,685	-	-	630,216	16,902,137	83.4%	722,089	16,995,505	83.8%	654,742	16,928,047	83.5%	562,015	16,835,446	83.0%	186,947	748,961
1	Plumas	1,248,131	-	160,602	-	-	1,257,602	100.8%	-	1,257,703	100.8%	-	1,257,703	100.8%	-	1,257,704	100.8%	13,913	13,913
4	Riverside	115,862,199	6,452,686	-	38,267	3,453,343	96,526,864	83.3%	4,126,039	97,208,108	83.9%	3,741,216	96,824,206	83.6%	3,211,369	96,293,525	83.1%	734,056	3,945,424
4	Sacramento	94,395,798	1,238,313	-	36,937	2,970,989	78,593,391	83.3%	3,361,586	78,990,933	83.7%	3,048,061	78,678,393	83.3%	2,616,382	78,245,799	82.9%	805,241	3,421,623
1	San Benito	3,296,242	77,117	680,861	-	-	3,323,461	100.8%	-	3,323,701	100.8%	-	3,323,701	100.8%	-	3,323,704	100.8%	15,955	15,955
4	San Bernardino	122,742,865	6,098,018	-	64,773	3,792,345	102,216,262	83.3%	4,371,071	102,804,027	83.8%	3,963,394	102,398,311	83.4%	3,402,081	101,835,130	83.0%	725,561	4,127,642
4	San Diego	149,934,947	-	-	13,020	5,287,217	141,701,954	94.5%	2,688,538	139,115,819	92.8%	5,486,897	141,913,758	94.7%	4,709,819	141,137,210	94.1%	1,580,775	6,290,595
4	San Francisco	50,232,141	-	-	-	2,022,275	55,120,032	109.7%	1,511	53,104,156	105.7%	3,239	53,105,882	105.7%	2,774	53,105,466	105.7%	189,380	192,154
3	San Joaquin	44,735,096	2,112,908	-	5,701	1,343,094	37,195,308	83.1%	1,593,089	37,448,595	83.7%	1,444,506	37,299,999	83.4%	1,239,929	37,095,469	82.9%	377,834	1,617,763
2	San Luis Obispo	16,955,493	1,002,293	-	4,788	505,330	14,092,595	83.1%	603,812	14,192,326	83.7%	547,497	14,136,112	83.4%	469,958	14,058,484	82.9%	116,434	586,391
3	San Mateo	44,665,811	2,403,438	-	8,777	1,334,802	37,143,323	83.2%	1,590,621	37,402,431	83.7%	1,442,269	37,254,191	83.4%	1,238,009	37,049,853	82.9%	104,307	1,342,315

<sup>1</sup> Includes pro rata allocation, cluster 1 to 100%, \$47.8 million, SJO adjustments, micrographics, benefits funding, funding floor adjustment, and \$19.1 million self help (excludes non-sheriff security).

<sup>2</sup> Excludes \$10 million.

**2018-19 New Funding Allocation Scenarios**  
July 2018

Cluster	Court	2018-19 WAFM Need	\$47.8 Million New Funding		\$75 Million New Funding Deductions		1. Remaining \$75 Million via Pro Rata			2. Remaining \$75 Million via WAFM			2a. Remaining \$75 Million via Partial WAFM			3. Remaining \$65 Million via Partial WAFM with \$10 Million Court Reporters in Family Law				
			Bringing Courts up to Statewide Average	Cluster 1 to 100%	1.96% Non-Sheriff Security	Pro Rata Allocation	2018-19 Total WAFM Allocation <sup>1</sup>	% of Need	WAFM Allocation	2018-19 Total WAFM Allocation <sup>1</sup>	% of Need	WAFM Allocation	2018-19 Total WAFM Allocation <sup>1</sup>	% of Need	WAFM Allocation	2018-19 Total WAFM Allocation <sup>2</sup>	% of Need	Court Reporters in Family Law Allocation	Total Allocation	
																				A
3	Santa Barbara	27,023,513	742,298	-	20,904	853,252	22,510,562	83.3%	962,351	22,621,650	83.7%	872,595	22,532,597	83.4%	749,015	22,408,335	82.9%	-	749,015	
4	Santa Clara	84,090,893	-	-	-	2,931,549	78,589,624	93.5%	1,490,158	77,155,190	91.8%	3,041,186	78,705,692	93.6%	2,610,480	78,275,577	93.1%	83,344	2,693,825	
2	Santa Cruz	15,685,230	860,214	-	-	456,144	13,033,935	83.1%	558,576	13,137,522	83.8%	506,480	13,085,340	83.4%	434,750	13,013,708	83.0%	106,440	541,190	
2	Shasta	14,659,632	1,293,888	-	52,181	515,113	12,231,876	83.4%	522,053	12,239,892	83.5%	473,363	12,193,244	83.2%	406,323	12,124,173	82.7%	129,126	535,449	
1	Sierra	384,421	-	-	-	-	750,000	195.1%	-	750,000	195.1%	-	750,000	195.1%	-	748,296	194.7%	1,704	1,704	
2	Siskiyou	2,947,529	-	-	-	114,992	3,078,532	104.4%	5,298	2,969,110	100.7%	5,298	2,969,110	100.7%	5,298	2,969,112	100.7%	32,700	37,997	
3	Solano	26,312,624	578,591	-	8,626	818,920	21,905,161	83.2%	937,035	22,025,213	83.7%	849,640	21,938,025	83.4%	729,311	21,817,509	82.9%	20,637	749,948	
3	Sonoma	26,972,981	-	-	8,717	914,397	23,784,411	88.2%	1,015,604	23,887,718	88.6%	920,882	23,793,194	88.2%	790,462	23,662,599	87.7%	28,093	818,555	
3	Stanislaus	31,117,525	2,986,976	-	185	841,673	25,794,097	82.9%	1,108,145	26,062,861	83.8%	1,004,792	25,959,344	83.4%	862,489	25,817,228	83.0%	337,662	1,200,151	
2	Sutter	6,637,467	212,389	-	4,895	197,887	5,510,681	83.0%	236,371	5,549,652	83.6%	214,325	5,527,769	83.3%	183,972	5,497,258	82.8%	58,449	242,421	
2	Tehama	5,482,422	473,168	-	-	149,948	4,530,441	82.6%	195,238	4,576,133	83.5%	177,029	4,557,893	83.1%	151,957	4,532,856	82.7%	36,093	188,050	
1	Trinity	1,577,430	-	179,799	10,201	-	1,583,879	100.4%	-	1,584,008	100.4%	-	1,573,806	99.8%	-	1,584,009	100.4%	3,360	3,360	
3	Tulare	26,630,469	2,370,947	-	309	734,898	22,090,615	83.0%	948,354	22,306,032	83.8%	859,904	22,217,448	83.4%	738,120	22,095,819	83.0%	54,267	792,388	
2	Tuolumne	4,353,053	418,591	-	4,369	130,653	3,610,654	82.9%	155,019	3,635,340	83.5%	140,561	3,621,035	83.2%	120,654	3,600,978	82.7%	-	120,654	
3	Ventura	44,625,264	2,105,586	-	30,890	1,392,533	37,211,014	83.4%	1,589,177	37,410,947	83.8%	1,440,960	37,263,741	83.5%	1,236,885	37,058,689	83.0%	101,680	1,338,565	
2	Yolo	13,505,143	1,561,631	-	11,548	384,824	11,205,123	83.0%	480,940	11,302,233	83.7%	436,084	11,257,772	83.4%	374,324	11,195,627	82.9%	84,437	458,761	
2	Yuba	5,960,394	274,066	-	2,626	178,900	4,943,712	82.9%	212,259	4,977,509	83.5%	192,462	4,957,787	83.2%	165,205	4,930,460	82.7%	56,424	221,629	
<b>Total</b>		<b>2,214,738,616</b>	<b>47,800,000</b>	<b>3,567,327</b>	<b>818,056</b>	<b>70,614,617</b>	<b>1,908,780,971</b>	<b>86.2%</b>	<b>70,614,617</b>	<b>1,908,780,971</b>	<b>86.2%</b>	<b>70,614,617</b>	<b>1,908,780,971</b>	<b>86.2%</b>	<b>60,614,617</b>	<b>1,898,780,971</b>	<b>85.7%</b>	<b>10,000,000</b>	<b>70,614,617</b>	

<sup>1</sup> Includes pro rata allocation, cluster 1 to 100%, \$47.8 million, SJO adjustments, micrographics, benefits funding, funding floor adjustment, and \$19.1 million self help (excludes non-sheriff security).

<sup>2</sup> Excludes \$10 million.

Cluster	Court	Differences		
		Scenario 1 to Scenario 2	Scenario 1 to Scenario 2a	Scenario 1 to Scenario 3
		S (E - H)	T (E - K)	U (E - R)
4	Alameda	1,578,892	129,263	533,312
1	Alpine	-	-	-
1	Amador	-	-	(17,877)
2	Butte	(76,992)	(32,874)	(117,587)
1	Calaveras	-	-	(26,581)
1	Colusa	-	-	(9,209)
3	Contra Costa	(219,967)	(55,072)	(308,750)
1	Del Norte	-	-	-
2	El Dorado	(51,131)	(22,165)	14,842
3	Fresno	(325,109)	(120,485)	(160,613)
1	Glenn	-	194	(18,568)
2	Humboldt	(30,582)	(4,571)	31,461
2	Imperial	(40,417)	(5,335)	(72,006)
1	Inyo	-	3,698	(8,704)
3	Kern	(502,496)	(286,552)	(447,753)
2	Kings	(39,210)	(9,816)	(15,981)
2	Lake	(29,160)	(14,133)	(15,607)
1	Lassen	-	5,821	(24,729)
4	Los Angeles	(2,047,469)	81,006	1,577,239
2	Madera	(52,679)	(20,406)	(48,049)
2	Marin	225,725	(19,491)	42,792
1	Mariposa	-	-	(3,350)
2	Mendocino	(41,756)	(18,066)	12,195
2	Merced	(114,348)	(61,647)	(155,706)
1	Modoc	-	16	(10,062)
1	Mono	-	479	(514)
3	Monterey	(129,187)	(52,927)	(41,592)
2	Napa	(19,042)	9,651	(22,006)
2	Nevada	(4,963)	14,128	(2,633)
4	Orange	(560,466)	(11,278)	357,143
2	Placer	(91,873)	(24,414)	(118,745)
1	Plumas	-	-	(13,913)
4	Riverside	(672,697)	(288,792)	(492,082)
4	Sacramento	(390,597)	(78,055)	(450,633)
1	San Benito	-	-	(15,955)
4	San Bernardino	(578,726)	(173,009)	(335,297)
4	San Diego	2,598,679	(199,274)	(1,003,377)
4	San Francisco	2,020,764	2,019,037	1,830,121
3	San Joaquin	(249,995)	(101,398)	(274,669)
2	San Luis Obispo	(98,483)	(42,268)	(81,062)
3	San Mateo	(255,820)	(107,578)	(7,514)

<sup>1</sup> Includes pro rata allocation, cluster 1 to 100%, \$47.8 million, SJO adjustments, micrographics, benefits funding, funding floor adjustment, and \$19.1 million self help (excludes non-sheriff security).

<sup>2</sup> Excludes \$10 million.

