

Draft scenario setting individual court funding to statewide ratio using FY17-18 allocations data

Funding floor courts excluded

A. Court	B. Total 2017-18 WAFM-Related Allocation (Prior to implementing funding floor)	C. Total 2017-18 WAFM Need	D. Current funding ratio (B/D)	E. Allocation @ 0.75 ratio (C*D[Total])	F. Change (+/-) to set ratio to 0.75 (E-B)	G. Adjusted funding ratio ((B+F)/C)	H. Change as % total alloc (F/B)	I. Cluster	J. Floor
Alameda	\$ 71,177,696	\$ 89,581,687	0.79	\$ 66,919,118	\$ (4,258,578)	0.75	-6%	4	0
Alpine	750,000	\$ 417,426	1.80	\$ 311,825	\$ -	1.80	0%	1	1
Amador	2,241,333	\$ 2,812,276	0.80	\$ 2,100,820	\$ (140,513)	0.75	-6%	1	0
Butte	\$ 9,429,305	\$ 12,850,408	0.73	\$ 9,599,484	\$ 170,179	0.75	2%	2	0
Calaveras	2,086,017	\$ 2,551,223	0.82	\$ 1,905,809	\$ (180,208)	0.75	-9%	1	0
Colusa	1,924,339	\$ 1,933,761	1.00	\$ 1,444,554	\$ (479,785)	0.75	-25%	1	0
Contra Costa	\$ 39,026,415	\$ 53,583,695	0.73	\$ 40,027,976	\$ 1,001,561	0.75	3%	3	0
Del Norte	2,526,250	\$ 2,915,461	0.87	\$ 2,177,902	\$ (348,349)	0.75	-14%	1	0
El Dorado	\$ 6,490,171	\$ 8,609,759	0.75	\$ 6,431,644	\$ (58,528)	0.75	-1%	2	0
Fresno	\$ 46,817,167	\$ 65,466,991	0.72	\$ 48,905,010	\$ 2,087,843	0.75	4%	3	0
Glenn	1,913,869	\$ 2,013,492	0.95	\$ 1,504,115	\$ (409,754)	0.75	-21%	1	0
Humboldt	\$ 6,066,295	\$ 8,006,222	0.76	\$ 5,980,791	\$ (85,504)	0.75	-1%	2	0
Imperial	\$ 8,096,356	\$ 11,272,937	0.72	\$ 8,421,085	\$ 324,730	0.75	4%	2	0
Inyo	1,887,477	\$ 2,018,495	0.94	\$ 1,507,852	\$ (379,625)	0.75	-20%	1	0
Kern	\$ 44,861,835	\$ 68,535,077	0.65	\$ 51,196,925	\$ 6,335,089	0.75	14%	3	0
Kings	\$ 6,456,377	\$ 9,305,603	0.69	\$ 6,951,451	\$ 495,074	0.75	8%	2	0
Lake	\$ 3,191,914	\$ 4,090,030	0.78	\$ 3,055,326	\$ (136,589)	0.75	-4%	2	0
Lassen	1,874,999	\$ 2,163,384	0.87	\$ 1,616,087	\$ -	0.87	0%	1	1
Los Angeles	\$ 500,921,465	\$ 691,309,628	0.72	\$ 516,420,623	\$ 15,499,158	0.75	3%	4	0
Madera	\$ 7,217,623	\$ 9,424,646	0.77	\$ 7,040,378	\$ (177,244)	0.75	-2%	2	0
Marin	\$ 11,827,220	\$ 13,179,298	0.90	\$ 9,845,171	\$ (1,982,049)	0.75	-17%	2	0
Mariposa	1,243,717	\$ 1,262,034	0.99	\$ 942,762	\$ -	0.99	0%	1	1
Mendocino	\$ 5,177,799	\$ 6,648,062	0.78	\$ 4,966,221	\$ (211,578)	0.75	-4%	2	0
Merced	\$ 11,120,780	\$ 15,670,457	0.71	\$ 11,706,111	\$ 585,331	0.75	5%	2	0
Modoc	875,000	\$ 875,348	1.00	\$ 653,901	\$ -	1.00	0%	1	1
Mono	1,870,411	\$ 1,820,837	1.03	\$ 1,360,198	\$ -	1.03	0%	1	1
Monterey	\$ 16,672,361	\$ 22,729,314	0.73	\$ 16,979,203	\$ 306,842	0.75	2%	3	0
Napa	\$ 6,811,234	\$ 8,984,209	0.76	\$ 6,711,364	\$ (99,870)	0.75	-1%	2	0
