

\$47.8 Million - Courts Sorted by % Need (Col. E)

A Cluster	B Court	C Total 2018-19 WAFM- Related Allocation (Before New Money)	D Total 2018-19 WAFM Need	E % Need	F Option 1 Additional Funding Needed	G Option 1 Final Total 2018-19 WAFM-Related Allocation	H Option 1 New % Need	I Option 2 Additional Funding Needed	J Option 2 Final Total 2018- 19 WAFM-Related Allocation	K Option 2 New % Need
3	Stanislaus	\$ 21,175,789	\$ 31,118,112	68.0%	\$ 3,177,690	\$ 24,353,480	78.3%	\$ 3,113,322	\$ 24,289,111	78.1%
2	Yolo	\$ 9,273,164	\$ 13,540,159	68.5%	\$ 1,323,558	\$ 10,596,722	78.3%	\$ 1,295,549	\$ 10,568,714	78.1%
3	Kern	\$ 44,807,319	\$ 64,925,575	69.0%	\$ 6,004,365	\$ 50,811,684	78.3%	\$ 5,870,065	\$ 50,677,384	78.1%
3	Tulare	\$ 18,410,572	\$ 26,630,928	69.1%	\$ 2,431,174	\$ 20,841,746	78.3%	\$ 2,376,087	\$ 20,786,659	78.1%
2	Lake	\$ 3,168,841	\$ 4,564,560	69.4%	\$ 403,450	\$ 3,572,290	78.3%	\$ 394,008	\$ 3,562,848	78.1%
2	Shasta	\$ 10,247,416	\$ 14,686,813	69.8%	\$ 1,246,694	\$ 11,494,110	78.3%	\$ 1,216,314	\$ 11,463,730	78.1%
2	Tuolumne	\$ 3,054,903	\$ 4,353,128	70.2%	\$ 351,918	\$ 3,406,821	78.3%	\$ 342,913	\$ 3,397,816	78.1%
2	Merced	\$ 11,118,343	\$ 15,841,209	70.2%	\$ 1,279,214	\$ 12,397,557	78.3%	\$ 1,246,446	\$ 12,364,789	78.1%
2	Tehama	\$ 3,854,151	\$ 5,482,510	70.3%	\$ 436,540	\$ 4,290,691	78.3%	\$ 425,199	\$ 4,279,350	78.1%
2	Butte	\$ 9,426,399	\$ 13,374,586	70.5%	\$ 1,040,743	\$ 10,467,143	78.3%	\$ 1,013,078	\$ 10,439,477	78.1%
2	Mendocino	\$ 5,177,238	\$ 7,193,346	72.0%	\$ 452,378	\$ 5,629,616	78.3%	\$ 437,498	\$ 5,614,736	78.1%
3	Monterey	\$ 16,656,950	\$ 23,133,666	72.0%	\$ 1,447,788	\$ 18,104,739	78.3%	\$ 1,399,935	\$ 18,056,886	78.1%
2	Kings	\$ 6,455,083	\$ 8,937,534	72.2%	\$ 539,559	\$ 6,994,642	78.3%	\$ 521,072	\$ 6,976,154	78.1%
4	Riverside	\$ 83,795,307	\$ 115,864,478	72.3%	\$ 6,881,892	\$ 90,677,199	78.3%	\$ 6,642,223	\$ 90,439,530	78.1%
3	San Mateo	\$ 32,338,069	\$ 44,666,431	72.4%	\$ 2,618,519	\$ 34,956,588	78.3%	\$ 2,526,126	\$ 34,864,194	78.1%
2	San Luis Obispo	\$ 12,320,922	\$ 16,966,674	72.6%	\$ 957,440	\$ 13,278,362	78.3%	\$ 922,344	\$ 13,243,265	78.1%
