



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT BUDGET  
ADVISORY COMMITTEE

[www.courts.ca.gov/tcbac.htm](http://www.courts.ca.gov/tcbac.htm)  
[tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov)

## TRIAL COURT BUDGET ADVISORY COMMITTEE OPEN MEETING AGENDA

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1))

THIS MEETING IS BEING RECORDED

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**Date:** June 8, 2017  
**Time:** 10:00 a.m. to 2:00 p.m.  
**Location:** Veranda Room, 2860 Gateway Oaks Drive, Suite 400  
Sacramento, CA 95833  
**Public Call-in Number:** 1-877-820-7831, Pass code: 1884843 (listen only)

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Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

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### **I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))**

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#### **Call to Order and Roll Call**

#### **Approval of Minutes**

Approve minutes of the May 23, 2017, Trial Court Budget Advisory Committee meeting.

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### **II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(2))**

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#### **Public Comment**

Members of the public requesting to speak during the public comment portion of the meeting must place the speaker's name, the name of the organization that the speaker represents if any, and the agenda item that the public comment will address, on the public comment sign-up sheet. The sign-up sheet will be available at the meeting location at least one hour prior to the meeting start time. The Chair will establish speaking limits at the beginning of the public comment session. While the advisory body welcomes and encourages public comment, time may not permit all persons requesting to speak to be heard at this meeting.

#### **Written Comment**

In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments

should be e-mailed to [tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov) or mailed or delivered to Judicial Council of California, 455 Golden Gate Avenue, San Francisco, CA 94102, attention: Ms. Brandy Sanborn. Only written comments received by June 7, 2017 by 10:00 a.m. will be provided to advisory body members prior to the start of the meeting.

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**III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1-3)**

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**10:10 a.m. – 11:10 a.m.**

**Item 1**

**2017–2018 Trial Court Allocations for General Court Operations and Specific Costs (Action Required)**

Consideration of the 2017–2018 base and base-related allocations from the General Fund and Trial Court Trust Fund, including WAFM, criminal justice realignment, and benefits.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee; Mr. Patrick Ballard, Supervisor, Judicial Council Budget Services; and Ms. Suzanne Blihovde, Senior Budget Analyst, Judicial Council Budget Services

**11:10 a.m. – 11:55 a.m.**

**Item 2**

**Recommendation of the Funding Methodology Subcommittee (FMS) on the 2017-2018 Work Plan (Action Required)**

Consideration of recommendations of the FMS regarding the finalization of the 2017-2018 Work Plan related to WAFM.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Co-Chair, Funding Methodology Subcommittee; Ms. Rebecca Fleming, Co-Chair, Funding Methodology Subcommittee; and Ms. Suzanne Blihovde, Senior Budget Analyst, Judicial Council Budget Services

**11:55 a.m. – 12:25 p.m.**

**Break**

**12:25 p.m. – 1:10 p.m.**

**Item 3**

**Recommendation of the FMS on the WAFM Adjustment Request Process and WAFM Adjustment Timeline (Action Required)**

Consideration of recommendations of the FMS regarding the Judicial Council approved *Workload-Based Allocation and Funding Methodology (WAFM) Adjustment Request Process*, including formalizing the date for when changes to WAFM can be made and implemented.

Presenter(s)/Facilitator(s): Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Co-Chair, Funding Methodology Subcommittee; Ms. Rebecca Fleming, Co-Chair, Funding

Methodology Subcommittee; and Ms. Suzanne Blihovde, Senior Budget Analyst, Judicial Council Budget Services

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**IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)**

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**1:10 p.m. – 1:20 p.m.**

**Info 1**

**Budget Update for 2017-2018 (No Action Required)**

Update on the budget for 2017-2018.

Presenter(s)/Facilitator(s): Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services

**1:20 p.m. – 1:40 p.m.**

**Info 2**

**AB 1058 Funding Allocation Joint Subcommittee Update (No Action Required)**

Update on the AB 1058 Child Support Court Allocation Project.

Presenter(s)/Facilitator(s): Ms. Anna Maves, Supervising Attorney/Program Manager, Judicial Council Center for Families, Children & the Courts

**1:40 p.m. – 2:00 p.m.**

**Info 3**

**Discussion (No Action Required)**

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee

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**V. ADJOURNMENT**

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**Adjourn**