Cluster	Court	Differences		
		Scenario 1 to Scenario 2	Scenario 1 to Scenario 2a	Scenario 1 to Scenario 3
		S (E - H)	T (E - K)	U (E - R)
3	Santa Barbara	(109,099)	(20,045)	104,237
4	Santa Clara	1,441,391	(109,118)	237,724
2	Santa Cruz	(102,432)	(50,249)	(85,046)
2	Shasta	(6,940)	39,708	(20,336)
1	Sierra	-	-	(1,704)
2	Siskiyou	109,695	109,695	76,995
3	Solano	(118,115)	(30,927)	68,972
3	Sonoma	(101,207)	(6,682)	95,842
3	Stanislaus	(266,472)	(162,955)	(358,478)
2	Sutter	(38,483)	(16,600)	(44,534)
2	Tehama	(45,289)	(27,050)	(38,101)
1	Trinity	-	10,201	(3,360)
3	Tulare	(213,456)	(124,872)	(57,490)
2	Tuolumne	(24,366)	(10,062)	9,999
3	Ventura	(196,644)	(49,438)	53,968
2	Yolo	(96,116)	(51,656)	(73,937)
2	Yuba	(33,360)	(13,637)	(42,729)
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>

<sup>1</sup> Includes pro rata allocation, cluster 1 to 100%, \$47.8 million, SJO adjustments, micrographics, benefits funding, funding floor adjustment, and \$19.1 million self help (excludes non-sheriff security).

<sup>2</sup> Excludes \$10 million.

Scenario 1 detail

Court	2017-18 Total Base Allocation	Changes to WAFM Allocation										
		2017-18 WAFM Allocation <sup>1</sup>	TCTF Reduction for SJO Conversion	SJO Adjustment (Change from PY)	Automated Recordkeeping & Micrographics (Change from PY)	2017-18 Benefits Funding	TCTF Self-Help Adjustment (Change from PY)	2018-19 Funding for Courts Below the Average	Cluster 1 to 100%	New Money (\$75M pro rata after c1 and security)	Self Help 19.1m	2018-19 WAFM Funding Floor Adjustment
		A	B	C	D	E	F	G	H	I	J	
Alameda	76,715,321	71,190,879	-	39,794	(890)	(1,495,764)	9,225	-	-	2,969,634	795,129	(6,837)
Alpine	739,145	738,872	-	-	18	10,855	(38)	-	-	-	556	(263)
Amador	2,247,491	2,241,749	-	-	86	19,838	(505)	20,210	593,910	-	18,548	(223)
Butte	10,314,956	9,431,053	-	(5,083)	2,236	149,298	(1,061)	1,035,340	-	399,290	109,411	(1,039)
Calaveras	2,088,044	2,086,404	-	-	23	42,045	(802)	-	483,502	-	21,828	(208)
Colusa	1,928,387	1,924,696	-	-	51	5,523	(194)	-	64,812	-	10,652	(188)
Contra Costa	39,914,703	39,033,643	-	(85,393)	3,992	355,758	10,511	7,771	-	1,545,090	550,676	(3,865)
Del Norte	2,535,333	2,526,719	-	(116,360)	50	(26,419)	(915)	-	438,565	-	13,108	(232)
El Dorado	6,688,898	6,491,374	-	(1,531)	(279)	38,823	(535)	380,365	-	258,926	89,432	(678)
Fresno	48,184,650	46,825,837	-	(64,488)	2,664	1,821,733	9,236	206,520	-	1,865,218	481,310	(4,777)
Glenn	1,926,364	1,914,224	-	-	(14)	31,893	(405)	-	185,696	-	13,884	(190)
Humboldt	6,440,016	6,067,419	-	(9,182)	512	54,891	(924)	123,006	-	249,292	66,183	(611)
Imperial	8,750,458	8,097,856	-	35,138	1,436	30,188	2,617	280,294	-	338,728	91,013	(828)
Inyo	2,082,448	1,887,827	-	-	1	100,316	(249)	-	17,282	-	8,998	(194)
Kern	46,746,883	44,870,144	-	(56,019)	1,782	(251,715)	15,388	6,934,144	-	1,809,562	432,568	(5,035)
Kings	7,209,133	6,457,573	-	(1,708)	454	14,771	(1,760)	621,965	-	279,064	72,265	(694)
Lake	3,445,858	3,192,506	-	(23,140)	86	55,181	(751)	397,775	-	133,388	31,385	(354)
Lassen	2,084,467	1,780,690	-	-	2	77,313	(1,582)	-	291,511	-	14,941	3,635
Los Angeles	538,865,942	499,747,429	(1,007,523)	1,685,798	47,759	10,054,336	(152,335)	-	-	20,859,388	4,949,153	(49,951)
Madera	7,648,372	7,218,959	-	-	259	144,168	692	406,148	-	296,067	75,626	(761)
Marin	11,919,150	11,829,410	-	(2,249)	91	(7,814)	(1,346)	-	-	461,388	127,388	(1,158)
Mariposa	1,172,483	1,167,971	-	-	24	5,308	(285)	-	172,351	-	8,770	68,211
Mendocino	5,538,797	5,178,759	-	(259)	(270)	91,311	(1,642)	439,507	-	214,406	43,074	(557)
Merced	11,619,071	11,122,840	-	(3,142)	775	33,898	2,873	1,411,609	-	449,772	132,733	(1,231)
Modoc	875,071	871,813	-	-	8	7,971	(205)	-	148,851	-	4,630	(86)
Mono	1,773,269	1,746,186	-	-	(30)	26,337	(173)	-	149,585	-	6,627	96,052
Monterey	17,944,396	16,675,449	-	(16,019)	712	54,552	(2,184)	1,642,389	-	694,624	213,775	(1,800)
Napa	7,508,251	6,812,495	-	(5,501)	(22)	93,079	(126)	-	-	290,643	68,819	(675)
Nevada	5,247,474	4,477,457	-	8,749	119	63,674	(1,768)	88,152	-	203,129	47,759	(454)
Orange	137,993,948	130,620,384	-	(56,426)	18,884	937,524	(16,968)	-	-	5,341,717	1,543,529	(12,896)
Placer	16,280,536	15,278,212	-	(12,289)	144	269,927	10,811	541,685	-	630,216	185,008	(1,577)
Plumas	1,099,721	1,098,490	-	-	(46)	(10,218)	(697)	-	160,602	-	9,578	(106)
Riverside	89,211,094	83,837,862	-	(34,526)	8,019	1,594,161	71,884	6,452,686	-	3,453,343	1,152,459	(9,023)
Sacramento	76,750,330	72,867,797	-	(61,352)	(103,437)	946,700	9,691	1,238,313	-	2,970,989	732,021	(7,331)
San Benito	2,499,711	2,490,893	-	-	166	48,238	(1,032)	77,117	680,861	-	27,475	(256)
San Bernardino	97,968,627	90,590,969	-	(93,977)	10,002	774,587	9,904	6,098,018	-	3,792,345	1,043,955	(9,541)
San Diego	136,586,044	131,181,972	-	(120,383)	16,557	3,734,322	12,925	-	-	5,287,217	1,602,568	(13,224)
San Francisco	52,241,942	51,704,684	-	(16,908)	2,222	984,589	5,842	-	-	2,022,275	422,475	(5,147)
San Joaquin	34,696,484	33,430,503	-	(17,891)	4,103	(43,342)	8,481	2,112,908	-	1,343,094	360,928	(3,476)
San Luis Obispo	13,054,314	12,321,118	-	1,032	1,129	127,602	48	1,002,293	-	505,330	135,360	(1,317)
San Mateo	34,482,280	32,430,165	-	(86,706)	817	692,007	68	2,403,438	-	1,334,802	372,205	(3,471)
Santa Barbara	22,042,267	20,361,423	-	10,761	665	325,925	552	742,298	-	853,252	217,785	(2,099)

1. Prior to implementation of the funding floor adjustments.

2. Not inclusive of all allocations such as restricted funding and reimbursements.

Scenario 1 detail

Court	2017-18 Total Base Allocation	Changes to WAFM Allocation										
		2017-18 WAFM Allocation <sup>1</sup>	TCTF Reduction for SJO Conversion	SJO Adjustment (Change from PY)	Automated Recordkeeping & Micrographics (Change from PY)	2017-18 Benefits Funding	TCTF Self-Help Adjustment (Change from PY)	2018-19 Funding for Courts Below the Average	Cluster 1 to 100%	New Money (\$75M pro rata after c1 and security)	Self Help 19.1m	2018-19 WAFM Funding Floor Adjustment
		A	B	C	D	E	F	G	H	I	J	
Santa Clara	75,731,460	74,849,852	-	(13,171)	1,877	(122,098)	12,314	-	-	2,931,549	936,636	(7,334)
Santa Cruz	11,783,694	11,494,453	-	(16,684)	689	107,215	(548)	860,214	-	456,144	133,670	(1,219)
Shasta	13,307,053	10,267,708	-	(18,593)	265	91,670	(3,352)	1,293,888	-	515,113	86,312	(1,136)
Sierra	736,853	736,648	-	-	(5)	2,345	(120)	-	-	-	1,550	9,582
Siskiyou	2,970,624	2,796,467	-	2,025	(66)	144,829	(1,023)	-	-	114,992	21,596	(287)
Solano	21,155,359	19,959,592	-	2,439	1,052	339,071	(3,170)	578,591	-	818,920	210,710	(2,044)
Sonoma	23,621,856	22,518,260	-	(15,166)	(187)	126,428	(1,207)	-	-	914,397	244,102	(2,217)
Stanislaus	21,743,154	21,196,456	-	(17,831)	1,221	522,902	268	2,986,976	-	841,673	264,852	(2,419)
Sutter	5,112,077	4,843,196	-	-	43	210,891	(66)	212,389	-	197,887	46,855	(515)
Tehama	3,873,657	3,861,352	-	(6,478)	16	22,267	(334)	473,168	-	149,948	30,926	(425)
Trinity	1,906,786	1,383,914	-	-	174	13,842	(299)	-	179,799	-	6,586	(136)
Tulare	18,984,798	18,418,388	-	(6,815)	2,525	338,976	5,747	2,370,947	-	734,898	228,020	(2,070)
Tuolumne	3,375,195	3,047,087	-	8,406	(6)	(18,494)	(1,683)	418,591	-	130,653	26,437	(337)
Ventura	35,973,663	33,422,006	-	(32,463)	1,996	(86,784)	(2,724)	2,105,586	-	1,392,533	414,336	(3,472)
Yolo	9,941,251	9,013,254	-	381	759	135,685	3,855	1,561,631	-	384,824	105,783	(1,049)
Yuba	4,621,562	4,451,057	-	-	23	4,011	77	274,066	-	178,900	36,040	(462)
<b>Total</b>	<b>1,849,901,174</b>	<b>1,744,082,393</b>	<b>(1,007,523)</b>	<b>776,791</b>	<b>31,239</b>	<b>23,816,127</b>	<b>(0)</b>	<b>47,800,000</b>	<b>3,567,327</b>	<b>70,614,617</b>	<b>19,100,000</b>	<b>(0)</b>

1. Prior to implementation of the funding floor adjustments.

2. Not inclusive of all allocations such as restricted funding and reimbursements.

## Scenario 1 detail

Court	2018-19 WAFM Allocation
	K (B.J.)
Alameda	73,501,170
Alpine	750,000
Amador	2,893,614
Butte	11,119,444
Calaveras	2,632,792
Colusa	2,005,351
Contra Costa	41,418,183
Del Norte	2,834,516
El Dorado	7,255,897
Fresno	51,143,253
Glenn	2,145,089
Humboldt	6,550,586
Imperial	8,876,443
Inyo	2,013,981
Kern	53,750,819
Kings	7,441,930
Lake	3,786,077
Lassen	2,166,511
Los Angeles	536,134,054
Madera	8,141,158
Marin	12,405,710
Mariposa	1,422,350
Mendocino	5,964,329
Merced	13,150,127
Modoc	1,032,981
Mono	2,024,584
Monterey	19,261,498
Napa	7,258,712
Nevada	4,886,817
Orange	138,375,747
Placer	16,902,137
Plumas	1,257,602
Riverside	96,526,864
Sacramento	78,593,391
San Benito	3,323,461
San Bernardino	102,216,262
San Diego	141,701,954
San Francisco	55,120,032
San Joaquin	37,195,308
San Luis Obispo	14,092,595
San Mateo	37,143,323
Santa Barbara	22,510,562

1. Prior to implementation of the funding floor adjustments.

2. Not inclusive of all allocations such as restricted funding and reimbursements.

Scenario 1 detail

Court	2018-19 WAFM Allocation
	K (B.J.)
Santa Clara	78,589,624
Santa Cruz	13,033,935
Shasta	12,231,876
Sierra	750,000
Siskiyou	3,078,532
Solano	21,905,161
Sonoma	23,784,411
Stanislaus	25,794,097
Sutter	5,510,681
Tehama	4,530,441
Trinity	1,583,879
Tulare	22,090,615
Tuolumne	3,610,654
Ventura	37,211,014
Yolo	11,205,123
Yuba	4,943,712
<b>Total</b>	<b>1,908,780,971</b>

1. Prior to implementation of the funding floor adjustments.  
 2. Not inclusive of all allocations such as restricted funding and reimbursements.