2	Sutter	\$ 4,842,312	\$ 6,637,590	73.0%	\$ 352,361	\$ 5,194,673	78.3%	\$ 338,631	\$ 5,180,943	78.1%
2	Santa Cruz	\$ 11,476,219	\$ 15,685,523	73.2%	\$ 799,496	\$ 12,275,715	78.3%	\$ 767,050	\$ 12,243,269	78.1%
2	Madera	\$ 7,217,836	\$ 9,793,233	73.7%	\$ 446,488	\$ 7,664,324	78.3%	\$ 426,231	\$ 7,644,067	78.1%
4	San Bernardino	\$ 90,489,654	\$ 122,745,316	73.7%	\$ 5,572,587	\$ 96,062,241	78.3%	\$ 5,318,685	\$ 95,808,339	78.1%
3	Fresno	\$ 46,755,051	\$ 63,106,468	74.1%	\$ 2,632,974	\$ 49,388,025	78.3%	\$ 2,502,436	\$ 49,257,487	78.1%
2	El Dorado	\$ 6,488,321	\$ 8,706,791	74.5%	\$ 325,738	\$ 6,814,060	78.3%	\$ 307,728	\$ 6,796,049	78.1%
2	Yuba	\$ 4,450,227	\$ 5,960,508	74.7%	\$ 214,552	\$ 4,664,779	78.3%	\$ 202,222	\$ 4,652,450	78.1%
3	Ventura	\$ 33,385,142	\$ 44,626,190	74.8%	\$ 1,539,953	\$ 34,925,095	78.3%	\$ 1,447,642	\$ 34,832,784	78.1%
3	San Joaquin	\$ 33,539,705	\$ 44,763,531	74.9%	\$ 1,492,875	\$ 35,032,580	78.3%	\$ 1,400,280	\$ 34,939,985	78.1%
3	Contra Costa	\$ 38,944,771	\$ 51,871,341	75.1%	\$ 1,650,483	\$ 40,595,254	78.3%	\$ 1,543,185	\$ 40,487,957	78.1%
3	Santa Barbara	\$ 20,368,953	\$ 27,024,093	75.4%	\$ 780,489	\$ 21,149,442	78.3%	\$ 724,589	\$ 21,093,542	78.1%
1	San Benito	\$ 2,490,581	\$ 3,296,299	75.6%	\$ 89,149	\$ 2,579,730	78.3%	\$ 82,331	\$ 2,572,912	78.1%
3	Solano	\$ 19,959,262	\$ 26,313,149	75.9%	\$ 633,784	\$ 20,593,047	78.3%	\$ 579,355	\$ 20,538,617	78.1%
2	Placer	\$ 15,381,448	\$ 20,277,183	75.9%	\$ 487,765	\$ 15,869,213	78.3%	\$ 445,821	\$ 15,827,269	78.1%
2	Nevada	\$ 4,485,467	\$ 5,843,488	76.8%	\$ 87,730	\$ 4,573,197	78.3%	\$ 75,642	\$ 4,561,110	78.1%
2	Humboldt	\$ 6,057,587	\$ 7,859,201	77.1%	\$ 93,136	\$ 6,150,723	78.3%	\$ 76,879	\$ 6,134,466	78.1%
2	Imperial	\$ 8,284,100	\$ 10,646,871	77.8%	\$ 48,293	\$ 8,332,393	78.3%	\$ 26,270	\$ 8,310,370	78.1%
1	Amador	\$ 2,241,405	\$ 2,875,338	78.0%	\$ 8,876	\$ 2,250,281	78.3%	\$ 2,928	\$ 2,244,333	78.1%
4	Los Angeles	\$ 500,585,968	\$ 638,818,504	78.4%	\$ -	\$ 500,585,968	78.4%	\$ 1,690,540	\$ 502,276,508	78.6%
4	Sacramento	\$ 74,207,648	\$ 94,570,263	78.5%	\$ -	\$ 74,207,648	78.5%	\$ 149,029	\$ 74,356,677	78.6%