Nevada	\$ 4,476,628	\$ 5,617,914	0.80	\$ 4,196,682	\$ (279,945)	0.75	-6%	2	0
Orange	\$ 130,596,195	\$ 165,207,428	0.79	\$ 123,412,896	\$ (7,183,299)	0.75	-6%	4	0
Placer	\$ 15,275,383	\$ 21,346,504	0.72	\$ 15,946,219	\$ 670,836	0.75	4%	2	0
Plumas	1,098,287	\$ 1,132,462	0.97	\$ 845,969	\$ (252,318)	0.75	-23%	1	0
Riverside	\$ 83,822,337	\$ 119,464,328	0.70	\$ 89,241,984	\$ 5,419,647	0.75	6%	4	0
Sacramento	\$ 72,854,304	\$ 100,410,962	0.73	\$ 75,008,780	\$ 2,154,476	0.75	3%	4	0
San Benito	2,490,431	\$ 3,094,583	0.80	\$ 2,311,709	\$ (178,722)	0.75	-7%	1	0
San Bernardino	\$ 90,574,193	\$ 127,880,069	0.71	\$ 95,528,692	\$ 4,954,499	0.75	5%	4	0
San Diego	\$ 131,157,679	\$ 162,576,377	0.81	\$ 121,447,453	\$ (9,710,226)	0.75	-7%	4	0
San Francisco	\$ 51,695,109	\$ 58,924,598	0.88	\$ 44,017,726	\$ (7,677,384)	0.75	-15%	4	0
San Joaquin	\$ 33,424,312	\$ 47,053,408	0.71	\$ 35,149,735	\$ 1,725,423	0.75	5%	3	0
San Luis Obispo	\$ 12,318,837	\$ 16,171,695	0.76	\$ 12,080,544	\$ (238,293)	0.75	-2%	2	0
San Mateo	\$ 32,424,159	\$ 43,148,650	0.75	\$ 32,232,811	\$ (191,348)	0.75	-1%	3	0
Santa Barbara	\$ 20,357,653	\$ 27,148,194	0.75	\$ 20,280,185	\$ (77,468)	0.75	0%	3	0
Santa Clara	\$ 74,835,992	\$ 88,864,755	0.84	\$ 66,383,557	\$ (8,452,435)	0.75	-11%	4	0
Santa Cruz	\$ 11,697,897	\$ 15,560,215	0.75	\$ 11,623,758	\$ (74,139)	0.75	-1%	2	0
Shasta	\$ 10,265,807	\$ 13,664,649	0.75	\$ 10,207,737	\$ (58,071)	0.75	-1%	2	0
Sierra	750,000	\$ 367,347	2.04	\$ 274,415	\$ -	2.04	0%	1	1
Siskiyou	\$ 2,795,948	\$ 2,989,086	0.94	\$ 2,232,901	\$ (563,048)	0.75	-20%	2	0
Solano	\$ 19,955,896	\$ 26,544,975	0.75	\$ 19,829,570	\$ (126,326)	0.75	-1%	3	0
Sonoma	\$ 22,514,091	\$ 28,743,789	0.78	\$ 21,472,123	\$ (1,041,967)	0.75	-5%	3	0
Stanislaus	\$ 21,192,531	\$ 31,075,849	0.68	\$ 23,214,214	\$ 2,021,682	0.75	10%	3	0
Sutter	\$ 4,842,299	\$ 6,759,126	0.72	\$ 5,049,188	\$ 206,889	0.75	4%	2	0
Tehama	\$ 3,860,637	\$ 5,339,437	0.72	\$ 3,988,655	\$ 128,017	0.75	3%	2	0
Trinity	1,383,657	\$ 1,531,014	0.90	\$ 1,143,695	\$ (239,963)	0.75	-17%	1	0
Tulare	\$ 18,414,977	\$ 26,002,799	0.71	\$ 19,424,555	\$ 1,009,578	0.75	5%	3	0
Tuolumne	\$ 3,046,522	\$ 3,954,439	0.77	\$ 2,954,037	\$ (92,485)	0.75	-3%	2	0
Ventura	\$ 33,415,817	\$ 47,072,655	0.71	\$ 35,164,113	\$ 1,748,296	0.75	5%	3	0
Yolo	\$ 9,011,585	\$ 12,789,887	0.70	\$ 9,554,273	\$ 542,688	0.75	6%	2	0
Yuba	\$ 4,450,232	\$ 6,228,690	0.71	\$ 4,652,943	\$ 202,711	0.75	5%	2	0
Total	1,745,554,822	2,336,697,645	0.75	\$ 1,745,554,822	\$ -	0.75	0%		

* For illustrative purposes only