Scenario 1 detail

Court	2018-19 WAFM Need	WAFM Funding to Need	Other Allocations					Current Year Total Base Allocation <sup>2</sup>
			Non-Sheriff Security	New security money (1.96%)	SJOs (excludes AB 1058)	Criminal Justice Realignment	Total Other Allocations	
			L	M (K/L)	N	O	P	
Alameda	81,002,945	90.7%	3,212,246	62,960	2,019,741	291,029	5,585,975	79,087,145
Alpine	423,375	177.1%	-	-	-	202	202	750,202
Amador	2,875,289	100.6%	-	-	-	7,356	7,356	2,900,971
Butte	13,374,342	83.1%	472,190	9,255	330,047	99,562	911,055	12,030,498
Calaveras	2,611,172	100.8%	-	-	-	6,651	6,651	2,639,443
Colusa	1,994,887	100.5%	-	-	-	5,643	5,643	2,010,995
Contra Costa	49,564,075	83.6%	-	-	850,172	109,640	959,811	42,377,995
Del Norte	2,821,641	100.5%	-	-	116,360	12,899	129,258	2,963,775
El Dorado	8,706,630	83.3%	-	-	154,758	43,332	198,089	7,453,986
Fresno	61,505,974	83.2%	-	-	1,018,675	422,032	1,440,707	52,583,961
Glenn	2,131,394	100.6%	9,885	194	-	2,687	12,766	2,157,854
Humboldt	7,859,064	83.4%	169,612	3,324	161,102	55,021	389,060	6,939,646
Imperial	10,646,670	83.4%	425,020	8,330	151,222	40,712	625,285	9,501,728
Inyo	2,005,177	100.4%	188,674	3,698	-	6,449	198,821	2,212,802
Kern	64,924,267	82.8%	66,275	1,299	1,531,380	350,081	1,949,035	55,699,854
Kings	8,937,370	83.3%	426,475	8,359	265,474	64,091	764,398	8,206,328
Lake	4,564,481	82.9%	198,615	3,893	65,367	13,907	281,782	4,067,858
Lassen	2,147,934	100.9%	297,009	5,821	-	7,054	309,885	2,476,396
Los Angeles	638,806,215	83.9%	14,448,847	283,197	19,855,347	2,705,318	37,292,710	573,426,764
Madera	9,793,045	83.1%	385,525	7,556	-	37,487	430,569	8,571,726
Marin	12,566,559	98.7%	9,729	191	64,829	21,565	96,314	12,502,023
Mariposa	1,345,369	105.7%	-	-	-	5,442	5,442	1,427,792
Mendocino	7,193,213	82.9%	302,582	5,931	17,930	44,944	371,386	6,335,716
Merced	15,840,897	83.0%	-	-	394,167	105,004	499,171	13,649,298
Modoc	1,028,437	100.4%	798	16	-	806	1,619	1,034,600
Mono	1,921,905	105.3%	24,417	479	-	1,209	26,105	2,050,689
Monterey	23,133,221	83.3%	879,396	17,236	370,295	34,867	1,301,794	20,563,293
Napa	8,401,332	86.4%	298,744	5,855	386,927	16,527	708,053	7,966,765
Nevada	5,843,371	83.6%	438,112	8,587	320,695	2,419	769,813	5,656,630
Orange	158,456,848	87.3%	2,763,301	54,161	4,282,161	466,372	7,565,995	145,941,742
Placer	20,276,800	83.4%	-	-	970,110	39,704	1,009,814	17,911,951
Plumas	1,248,131	100.8%	-	-	-	403	403	1,258,006
Riverside	115,862,199	83.3%	1,952,380	38,267	2,540,304	787,027	5,317,979	101,844,843
Sacramento	94,395,798	83.3%	1,884,560	36,937	1,915,768	127,375	3,964,640	82,558,032
San Benito	3,296,242	100.8%	-	-	-	10,077	10,077	3,333,538
San Bernardino	122,742,865	83.3%	3,304,756	64,773	3,251,190	1,023,438	7,644,157	109,860,419
San Diego	149,934,947	94.5%	664,290	13,020	4,364,278	571,779	5,613,366	147,315,320
San Francisco	50,232,141	109.7%	-	-	508,842	53,207	562,050	55,682,082
San Joaquin	44,735,096	83.1%	290,855	5,701	853,972	141,282	1,291,810	38,487,118
San Luis Obispo	16,955,493	83.1%	244,286	4,788	417,124	83,842	750,040	14,842,635
San Mateo	44,665,811	83.2%	447,827	8,777	1,648,337	57,843	2,162,784	39,306,108
Santa Barbara	27,023,513	83.3%	1,066,507	20,904	529,336	70,943	1,687,690	24,198,252

1. Prior to implementation of the funding floor adjustments.

2. Not inclusive of all allocations such as restricted funding and reimbursements.

Scenario 1 detail

Court	2018-19 WAFM Need	WAFM Funding to Need	Other Allocations					Current Year Total Base Allocation <sup>2</sup>
			Non-Sheriff Security	New security money (1.96%)	SJOs (excludes AB 1058)	Criminal Justice Realignment	Total Other Allocations	
			N	O	P	Q (N:P)	R (K+Q)	
L	M (K/L)							
Santa Clara	84,090,893	93.5%	-	-	752,452	185,420	937,872	79,527,496
Santa Cruz	15,685,230	83.1%	-	-	297,927	202	298,129	13,332,064
Shasta	14,659,632	83.4%	2,662,303	52,181	322,217	85,253	3,121,953	15,353,829
Sierra	384,421	195.1%	-	-	-	806	806	750,806
Siskiyou	2,947,529	104.4%	-	-	162,904	7,054	169,958	3,248,489
Solano	26,312,624	83.2%	440,102	8,626	630,587	107,624	1,186,940	23,092,101
Sonoma	26,972,981	88.2%	444,752	8,717	558,958	119,314	1,131,741	24,916,152
Stanislaus	31,117,525	82.9%	9,427	185	491,527	94,927	596,066	26,390,163
Sutter	6,637,467	83.0%	249,739	4,895	-	28,015	282,649	5,793,330
Tehama	5,482,422	82.6%	-	-	6,478	14,310	20,787	4,551,228
Trinity	1,577,430	100.4%	520,479	10,201	-	1,411	532,092	2,115,971
Tulare	26,630,469	83.0%	15,744	309	469,091	98,555	583,699	22,674,314
Tuolumne	4,353,053	82.9%	222,898	4,369	89,831	7,054	324,152	3,934,806
Ventura	44,625,264	83.4%	1,575,996	30,890	657,024	447,427	2,711,336	39,922,350
Yolo	13,505,143	83.0%	589,184	11,548	286,546	47,161	934,440	12,139,563
Yuba	5,960,394	82.9%	134,001	2,626	-	31,239	167,866	5,111,579
<b>Total</b>	<b>2,214,738,616</b>	<b>86.2%</b>	<b>41,737,537</b>	<b>818,056</b>	<b>54,081,452</b>	<b>9,223,000</b>	<b>105,860,045</b>	<b>2,014,641,016</b>