1	Calaveras	\$ 2,086,027	\$ 2,611,213	79.9%	\$ -	\$ 2,086,027	79.9%	\$ -	\$ 2,086,027	79.9%
2	Napa	\$ 6,805,669	\$ 8,401,485	81.0%	\$ -	\$ 6,805,669	81.0%	\$ -	\$ 6,805,669	81.0%
4	Orange	\$ 130,557,838	\$ 158,475,388	82.4%	\$ -	\$ 130,557,838	82.4%	\$ -	\$ 130,557,838	82.4%
3	Sonoma	\$ 22,498,598	\$ 26,973,505	83.4%	\$ -	\$ 22,498,598	83.4%	\$ -	\$ 22,498,598	83.4%
1	Modoc	\$ 875,002	\$ 1,028,453	85.1%	\$ -	\$ 875,002	85.1%	\$ -	\$ 875,002	85.1%
1	Del Norte	\$ 2,409,926	\$ 2,821,677	85.4%	\$ -	\$ 2,409,926	85.4%	\$ -	\$ 2,409,926	85.4%
4	Alameda	\$ 71,216,156	\$ 83,101,281	85.7%	\$ -	\$ 71,216,156	85.7%	\$ -	\$ 71,216,156	85.7%
1	Lassen	\$ 1,874,990	\$ 2,147,967	87.3%	\$ -	\$ 1,874,990	87.3%	\$ -	\$ 1,874,990	87.3%
4	San Diego	\$ 131,053,036	\$ 149,938,144	87.4%	\$ -	\$ 131,053,036	87.4%	\$ -	\$ 131,053,036	87.4%
1	Trinity	\$ 1,383,823	\$ 1,577,454	87.7%	\$ -	\$ 1,383,823	87.7%	\$ -	\$ 1,383,823	87.7%
1	Plumas	\$ 1,098,234	\$ 1,248,151	88.0%	\$ -	\$ 1,098,234	88.0%	\$ -	\$ 1,098,234	88.0%
4	Santa Clara	\$ 74,824,230	\$ 84,089,003	89.0%	\$ -	\$ 74,824,230	89.0%	\$ -	\$ 74,824,230	89.0%
1	Glenn	\$ 1,913,843	\$ 2,131,424	89.8%	\$ -	\$ 1,913,843	89.8%	\$ -	\$ 1,913,843	89.8%
1	Mariposa	\$ 1,250,000	\$ 1,345,390	92.9%	\$ -	\$ 1,250,000	92.9%	\$ -	\$ 1,250,000	92.9%
1	Inyo	\$ 1,887,466	\$ 2,005,208	94.1%	\$ -	\$ 1,887,466	94.1%	\$ -	\$ 1,887,466	94.1%
2	Marin	\$ 11,889,816	\$ 12,566,813	94.6%	\$ -	\$ 11,889,816	94.6%	\$ -	\$ 11,889,816	94.6%
2	Siskiyou	\$ 2,797,889	\$ 2,947,579	94.9%	\$ -	\$ 2,797,889	94.9%	\$ -	\$ 2,797,889	94.9%
1	Colusa	\$ 1,924,378	\$ 1,994,918	96.5%	\$ -	\$ 1,924,378	96.5%	\$ -	\$ 1,924,378	96.5%
1	Mono	\$ 1,874,999	\$ 1,921,934	97.6%	\$ -	\$ 1,874,999	97.6%	\$ -	\$ 1,874,999	97.6%
4	San Francisco	\$ 51,680,101	\$ 50,233,195	102.9%	\$ -	\$ 51,680,101	102.9%	\$ -	\$ 51,680,101	102.9%
1	Alpine	\$ 750,000	\$ 423,378	177.1%	\$ -	\$ 750,000	177.1%	\$ -	\$ 750,000	177.1%
1	Sierra	\$ 750,000	\$ 384,424	195.1%	\$ -	\$ 750,000	195.1%	\$ -	\$ 750,000	195.1%
Total		\$ 1,746,334,148	\$ 2,221,068,575	78.6%	\$ 47,849,651	\$ 1,794,183,799	80.8%	\$ 47,849,651	\$ 1,794,183,799	80.8%