1. Prior to implementation of the funding floor adjustments.

2. Not inclusive of all allocations such as restricted funding and reimbursements.

Scenario 2 detail

Court	2017-18 Total Base Allocation	Changes to WAFM Allocation										2018-19 WAFM Allocation
		2017-18 WAFM Allocation <sup>1</sup>	TCTF Reduction for SJO Conversion	SJO Adjustment (Change from PY)	Automated Recordkeeping & Micrographics (Change from PY)	2017-18 Benefits Funding	TCTF Self-Help Adjustment (Change from PY)	2018-19 Funding for Courts Below the Average	New Money (\$75M pure WAFM)	Self Help 19.1m	2018-19 WAFM Funding Floor Adjustment	
		A	B	C	D	E	F	G	H	I	J	
Alameda	76,715,321	71,190,879	-	39,794	(890)	(1,495,764)	9,225	-	1,390,742	795,129	(352)	71,928,764
Alpine	739,145	738,872	-	-	18	10,855	(38)	-	-	556	(263)	750,000
Amador	2,247,491	2,241,749	-	-	86	19,838	(505)	20,210	593,910	18,548	(14)	2,893,823
Butte	10,314,956	9,431,053	-	(5,083)	2,236	149,298	(1,061)	1,035,340	476,282	109,411	(55)	11,197,420
Calaveras	2,088,044	2,086,404	-	-	23	42,045	(802)	-	483,502	21,828	(13)	2,632,987
Colusa	1,928,387	1,924,696	-	-	51	5,523	(194)	-	64,812	10,652	(10)	2,005,530
Contra Costa	39,914,703	39,033,643	-	(85,393)	3,992	355,758	10,511	7,771	1,765,056	550,676	(203)	41,641,812
Del Norte	2,535,333	2,526,719	-	(116,360)	50	(26,419)	(915)	-	438,565	13,108	(14)	2,834,735
El Dorado	6,688,898	6,491,374	-	(1,531)	(279)	38,823	(535)	380,365	310,057	89,432	(36)	7,307,671
Fresno	48,184,650	46,825,837	-	(64,488)	2,664	1,821,733	9,236	206,520	2,190,327	481,310	(251)	51,472,888
Glenn	1,926,364	1,914,224	-	-	(14)	31,893	(405)	-	185,696	13,884	(10)	2,145,268
Humboldt	6,440,016	6,067,419	-	(9,182)	512	54,891	(924)	123,006	279,874	66,183	(32)	6,581,747
Imperial	8,750,458	8,097,856	-	35,138	1,436	30,188	2,617	280,294	379,145	91,013	(44)	8,917,644
Inyo	2,082,448	1,887,827	-	-	1	100,316	(249)	-	17,282	8,998	(10)	2,014,165
Kern	46,746,883	44,870,144	-	(56,019)	1,782	(251,715)	15,388	6,934,144	2,312,058	432,568	(265)	54,258,085
Kings	7,209,133	6,457,573	-	(1,708)	454	14,771	(1,760)	621,965	318,274	72,265	(37)	7,481,798
Lake	3,445,858	3,192,506	-	(23,140)	86	55,181	(751)	397,775	162,549	31,385	(19)	3,815,572
Lassen	2,084,467	1,780,690	-	-	2	77,313	(1,582)	-	291,511	14,941	(11)	2,162,865
Los Angeles	538,865,942	499,747,429	(1,007,523)	1,685,798	47,759	10,054,336	(152,335)	-	22,906,856	4,949,153	(2,630)	538,228,843
Madera	7,648,372	7,218,959	-	-	259	144,168	692	406,148	348,746	75,626	(40)	8,194,557
Marin	11,919,150	11,829,410	-	(2,249)	91	(7,814)	(1,346)	-	235,663	127,388	(59)	12,181,083
Mariposa	1,172,483	1,167,971	-	-	24	5,308	(285)	-	172,351	8,770	(7)	1,354,133
Mendocino	5,538,797	5,178,759	-	(259)	(270)	91,311	(1,642)	439,507	256,162	43,074	(29)	6,006,614
Merced	11,619,071	11,122,840	-	(3,142)	775	33,898	2,873	1,411,609	564,120	132,733	(65)	13,265,641
Modoc	875,071	871,813	-	-	8	7,971	(205)	-	148,851	4,630	(5)	1,033,062
Mono	1,773,269	1,746,186	-	-	(30)	26,337	(173)	-	149,585	6,627	(9)	1,928,522
Monterey	17,944,396	16,675,449	-	(16,019)	712	54,552	(2,184)	1,642,389	823,811	213,775	(95)	19,392,391
Napa	7,508,251	6,812,495	-	(5,501)	(22)	93,079	(126)	-	309,685	68,819	(36)	7,278,394
Nevada	5,247,474	4,477,457	-	8,749	119	63,674	(1,768)	88,152	208,092	47,759	(24)	4,892,211
Orange	137,993,948	130,620,384	-	(56,426)	18,884	937,524	(16,968)	-	5,902,183	1,543,529	(679)	138,948,431
Placer	16,280,536	15,278,212	-	(12,289)	144	269,927	10,811	541,685	722,089	185,008	(83)	16,995,505
Plumas	1,099,721	1,098,490	-	-	(46)	(10,218)	(697)	-	160,602	9,578	(6)	1,257,703
Riverside	89,211,094	83,837,862	-	(34,526)	8,019	1,594,161	71,884	6,452,686	4,126,039	1,152,459	(475)	97,208,108
Sacramento	76,750,330	72,867,797	-	(61,352)	(103,437)	946,700	9,691	1,238,313	3,361,586	732,021	(386)	78,990,933
San Benito	2,499,711	2,490,893	-	-	166	48,238	(1,032)	77,117	680,861	27,475	(16)	3,323,701
San Bernardino	97,968,627	90,590,969	-	(93,977)	10,002	774,587	9,904	6,098,018	4,371,071	1,043,955	(502)	102,804,027
San Diego	136,586,044	131,181,972	-	(120,383)	16,557	3,734,322	12,925	-	2,688,538	1,602,568	(679)	139,115,819
San Francisco	52,241,942	51,704,684	-	(16,908)	2,222	984,589	5,842	-	1,511	422,475	(259)	53,104,156
San Joaquin	34,696,484	33,430,503	-	(17,891)	4,103	(43,342)	8,481	2,112,908	1,593,089	360,928	(183)	37,448,595
San Luis Obispo	13,054,314	12,321,118	-	1,032	1,129	127,602	48	1,002,293	603,812	135,360	(69)	14,192,326
San Mateo	34,482,280	32,430,165	-	(86,706)	817	692,007	68	2,403,438	1,590,621	372,205	(183)	37,402,431
Santa Barbara	22,042,267	20,361,423	-	10,761	665	325,925	552	742,298	962,351	217,785	(111)	22,621,650

1. Prior to implementation of the funding floor adjustments.

2. Not inclusive of all allocations such as restricted funding and reimbursements.

Scenario 2 detail

Court	2017-18 Total Base Allocation	Changes to WAFM Allocation										2018-19 WAFM Allocation
		2017-18 WAFM Allocation <sup>1</sup>	TCTF Reduction for SJO Conversion	SJO Adjustment (Change from PY)	Automated Recordkeeping & Micrographics (Change from PY)	2017-18 Benefits Funding	TCTF Self-Help Adjustment (Change from PY)	2018-19 Funding for Courts Below the Average	New Money (\$75Mpure WAFM)	Self Help 19.1m	2018-19 WAFM Funding Floor Adjustment	
		A	B	C	D	E	F	G	H	I	J	
Santa Clara	75,731,460	74,849,852	-	(13,171)	1,877	(122,098)	12,314	-	1,490,158	936,636	(377)	77,155,190
Santa Cruz	11,783,694	11,494,453	-	(16,684)	689	107,215	(548)	860,214	558,576	133,670	(64)	13,137,522
Shasta	13,307,053	10,267,708	-	(18,593)	265	91,670	(3,352)	1,293,888	522,053	86,312	(60)	12,239,892
Sierra	736,853	736,648	-	-	(5)	2,345	(120)	-	-	1,550	9,582	750,000
Siskiyou	2,970,624	2,796,467	-	2,025	(66)	144,829	(1,023)	-	5,298	21,596	(15)	2,969,110
Solano	21,155,359	19,959,592	-	2,439	1,052	339,071	(3,170)	578,591	937,035	210,710	(108)	22,025,213
Sonoma	23,621,856	22,518,260	-	(15,166)	(187)	126,428	(1,207)	-	1,015,604	244,102	(117)	23,887,718
Stanislaus	21,743,154	21,196,456	-	(17,831)	1,221	522,902	268	2,986,976	1,108,145	264,852	(127)	26,062,861
Sutter	5,112,077	4,843,196	-	-	43	210,891	(66)	212,389	236,371	46,855	(27)	5,549,652
Tehama	3,873,657	3,861,352	-	(6,478)	16	22,267	(334)	473,168	195,238	30,926	(22)	4,576,133
Trinity	1,906,786	1,383,914	-	-	174	13,842	(299)	-	179,799	6,586	(8)	1,584,008
Tulare	18,984,798	18,418,388	-	(6,815)	2,525	338,976	5,747	2,370,947	948,354	228,020	(109)	22,306,032
Tuolumne	3,375,195	3,047,087	-	8,406	(6)	(18,494)	(1,683)	418,591	155,019	26,437	(18)	3,635,340
Ventura	35,973,663	33,422,006	-	(32,463)	1,996	(86,784)	(2,724)	2,105,586	1,589,177	414,336	(183)	37,410,947
Yolo	9,941,251	9,013,254	-	381	759	135,685	3,855	1,561,631	480,940	105,783	(55)	11,302,233
Yuba	4,621,562	4,451,057	-	-	23	4,011	77	274,066	212,259	36,040	(24)	4,977,509
<b>Total</b>	<b>1,849,901,174</b>	<b>1,744,082,393</b>	<b>(1,007,523)</b>	<b>776,791</b>	<b>31,239</b>	<b>23,816,127</b>	<b>(0)</b>	<b>47,800,000</b>	<b>74,181,944</b>	<b>19,100,000</b>	<b>(0)</b>	<b>1,908,780,971</b>

1. Prior to implementation of the funding floor adjustments.

2. Not inclusive of all allocations such as restricted funding and reimbursements.

Scenario 2 detail

Court	2018-19 WAFM Need	WAFM Funding to Need	Other Allocations					Current Year Total Base Allocation <sup>2</sup>
			Non-Sheriff Security	New security money (1.96%)	SJOs (excludes AB 1058)	Criminal Justice Realignment	Total Other Allocations	
			L	M (K/L)	N	O	P	
Alameda	81,002,945	88.8%	3,212,246	62,960	2,019,741	291,029	5,585,975	77,514,739
Alpine	423,375	177.1%	-	-	-	202	202	750,202
Amador	2,875,289	100.6%	-	-	-	7,356	7,356	2,901,179
Butte	13,374,342	83.7%	472,190	9,255	330,047	99,562	911,055	12,108,475
Calaveras	2,611,172	100.8%	-	-	-	6,651	6,651	2,639,638
Colusa	1,994,887	100.5%	-	-	-	5,643	5,643	2,011,173
Contra Costa	49,564,075	84.0%	-	-	850,172	109,640	959,811	42,601,623
Del Norte	2,821,641	100.5%	-	-	116,360	12,899	129,258	2,963,993
El Dorado	8,706,630	83.9%	-	-	154,758	43,332	198,089	7,505,760
Fresno	61,505,974	83.7%	-	-	1,018,675	422,032	1,440,707	52,913,595
Glenn	2,131,394	100.7%	9,885	194	-	2,687	12,766	2,158,034
Humboldt	7,859,064	83.7%	169,612	3,324	161,102	55,021	389,060	6,970,807
Imperial	10,646,670	83.8%	425,020	8,330	151,222	40,712	625,285	9,542,929
Inyo	2,005,177	100.4%	188,674	3,698	-	6,449	198,821	2,212,986
Kern	64,924,267	83.6%	66,275	1,299	1,531,380	350,081	1,949,035	56,207,120
Kings	8,937,370	83.7%	426,475	8,359	265,474	64,091	764,398	8,246,196
Lake	4,564,481	83.6%	198,615	3,893	65,367	13,907	281,782	4,097,354
Lassen	2,147,934	100.7%	297,009	5,821	-	7,054	309,885	2,472,750
Los Angeles	638,806,215	84.3%	14,448,847	283,197	19,855,347	2,705,318	37,292,710	575,521,553
Madera	9,793,045	83.7%	385,525	7,556	-	37,487	430,569	8,625,126
Marin	12,566,559	96.9%	9,729	191	64,829	21,565	96,314	12,277,397
Mariposa	1,345,369	100.7%	-	-	-	5,442	5,442	1,359,574
Mendocino	7,193,213	83.5%	302,582	5,931	17,930	44,944	371,386	6,378,000
Merced	15,840,897	83.7%	-	-	394,167	105,004	499,171	13,764,812
Modoc	1,028,437	100.4%	798	16	-	806	1,619	1,034,681
Mono	1,921,905	100.3%	24,417	479	-	1,209	26,105	1,954,627
Monterey	23,133,221	83.8%	879,396	17,236	370,295	34,867	1,301,794	20,694,185
Napa	8,401,332	86.6%	298,744	5,855	386,927	16,527	708,053	7,986,447
Nevada	5,843,371	83.7%	438,112	8,587	320,695	2,419	769,813	5,662,023
Orange	158,456,848	87.7%	2,763,301	54,161	4,282,161	466,372	7,565,995	146,514,426
Placer	20,276,800	83.8%	-	-	970,110	39,704	1,009,814	18,005,319
Plumas	1,248,131	100.8%	-	-	-	403	403	1,258,106
Riverside	115,862,199	83.9%	1,952,380	38,267	2,540,304	787,027	5,317,979	102,526,087
Sacramento	94,395,798	83.7%	1,884,560	36,937	1,915,768	127,375	3,964,640	82,955,574
San Benito	3,296,242	100.8%	-	-	-	10,077	10,077	3,333,778
San Bernardino	122,742,865	83.8%	3,304,756	64,773	3,251,190	1,023,438	7,644,157	110,448,184
San Diego	149,934,947	92.8%	664,290	13,020	4,364,278	571,779	5,613,366	144,729,185
San Francisco	50,232,141	105.7%	-	-	508,842	53,207	562,050	53,666,206
San Joaquin	44,735,096	83.7%	290,855	5,701	853,972	141,282	1,291,810	38,740,405
San Luis Obispo	16,955,493	83.7%	244,286	4,788	417,124	83,842	750,040	14,942,366
San Mateo	44,665,811	83.7%	447,827	8,777	1,648,337	57,843	2,162,784	39,565,216
Santa Barbara	27,023,513	83.7%	1,066,507	20,904	529,336	70,943	1,687,690	24,309,340

1. Prior to implementation of the funding floor adjustments.

2. Not inclusive of all allocations such as restricted funding and reimbursements.

Scenario 2 detail

Court	2018-19 WAFM Need	WAFM Funding to Need	Other Allocations					Current Year Total Base Allocation <sup>2</sup>
			Non-Sheriff Security	New security money (1.96%)	SJOs (excludes AB 1058)	Criminal Justice Realignment	Total Other Allocations	
			N	O	P	Q (N:P)	R (K+Q)	
L	M (K/L)							
Santa Clara	84,090,893	91.8%	-	-	752,452	185,420	937,872	78,093,063
Santa Cruz	15,685,230	83.8%	-	-	297,927	202	298,129	13,435,651
Shasta	14,659,632	83.5%	2,662,303	52,181	322,217	85,253	3,121,953	15,361,845
Sierra	384,421	195.1%	-	-	-	806	806	750,806
Siskiyou	2,947,529	100.7%	-	-	162,904	7,054	169,958	3,139,067
Solano	26,312,624	83.7%	440,102	8,626	630,587	107,624	1,186,940	23,212,152
Sonoma	26,972,981	88.6%	444,752	8,717	558,958	119,314	1,131,741	25,019,459
Stanislaus	31,117,525	83.8%	9,427	185	491,527	94,927	596,066	26,658,927
Sutter	6,637,467	83.6%	249,739	4,895	-	28,015	282,649	5,832,301
Tehama	5,482,422	83.5%	-	-	6,478	14,310	20,787	4,596,920
Trinity	1,577,430	100.4%	520,479	10,201	-	1,411	532,092	2,116,100
Tulare	26,630,469	83.8%	15,744	309	469,091	98,555	583,699	22,889,731
Tuolumne	4,353,053	83.5%	222,898	4,369	89,831	7,054	324,152	3,959,492
Ventura	44,625,264	83.8%	1,575,996	30,890	657,024	447,427	2,711,336	40,122,284
Yolo	13,505,143	83.7%	589,184	11,548	286,546	47,161	934,440	12,236,672
Yuba	5,960,394	83.5%	134,001	2,626	-	31,239	167,866	5,145,376
<b>Total</b>	<b>2,214,738,616</b>	<b>86.2%</b>	<b>41,737,537</b>	<b>818,056</b>	<b>54,081,452</b>	<b>9,223,000</b>	<b>105,860,045</b>	<b>2,014,641,016</b>

1. Prior to implementation of the funding floor adjustments.

2. Not inclusive of all allocations such as restricted funding and reimbursements.

Scenario 2a detail

Court	2017-18 Total Base Allocation	Changes to WAFM Allocation										2018-19 WAFM Allocation
		2017-18 WAFM Allocation <sup>1</sup>	TCTF Reduction for SJO Conversion	SJO Adjustment (Change from PY)	Automated Recordkeeping & Micrographics (Change from PY)	2017-18 Benefits Funding	TCTF Self-Help Adjustment (Change from PY)	2018-19 Funding for Courts Below the Average	\$75 Partial WAFM	Self Help 19.1m	2018-19 WAFM Funding Floor Adjustment	
		A	B	C	D	E	F	G	H	I	J	
Alameda	76,715,321	71,190,879	-	39,794	(890)	(1,495,764)	9,225	-	2,838,293	795,129	(359)	73,376,308
Alpine	739,145	738,872	-	-	18	10,855	(38)	-	-	556	(263)	750,000
Amador	2,247,491	2,241,749	-	-	86	19,838	(505)	20,210	593,910	18,548	(14)	2,893,823
Butte	10,314,956	9,431,053	-	(5,083)	2,236	149,298	(1,061)	1,035,340	431,860	109,411	(55)	11,152,999
Calaveras	2,088,044	2,086,404	-	-	23	42,045	(802)	-	483,502	21,828	(13)	2,632,987
Colusa	1,928,387	1,924,696	-	-	51	5,523	(194)	-	64,812	10,652	(10)	2,005,530
Contra Costa	39,914,703	39,033,643	-	(85,393)	3,992	355,758	10,511	7,771	1,600,435	550,676	(203)	41,477,191
Del Norte	2,535,333	2,526,719	-	(116,360)	50	(26,419)	(915)	-	438,565	13,108	(14)	2,834,735
El Dorado	6,688,898	6,491,374	-	(1,531)	(279)	38,823	(535)	380,365	281,139	89,432	(36)	7,278,753
Fresno	48,184,650	46,825,837	-	(64,488)	2,664	1,821,733	9,236	206,520	1,986,041	481,310	(250)	51,268,604
Glenn	1,926,364	1,914,224	-	-	(14)	31,893	(405)	-	185,696	13,884	(10)	2,145,268
Humboldt	6,440,016	6,067,419	-	(9,182)	512	54,891	(924)	123,006	253,771	66,183	(32)	6,555,644
Imperial	8,750,458	8,097,856	-	35,138	1,436	30,188	2,617	280,294	343,783	91,013	(43)	8,882,283
Inyo	2,082,448	1,887,827	-	-	1	100,316	(249)	-	17,282	8,998	(10)	2,014,165
Kern	46,746,883	44,870,144	-	(56,019)	1,782	(251,715)	15,388	6,934,144	2,096,419	432,568	(264)	54,042,447
Kings	7,209,133	6,457,573	-	(1,708)	454	14,771	(1,760)	621,965	288,590	72,265	(36)	7,452,114
Lake	3,445,858	3,192,506	-	(23,140)	86	55,181	(751)	397,775	147,388	31,385	(19)	3,800,412
Lassen	2,084,467	1,780,690	-	-	2	77,313	(1,582)	-	291,511	14,941	(11)	2,162,865
Los Angeles	538,865,942	499,747,429	(1,007,523)	1,685,798	47,759	10,054,336	(152,335)	-	20,770,402	4,949,153	(2,620)	536,092,399
Madera	7,648,372	7,218,959	-	-	259	144,168	692	406,148	316,220	75,626	(40)	8,162,031
Marin	11,919,150	11,829,410	-	(2,249)	91	(7,814)	(1,346)	-	480,953	127,388	(61)	12,426,372
Mariposa	1,172,483	1,167,971	-	-	24	5,308	(285)	-	172,351	8,770	(7)	1,354,133
Mendocino	5,538,797	5,178,759	-	(259)	(270)	91,311	(1,642)	439,507	232,270	43,074	(29)	5,982,722
Merced	11,619,071	11,122,840	-	(3,142)	775	33,898	2,873	1,411,609	511,506	132,733	(65)	13,213,028
Modoc	875,071	871,813	-	-	8	7,971	(205)	-	148,851	4,630	(5)	1,033,062
Mono	1,773,269	1,746,186	-	-	(30)	26,337	(173)	-	149,585	6,627	(9)	1,928,522
Monterey	17,944,396	16,675,449	-	(16,019)	712	54,552	(2,184)	1,642,389	746,977	213,775	(94)	19,315,557
Napa	7,508,251	6,812,495	-	(5,501)	(22)	93,079	(126)	-	280,802	68,819	(35)	7,249,511
Nevada	5,247,474	4,477,457	-	8,749	119	63,674	(1,768)	88,152	188,684	47,759	(24)	4,872,802
Orange	137,993,948	130,620,384	-	(56,426)	18,884	937,524	(16,968)	-	5,351,704	1,543,529	(676)	138,397,955
Placer	16,280,536	15,278,212	-	(12,289)	144	269,927	10,811	541,685	654,742	185,008	(83)	16,928,158
Plumas	1,099,721	1,098,490	-	-	(46)	(10,218)	(697)	-	160,602	9,578	(6)	1,257,703
Riverside	89,211,094	83,837,862	-	(34,526)	8,019	1,594,161	71,884	6,452,686	3,741,216	1,152,459	(473)	96,823,287
Sacramento	76,750,330	72,867,797	-	(61,352)	(103,437)	946,700	9,691	1,238,313	3,048,061	732,021	(384)	78,677,410
San Benito	2,499,711	2,490,893	-	-	166	48,238	(1,032)	77,117	680,861	27,475	(16)	3,323,701
San Bernardino	97,968,627	90,590,969	-	(93,977)	10,002	774,587	9,904	6,098,018	3,963,394	1,043,955	(500)	102,396,352
San Diego	136,586,044	131,181,972	-	(120,383)	16,557	3,734,322	12,925	-	5,486,897	1,602,568	(693)	141,914,165
San Francisco	52,241,942	51,704,684	-	(16,908)	2,222	984,589	5,842	-	3,239	422,475	(259)	53,105,884
San Joaquin	34,696,484	33,430,503	-	(17,891)	4,103	(43,342)	8,481	2,112,908	1,444,506	360,928	(182)	37,300,014
San Luis Obispo	13,054,314	12,321,118	-	1,032	1,129	127,602	48	1,002,293	547,497	135,360	(69)	14,136,010
San Mateo	34,482,280	32,430,165	-	(86,706)	817	692,007	68	2,403,438	1,442,269	372,205	(182)	37,254,079
Santa Barbara	22,042,267	20,361,423	-	10,761	665	325,925	552	742,298	872,595	217,785	(110)	22,531,895

1. Prior to implementation of the funding floor adjustments.

2. Not inclusive of all allocations such as restricted funding and reimbursements.

Scenario 2a detail

Court	2017-18 Total Base Allocation	Changes to WAFM Allocation										2018-19 WAFM Allocation
		2017-18 WAFM Allocation <sup>1</sup>	TCTF Reduction for SJO Conversion	SJO Adjustment (Change from PY)	Automated Recordkeeping & Micrographics (Change from PY)	2017-18 Benefits Funding	TCTF Self-Help Adjustment (Change from PY)	2018-19 Funding for Courts Below the Average	\$75 Partial WAFM	Self Help 19.1m	2018-19 WAFM Funding Floor Adjustment	
		A	B	C	D	E	F	G	H	I	J	
Santa Clara	75,731,460	74,849,852	-	(13,171)	1,877	(122,098)	12,314	-	3,041,186	936,636	(384)	78,706,211
Santa Cruz	11,783,694	11,494,453	-	(16,684)	689	107,215	(548)	860,214	506,480	133,670	(64)	13,085,426
Shasta	13,307,053	10,267,708	-	(18,593)	265	91,670	(3,352)	1,293,888	473,363	86,312	(60)	12,191,202
Sierra	736,853	736,648	-	-	(5)	2,345	(120)	-	-	1,550	9,582	750,000
Siskiyou	2,970,624	2,796,467	-	2,025	(66)	144,829	(1,023)	-	5,298	21,596	(15)	2,969,110
Solano	21,155,359	19,959,592	-	2,439	1,052	339,071	(3,170)	578,591	849,640	210,710	(107)	21,937,819
Sonoma	23,621,856	22,518,260	-	(15,166)	(187)	126,428	(1,207)	-	920,882	244,102	(116)	23,792,996
Stanislaus	21,743,154	21,196,456	-	(17,831)	1,221	522,902	268	2,986,976	1,004,792	264,852	(127)	25,959,508
Sutter	5,112,077	4,843,196	-	-	43	210,891	(66)	212,389	214,325	46,855	(27)	5,527,607
Tehama	3,873,657	3,861,352	-	(6,478)	16	22,267	(334)	473,168	177,029	30,926	(22)	4,557,924
Trinity	1,906,786	1,383,914	-	-	174	13,842	(299)	-	179,799	6,586	(8)	1,584,008
Tulare	18,984,798	18,418,388	-	(6,815)	2,525	338,976	5,747	2,370,947	859,904	228,020	(109)	22,217,583
Tuolumne	3,375,195	3,047,087	-	8,406	(6)	(18,494)	(1,683)	418,591	140,561	26,437	(18)	3,620,882
Ventura	35,973,663	33,422,006	-	(32,463)	1,996	(86,784)	(2,724)	2,105,586	1,440,960	414,336	(182)	37,262,730
Yolo	9,941,251	9,013,254	-	381	759	135,685	3,855	1,561,631	436,084	105,783	(55)	11,257,377
Yuba	4,621,562	4,451,057	-	-	23	4,011	77	274,066	192,462	36,040	(24)	4,957,713
<b>Total</b>	<b>1,849,901,174</b>	<b>1,744,082,393</b>	<b>(1,007,523)</b>	<b>776,791</b>	<b>31,239</b>	<b>23,816,127</b>	<b>(0)</b>	<b>47,800,000</b>	<b>74,181,944</b>	<b>19,100,000</b>	<b>0</b>	<b>1,908,780,971</b>

1. Prior to implementation of the funding floor adjustments.

2. Not inclusive of all allocations such as restricted funding and reimbursements.



Scenario 2a detail

Court	2018-19 WAFM Need	WAFM Funding to Need	Other Allocations					Current Year Total Base Allocation <sup>2</sup>
			Non-Sheriff Security	New security money (1.96%)	SJOs (excludes AB 1058)	Criminal Justice Realignment	Total Other Allocations	
			L	M (K/L)	N	O	P	
Alameda	81,002,945	90.6%	3,212,246	62,960	2,019,741	291,029	5,585,975	78,962,283
Alpine	423,375	177.1%	-	-	-	202	202	750,202
Amador	2,875,289	100.6%	-	-	-	7,356	7,356	2,901,179
Butte	13,374,342	83.4%	472,190	9,255	330,047	99,562	911,055	12,064,053
Calaveras	2,611,172	100.8%	-	-	-	6,651	6,651	2,639,638
Colusa	1,994,887	100.5%	-	-	-	5,643	5,643	2,011,173
Contra Costa	49,564,075	83.7%	-	-	850,172	109,640	959,811	42,437,002
Del Norte	2,821,641	100.5%	-	-	116,360	12,899	129,258	2,963,993
El Dorado	8,706,630	83.6%	-	-	154,758	43,332	198,089	7,476,842
Fresno	61,505,974	83.4%	-	-	1,018,675	422,032	1,440,707	52,709,311
Glenn	2,131,394	100.7%	9,885	194	-	2,687	12,766	2,158,034
Humboldt	7,859,064	83.4%	169,612	3,324	161,102	55,021	389,060	6,944,704
Imperial	10,646,670	83.4%	425,020	8,330	151,222	40,712	625,285	9,507,567
Inyo	2,005,177	100.4%	188,674	3,698	-	6,449	198,821	2,212,986
Kern	64,924,267	83.2%	66,275	1,299	1,531,380	350,081	1,949,035	55,991,482
Kings	8,937,370	83.4%	426,475	8,359	265,474	64,091	764,398	8,216,512
Lake	4,564,481	83.3%	198,615	3,893	65,367	13,907	281,782	4,082,193
Lassen	2,147,934	100.7%	297,009	5,821	-	7,054	309,885	2,472,750
Los Angeles	638,806,215	83.9%	14,448,847	283,197	19,855,347	2,705,318	37,292,710	573,385,109
Madera	9,793,045	83.3%	385,525	7,556	-	37,487	430,569	8,592,600
Marin	12,566,559	98.9%	9,729	191	64,829	21,565	96,314	12,522,685
Mariposa	1,345,369	100.7%	-	-	-	5,442	5,442	1,359,574
Mendocino	7,193,213	83.2%	302,582	5,931	17,930	44,944	371,386	6,354,109
Merced	15,840,897	83.4%	-	-	394,167	105,004	499,171	13,712,199
Modoc	1,028,437	100.4%	798	16	-	806	1,619	1,034,681
Mono	1,921,905	100.3%	24,417	479	-	1,209	26,105	1,954,627
Monterey	23,133,221	83.5%	879,396	17,236	370,295	34,867	1,301,794	20,617,351
Napa	8,401,332	86.3%	298,744	5,855	386,927	16,527	708,053	7,957,564
Nevada	5,843,371	83.4%	438,112	8,587	320,695	2,419	769,813	5,642,615
Orange	158,456,848	87.3%	2,763,301	54,161	4,282,161	466,372	7,565,995	145,963,949
Placer	20,276,800	83.5%	-	-	970,110	39,704	1,009,814	17,937,972
Plumas	1,248,131	100.8%	-	-	-	403	403	1,258,106
Riverside	115,862,199	83.6%	1,952,380	38,267	2,540,304	787,027	5,317,979	102,141,265
Sacramento	94,395,798	83.3%	1,884,560	36,937	1,915,768	127,375	3,964,640	82,642,050
San Benito	3,296,242	100.8%	-	-	-	10,077	10,077	3,333,778
San Bernardino	122,742,865	83.4%	3,304,756	64,773	3,251,190	1,023,438	7,644,157	110,040,509
San Diego	149,934,947	94.7%	664,290	13,020	4,364,278	571,779	5,613,366	147,527,531
San Francisco	50,232,141	105.7%	-	-	508,842	53,207	562,050	53,667,934
San Joaquin	44,735,096	83.4%	290,855	5,701	853,972	141,282	1,291,810	38,591,823
San Luis Obispo	16,955,493	83.4%	244,286	4,788	417,124	83,842	750,040	14,886,050
San Mateo	44,665,811	83.4%	447,827	8,777	1,648,337	57,843	2,162,784	39,416,864
Santa Barbara	27,023,513	83.4%	1,066,507	20,904	529,336	70,943	1,687,690	24,219,585

1. Prior to implementation of the funding floor adjustments.

2. Not inclusive of all allocations such as restricted funding and reimbursements.

Scenario 2a detail

Court	2018-19 WAFM Need	WAFM Funding to Need	Other Allocations				Total Other Allocations	Current Year Total Base Allocation <sup>2</sup>
			Non-Sheriff Security	New security money (1.96%)	SJOs (excludes AB 1058)	Criminal Justice Realignment		
			N	O	P	Q (N:P)		
L	M (K/L)							
Santa Clara	84,090,893	93.6%	-	-	752,452	185,420	937,872	79,644,083
Santa Cruz	15,685,230	83.4%	-	-	297,927	202	298,129	13,383,555
Shasta	14,659,632	83.2%	2,662,303	52,181	322,217	85,253	3,121,953	15,313,155
Sierra	384,421	195.1%	-	-	-	806	806	750,806
Siskiyou	2,947,529	100.7%	-	-	162,904	7,054	169,958	3,139,067
Solano	26,312,624	83.4%	440,102	8,626	630,587	107,624	1,186,940	23,124,758
Sonoma	26,972,981	88.2%	444,752	8,717	558,958	119,314	1,131,741	24,924,738
Stanislaus	31,117,525	83.4%	9,427	185	491,527	94,927	596,066	26,555,574
Sutter	6,637,467	83.3%	249,739	4,895	-	28,015	282,649	5,810,255
Tehama	5,482,422	83.1%	-	-	6,478	14,310	20,787	4,578,711
Trinity	1,577,430	100.4%	520,479	10,201	-	1,411	532,092	2,116,100
Tulare	26,630,469	83.4%	15,744	309	469,091	98,555	583,699	22,801,281
Tuolumne	4,353,053	83.2%	222,898	4,369	89,831	7,054	324,152	3,945,033
Ventura	44,625,264	83.5%	1,575,996	30,890	657,024	447,427	2,711,336	39,974,066
Yolo	13,505,143	83.4%	589,184	11,548	286,546	47,161	934,440	12,191,817
Yuba	5,960,394	83.2%	134,001	2,626	-	31,239	167,866	5,125,579
<b>Total</b>	<b>2,214,738,616</b>	<b>86.2%</b>	<b>41,737,537</b>	<b>818,056</b>	<b>54,081,452</b>	<b>9,223,000</b>	<b>105,860,045</b>	<b>2,014,641,016</b>

1. Prior to implementation of the funding floor adjustments.

2. Not inclusive of all allocations such as restricted funding and reimbursements.

Scenario 3 detail

Court	2017-18 Total Base Allocation	Changes to WAFM Allocation										2018-19 WAFM Allocation
		2017-18 WAFM Allocation <sup>1</sup>	TCTF Reduction for SJO Conversion	SJO Adjustment (Change from PY)	Automated Recordkeeping & Micrographics (Change from PY)	2017-18 Benefits Funding	TCTF Self-Help Adjustment (Change from PY)	2018-19 Funding for Courts Below the Average	New Money (\$65M partial WAFM)	Self Help 19.1m	2018-19 WAFM Funding Floor Adjustment	
		A	B	C	D	E	F	G	H	I	J	
Alameda	76,715,321	71,190,879	-	39,794	(890)	(1,495,764)	9,225	-	2,436,322	795,129	(291)	72,974,404
Alpine	739,145	738,872	-	-	18	10,855	(38)	-	-	556	(263)	750,000
Amador	2,247,491	2,241,749	-	-	86	19,838	(505)	20,210	593,910	18,548	(12)	2,893,826
Butte	10,314,956	9,431,053	-	(5,083)	2,236	149,298	(1,061)	1,035,340	370,699	109,411	(45)	11,091,847
Calaveras	2,088,044	2,086,404	-	-	23	42,045	(802)	-	483,502	21,828	(11)	2,632,990
Colusa	1,928,387	1,924,696	-	-	51	5,523	(194)	-	64,812	10,652	(8)	2,005,531
Contra Costa	39,914,703	39,033,643	-	(85,393)	3,992	355,758	10,511	7,771	1,373,774	550,676	(167)	41,250,566
Del Norte	2,535,333	2,526,719	-	(116,360)	50	(26,419)	(915)	-	438,565	13,108	(11)	2,834,737
El Dorado	6,688,898	6,491,374	-	(1,531)	(279)	38,823	(535)	380,365	241,323	89,432	(29)	7,238,943
Fresno	48,184,650	46,825,837	-	(64,488)	2,664	1,821,733	9,236	206,520	1,704,770	481,310	(205)	50,987,378
Glenn	1,926,364	1,914,224	-	-	(14)	31,893	(405)	-	185,696	13,884	(9)	2,145,270
Humboldt	6,440,016	6,067,419	-	(9,182)	512	54,891	(924)	123,006	217,831	66,183	(26)	6,519,710
Imperial	8,750,458	8,097,856	-	35,138	1,436	30,188	2,617	280,294	295,095	91,013	(36)	8,833,602
Inyo	2,082,448	1,887,827	-	-	1	100,316	(249)	-	17,282	8,998	(8)	2,014,166
Kern	46,746,883	44,870,144	-	(56,019)	1,782	(251,715)	15,388	6,934,144	1,799,515	432,568	(216)	53,745,591
Kings	7,209,133	6,457,573	-	(1,708)	454	14,771	(1,760)	621,965	247,718	72,265	(30)	7,411,249
Lake	3,445,858	3,192,506	-	(23,140)	86	55,181	(751)	397,775	126,514	31,385	(15)	3,779,541
Lassen	2,084,467	1,780,690	-	-	2	77,313	(1,582)	-	291,511	14,941	(9)	2,162,867
Los Angeles	538,865,942	499,747,429	(1,007,523)	1,685,798	47,759	10,054,336	(152,335)	-	17,828,809	4,949,153	(2,134)	533,151,291
Madera	7,648,372	7,218,959	-	-	259	144,168	692	406,148	271,435	75,626	(33)	8,117,254
Marin	11,919,150	11,829,410	-	(2,249)	91	(7,814)	(1,346)	-	412,838	127,388	(49)	12,358,268
Mariposa	1,172,483	1,167,971	-	-	24	5,308	(285)	-	172,351	8,770	(5)	1,354,134
Mendocino	5,538,797	5,178,759	-	(259)	(270)	91,311	(1,642)	439,507	199,375	43,074	(24)	5,949,833
Merced	11,619,071	11,122,840	-	(3,142)	775	33,898	2,873	1,411,609	439,064	132,733	(53)	13,140,598
Modoc	875,071	871,813	-	-	8	7,971	(205)	-	148,851	4,630	(4)	1,033,063
Mono	1,773,269	1,746,186	-	-	(30)	26,337	(173)	-	149,585	6,627	(8)	1,928,524
Monterey	17,944,396	16,675,449	-	(16,019)	712	54,552	(2,184)	1,642,389	641,187	213,775	(77)	19,209,784
Napa	7,508,251	6,812,495	-	(5,501)	(22)	93,079	(126)	-	241,033	68,819	(29)	7,209,749
Nevada	5,247,474	4,477,457	-	8,749	119	63,674	(1,768)	88,152	161,962	47,759	(20)	4,846,085
Orange	137,993,948	130,620,384	-	(56,426)	18,884	937,524	(16,968)	-	4,593,773	1,543,529	(551)	137,640,149
Placer	16,280,536	15,278,212	-	(12,289)	144	269,927	10,811	541,685	562,015	185,008	(68)	16,835,446
Plumas	1,099,721	1,098,490	-	-	(46)	(10,218)	(697)	-	160,602	9,578	(5)	1,257,704
Riverside	89,211,094	83,837,862	-	(34,526)	8,019	1,594,161	71,884	6,452,686	3,211,369	1,152,459	(387)	96,293,525
Sacramento	76,750,330	72,867,797	-	(61,352)	(103,437)	946,700	9,691	1,238,313	2,616,382	732,021	(316)	78,245,799
San Benito	2,499,711	2,490,893	-	-	166	48,238	(1,032)	77,117	680,861	27,475	(13)	3,323,704
San Bernardino	97,968,627	90,590,969	-	(93,977)	10,002	774,587	9,904	6,098,018	3,402,081	1,043,955	(409)	101,835,130
San Diego	136,586,044	131,181,972	-	(120,383)	16,557	3,734,322	12,925	-	4,709,819	1,602,568	(570)	141,137,210
San Francisco	52,241,942	51,704,684	-	(16,908)	2,222	984,589	5,842	-	2,774	422,475	(213)	53,105,466
San Joaquin	34,696,484	33,430,503	-	(17,891)	4,103	(43,342)	8,481	2,112,908	1,239,929	360,928	(150)	37,095,469
San Luis Obispo	13,054,314	12,321,118	-	1,032	1,129	127,602	48	1,002,293	469,958	135,360	(57)	14,058,484
San Mateo	34,482,280	32,430,165	-	(86,706)	817	692,007	68	2,403,438	1,238,009	372,205	(148)	37,049,853
Santa Barbara	22,042,267	20,361,423	-	10,761	665	325,925	552	742,298	749,015	217,785	(89)	22,408,335

1. Prior to implementation of the funding floor adjustments.

2. Not inclusive of all allocations such as restricted funding and reimbursements.

Scenario 3 detail

Court	2017-18 Total Base Allocation	Changes to WAFM Allocation										2018-19 WAFM Allocation
		2017-18 WAFM Allocation <sup>1</sup>	TCTF Reduction for SJO Conversion	SJO Adjustment (Change from PY)	Automated Recordkeeping & Micrographics (Change from PY)	2017-18 Benefits Funding	TCTF Self-Help Adjustment (Change from PY)	2018-19 Funding for Courts Below the Average	New Money (\$65M partial WAFM)	Self Help 19.1m	2018-19 WAFM Funding Floor Adjustment	
	A	B	C	D	E	F	G	H	I	J	K (B-J)	
Santa Clara	75,731,460	74,849,852	-	(13,171)	1,877	(122,098)	12,314	-	2,610,480	936,636	(313)	78,275,577
Santa Cruz	11,783,694	11,494,453	-	(16,684)	689	107,215	(548)	860,214	434,750	133,670	(52)	13,013,708
Shasta	13,307,053	10,267,708	-	(18,593)	265	91,670	(3,352)	1,293,888	406,323	86,312	(49)	12,124,173
Sierra	736,853	736,648	-	-	(5)	2,345	(120)	-	-	1,550	7,878	748,296
Siskiyou	2,970,624	2,796,467	-	2,025	(66)	144,829	(1,023)	-	5,298	21,596	(12)	2,969,112
Solano	21,155,359	19,959,592	-	2,439	1,052	339,071	(3,170)	578,591	729,311	210,710	(87)	21,817,509
Sonoma	23,621,856	22,518,260	-	(15,166)	(187)	126,428	(1,207)	-	790,462	244,102	(95)	23,662,599
Stanislaus	21,743,154	21,196,456	-	(17,831)	1,221	522,902	268	2,986,976	862,489	264,852	(104)	25,817,228
Sutter	5,112,077	4,843,196	-	-	43	210,891	(66)	212,389	183,972	46,855	(22)	5,497,258
Tehama	3,873,657	3,861,352	-	(6,478)	16	22,267	(334)	473,168	151,957	30,926	(18)	4,532,856
Trinity	1,906,786	1,383,914	-	-	174	13,842	(299)	-	179,799	6,586	(6)	1,584,009
Tulare	18,984,798	18,418,388	-	(6,815)	2,525	338,976	5,747	2,370,947	738,120	228,020	(88)	22,095,819
Tuolumne	3,375,195	3,047,087	-	8,406	(6)	(18,494)	(1,683)	418,591	120,654	26,437	(14)	3,600,978
Ventura	35,973,663	33,422,006	-	(32,463)	1,996	(86,784)	(2,724)	2,105,586	1,236,885	414,336	(148)	37,058,689
Yolo	9,941,251	9,013,254	-	381	759	135,685	3,855	1,561,631	374,324	105,783	(45)	11,195,627
Yuba	4,621,562	4,451,057	-	-	23	4,011	77	274,066	165,205	36,040	(20)	4,930,460
<b>Total</b>	<b>1,849,901,174</b>	<b>1,744,082,393</b>	<b>(1,007,523)</b>	<b>776,791</b>	<b>31,239</b>	<b>23,816,127</b>	<b>(0)</b>	<b>47,800,000</b>	<b>64,181,944</b>	<b>19,100,000</b>	<b>0</b>	<b>1,898,780,971</b>

1. Prior to implementation of the funding floor adjustments.

2. Not inclusive of all allocations such as restricted funding and reimbursements.

Scenario 3 detail

Court	2018-19 WAFM Need		Other Allocations						Current Year Total Base Allocation <sup>2</sup>
	WAFM Funding to Need		Non-Sheriff Security	New security money (1.96%)	SJOs (excludes AB 1058)	Criminal Justice Realignment	\$10M CR, not supplanted	Total Other Allocations	
	L	M (K/L)	N	O	P	Q (N:P)	R (K+Q)		
Alameda	81,002,945	90.1%	3,212,246	62,960	2,019,741	291,029	-	5,585,975	78,560,379
Alpine	423,375	177.1%	-	-	-	202	-	202	750,202
Amador	2,875,289	100.6%	-	-	-	7,356	17,877	7,356	2,901,182
Butte	13,374,342	82.9%	472,190	9,255	330,047	99,562	146,179	911,055	12,002,901
Calaveras	2,611,172	100.8%	-	-	-	6,651	26,581	6,651	2,639,640
Colusa	1,994,887	100.5%	-	-	-	5,643	9,209	5,643	2,011,175
Contra Costa	49,564,075	83.2%	-	-	850,172	109,640	480,065	959,811	42,210,378
Del Norte	2,821,641	100.5%	-	-	116,360	12,899	-	129,258	2,963,996
El Dorado	8,706,630	83.1%	-	-	154,758	43,332	2,761	198,089	7,437,033
Fresno	61,505,974	82.9%	-	-	1,018,675	422,032	321,061	1,440,707	52,428,085
Glenn	2,131,394	100.7%	9,885	194	-	2,687	18,568	12,766	2,158,036
Humboldt	7,859,064	83.0%	169,612	3,324	161,102	55,021	-	389,060	6,908,770
Imperial	10,646,670	83.0%	425,020	8,330	151,222	40,712	115,639	625,285	9,458,887
Inyo	2,005,177	100.4%	188,674	3,698	-	6,449	8,704	198,821	2,212,988
Kern	64,924,267	82.8%	66,275	1,299	1,531,380	350,081	457,800	1,949,035	55,694,626
Kings	8,937,370	82.9%	426,475	8,359	265,474	64,091	47,327	764,398	8,175,647
Lake	4,564,481	82.8%	198,615	3,893	65,367	13,907	22,481	281,782	4,061,323
Lassen	2,147,934	100.7%	297,009	5,821	-	7,054	24,729	309,885	2,472,752
Los Angeles	638,806,215	83.5%	14,448,847	283,197	19,855,347	2,705,318	1,453,340	37,292,710	570,444,001
Madera	9,793,045	82.9%	385,525	7,556	-	37,487	72,681	430,569	8,547,822
Marin	12,566,559	98.3%	9,729	191	64,829	21,565	5,758	96,314	12,454,582
Mariposa	1,345,369	100.7%	-	-	-	5,442	3,350	5,442	1,359,575
Mendocino	7,193,213	82.7%	302,582	5,931	17,930	44,944	2,835	371,386	6,321,219
Merced	15,840,897	83.0%	-	-	394,167	105,004	166,413	499,171	13,639,769
Modoc	1,028,437	100.4%	798	16	-	806	10,062	1,619	1,034,682
Mono	1,921,905	100.3%	24,417	479	-	1,209	514	26,105	1,954,629
Monterey	23,133,221	83.0%	879,396	17,236	370,295	34,867	95,029	1,301,794	20,511,578
Napa	8,401,332	85.8%	298,744	5,855	386,927	16,527	71,615	708,053	7,917,802
Nevada	5,843,371	82.9%	438,112	8,587	320,695	2,419	43,800	769,813	5,615,897
Orange	158,456,848	86.9%	2,763,301	54,161	4,282,161	466,372	390,801	7,565,995	145,206,143
Placer	20,276,800	83.0%	-	-	970,110	39,704	186,947	1,009,814	17,845,259
Plumas	1,248,131	100.8%	-	-	-	403	13,913	403	1,258,107
Riverside	115,862,199	83.1%	1,952,380	38,267	2,540,304	787,027	734,056	5,317,979	101,611,504
Sacramento	94,395,798	82.9%	1,884,560	36,937	1,915,768	127,375	805,241	3,964,640	82,210,439
San Benito	3,296,242	100.8%	-	-	-	10,077	15,955	10,077	3,333,781
San Bernardino	122,742,865	83.0%	3,304,756	64,773	3,251,190	1,023,438	725,561	7,644,157	109,479,287
San Diego	149,934,947	94.1%	664,290	13,020	4,364,278	571,779	1,580,775	5,613,366	146,750,576
San Francisco	50,232,141	105.7%	-	-	508,842	53,207	189,380	562,050	53,667,516
San Joaquin	44,735,096	82.9%	290,855	5,701	853,972	141,282	377,834	1,291,810	38,387,279
San Luis Obispo	16,955,493	82.9%	244,286	4,788	417,124	83,842	116,434	750,040	14,808,524
San Mateo	44,665,811	82.9%	447,827	8,777	1,648,337	57,843	104,307	2,162,784	39,212,637
Santa Barbara	27,023,513	82.9%	1,066,507	20,904	529,336	70,943	-	1,687,690	24,096,025

1. Prior to implementation of the funding floor adjustments.

2. Not inclusive of all allocations such as restricted funding and reimbursements.

Scenario 3 detail

Court	2018-19 WAFM Need	WAFM Funding to Need	Other Allocations					Current Year Total Base Allocation <sup>2</sup>	
			Non-Sheriff Security	New security money (1.96%)	SJOs (excludes AB 1058)	Criminal Justice Realignment	\$10M CR, not supplanted		Total Other Allocations
			N	O	P	Q (N:P)	R (K+Q)		
L	M (K/L)								
Santa Clara	84,090,893	93.1%	-	-	752,452	185,420	83,344	937,872	79,213,449
Santa Cruz	15,685,230	83.0%	-	-	297,927	202	106,440	298,129	13,311,837
Shasta	14,659,632	82.7%	2,662,303	52,181	322,217	85,253	129,126	3,121,953	15,246,126
Sierra	384,421	194.7%	-	-	-	806	1,704	806	749,102
Siskiyou	2,947,529	100.7%	-	-	162,904	7,054	32,700	169,958	3,139,070
Solano	26,312,624	82.9%	440,102	8,626	630,587	107,624	20,637	1,186,940	23,004,449
Sonoma	26,972,981	87.7%	444,752	8,717	558,958	119,314	28,093	1,131,741	24,794,340
Stanislaus	31,117,525	83.0%	9,427	185	491,527	94,927	337,662	596,066	26,413,294
Sutter	6,637,467	82.8%	249,739	4,895	-	28,015	58,449	282,649	5,779,907
Tehama	5,482,422	82.7%	-	-	6,478	14,310	36,093	20,787	4,553,643
Trinity	1,577,430	100.4%	520,479	10,201	-	1,411	3,360	532,092	2,116,101
Tulare	26,630,469	83.0%	15,744	309	469,091	98,555	54,267	583,699	22,679,518
Tuolumne	4,353,053	82.7%	222,898	4,369	89,831	7,054	-	324,152	3,925,130
Ventura	44,625,264	83.0%	1,575,996	30,890	657,024	447,427	101,680	2,711,336	39,770,025
Yolo	13,505,143	82.9%	589,184	11,548	286,546	47,161	84,437	934,440	12,130,067
Yuba	5,960,394	82.7%	134,001	2,626	-	31,239	56,424	167,866	5,098,326
<b>Total</b>	<b>2,214,738,616</b>	<b>85.7%</b>	<b>41,737,537</b>	<b>818,056</b>	<b>54,081,452</b>	<b>9,223,000</b>	<b>10,000,000</b>	<b>105,860,045</b>	<b>2,004,641,016</b>

1. Prior to implementation of the funding floor adjustments.

2. Not inclusive of all allocations such as restricted funding and reimbursements.

Potential Court Reporter Allocations: Family Law

Court	Potential Court Reporter Allocations: Family Law					Option 1			Option 2		Courts that are required to provide them by statute (Gov code 70040-70064)
	2016 Assessed Judge Need- Family Law Marital	2016 Assessed Judge Need- Other Family Law Petitions	Total Family Law Judicial Need (A+B)	FL Court Reporter Need (1:1.25 ratio)	Court reporter FTE assigned to Family Law- 2018 survey data	Net Need (D-E)	Proportionate share	Proposed allocation	Proportionate share	Proposed allocation	
	A	B	C	D	E	F	G	H	I	J	
Alameda	6.1	4.5	10.6	13.3	14	-		-	3%	326,261	
Alpine	0.0	0.0	0.01	0.0	0.01	-		-	0%	238	
Amador	0.2	0.2	0.4	0.5	0.1	0.38	0.2%	17,877	0%	11,681	
Butte	1.3	1.2	2.5	3.1	0.03	3.08	1.5%	146,179	1%	76,198	Y
Calaveras	0.2	0.2	0.4	0.6	0	0.56	0.3%	26,581	0%	13,722	
Colusa	0.1	0.1	0.2	0.2	0	0.19	0.1%	9,209	0%	4,754	
Contra Costa	4.8	3.4	8.2	10.2	0.1	10.11	4.8%	480,065	3%	250,278	Y
Del Norte	0.1	0.3	0.5	0.6	2	-		-	0%	14,056	
El Dorado	1.0	0.7	1.6	2.1	2	0.06	0.0%	2,761	1%	50,464	Y
Fresno	4.4	5.0	9.4	11.8	5	6.76	3.2%	321,061	3%	288,340	
Glenn	0.1	0.2	0.3	0.4	0.03	0.39	0.2%	18,568	0%	10,321	
Humboldt	0.6	0.8	1.4	1.7	2	-		-	0%	42,048	
Imperial	0.9	1.8	2.7	3.4	1	2.43	1.2%	115,639	1%	84,217	
Inyo	0.1	0.1	0.2	0.3	0.09	0.18	0.1%	8,704	0%	6,700	
Kern	4.0	5.3	9.3	11.6	2	9.64	4.6%	457,800	3%	285,372	
Kings	0.8	0.8	1.6	2.0	1	1.00	0.5%	47,327	0%	48,951	
Lake	0.4	0.4	0.8	1.0	0.5	0.47	0.2%	22,481	0%	23,865	Y
Lassen	0.2	0.2	0.4	0.5	0	0.52	0.2%	24,729	0%	12,766	
Los Angeles	45.1	35.3	80.5	100.6	70	30.60	14.5%	1,453,340	25%	2,466,630	
Madera	0.7	1.3	2.0	2.5	1	1.53	0.7%	72,681	1%	62,040	Y
Marin	1.2	0.5	1.7	2.1	2	0.12	0.1%	5,758	1%	52,011	
Mariposa	0.1	0.1	0.2	0.2	0.13	0.07	0.0%	3,350	0%	4,917	
Mendocino	0.5	0.5	1.0	1.3	1.2	0.06	0.0%	2,835	0%	30,887	Y
Merced	1.2	1.6	2.8	3.5	0	3.50	1.7%	166,413	1%	85,908	Y
Modoc	0.1	0.1	0.2	0.2	0	0.21	0.1%	10,062	0%	5,195	
Mono	0.1	0.0	0.1	0.1	0.09	0.01	0.0%	514	0%	2,472	
Monterey	1.7	1.5	3.2	4.0	2	2.00	1.0%	95,029	1%	98,096	Y
Napa	0.7	0.5	1.2	1.5	0	1.51	0.7%	71,615	0%	36,970	
Nevada	0.5	0.3	0.8	1.0	0.1	0.92	0.4%	43,800	0%	25,063	Y
Orange	14.7	8.7	23.4	29.2	21	8.23	3.9%	390,801	7%	716,655	
Placer	2.0	1.1	3.1	3.9	0	3.94	1.9%	186,947	1%	96,508	
Plumas	0.1	0.1	0.2	0.3	0	0.29	0.1%	13,913	0%	7,182	
Riverside	11.5	11.4	22.9	28.7	13.2	15.45	7.3%	734,056	7%	702,603	
Sacramento	7.1	7.8	14.9	18.7	1.7	16.95	8.1%	805,241	5%	457,377	
San Benito	0.2	0.2	0.4	0.5	0.2	0.34	0.2%	15,955	0%	13,140	
San Bernardino	10.5	12.9	23.4	29.3	14	15.28	7.3%	725,561	7%	717,833	
San Diego	17.5	9.2	26.6	33.3	0	33.28	15.8%	1,580,775	8%	816,051	
San Francisco	3.3	2.2	5.6	7.0	3	3.99	1.9%	189,380	2%	171,323	
San Joaquin	3.0	3.3	6.4	8.0	0.03	7.95	3.8%	377,834	2%	195,787	
San Luis Obispo	1.3	0.7	2.0	2.5	0	2.45	1.2%	116,434	1%	60,107	
San Mateo	2.9	1.8	4.6	5.8	3.6	2.20	1.0%	104,307	1%	142,117	
Santa Barbara	1.8	1.0	2.9	3.6	16	-		-	1%	87,992	
Santa Clara	7.1	3.9	11.0	13.8	12	1.75	0.8%	83,344	3%	337,259	
Santa Cruz	1.2	0.8	2.0	2.4	0.2	2.24	1.1%	106,440	1%	59,852	
Shasta	1.2	1.0	2.2	2.7	0	2.72	1.3%	129,126	1%	66,659	Y
Sierra	0.0	0.0	0.03	0.0	0	0.04	0.0%	1,704	0%	880	
Siskiyou	0.2	0.3	0.6	0.7	0	0.69	0.3%	32,700	0%	16,881	
Solano	2.1	2.2	4.3	5.4	5	0.43	0.2%	20,637	1%	133,251	Y
Sonoma	2.4	1.3	3.7	4.6	4	0.59	0.3%	28,093	1%	112,581	
Stanislaus	2.9	2.7	5.7	7.1	0	7.11	3.4%	337,662	2%	174,313	Y
Sutter	0.6	0.6	1.1	1.4	0.2	1.23	0.6%	58,449	0%	35,078	
Tehama	0.4	0.5	0.9	1.1	0.35	0.76	0.4%	36,093	0%	27,214	Y
Trinity	0.1	0.1	0.2	0.3	0.2	0.07	0.0%	3,360	0%	6,639	
Tulare	2.2	2.0	4.1	5.1	4	1.14	0.5%	54,267	1%	126,093	Y
Tuolumne	0.3	0.3	0.6	0.8	1	-		-	0%	19,748	Y
Ventura	4.2	2.3	6.5	8.1	6	2.14	1.0%	101,680	2%	199,608	
Yolo	0.8	0.8	1.6	2.0	0.25	1.78	0.8%	84,437	0%	49,719	
Yuba	0.5	0.5	1.0	1.2	0	1.19	0.6%	56,424	0%	29,128	
<b>TOTAL</b>	<b>179.7</b>	<b>146.5</b>	<b>326.3</b>	<b>407.8</b>	<b>212.3</b>	<b>210.5</b>	<b>100%</b>	<b>10,000,000</b>	<b>100%</b>	<b>10,000,000</b>	