

## Attachment 8C3 -- Preliminary 2015-16 WAFM at \$67.9M vs. Preliminary 2015-16 WAFM at \$90.6M with \$22.7M Reduction

Court	A -- Preliminary 2015-16 WAFM at \$90.6M and \$22.7M Reduction						B -- Preliminary 2015-16 WAFM at \$67.9M					Total A Minus Total B
	WAFM (@30%) Adjustment in 2015-16	Allocation and Reallocation of \$143.6M	Allocation and Reallocation of \$90.6M	Funding Floor Adjustment	\$22.7 Million Reduction	Total	WAFM (@30%) Adjustment in 2015-16	Allocation and Reallocation of \$143.6M	Allocation and Reallocation of \$67.9M	Funding Floor Adjustment	Total	
	A	A2	B	C	D	E	F	F2	G	H	I	J
Alameda	(2,788,945)	(152,715)	2,132,441	(25,956)	(1,006,310)	<b>(1,841,485)</b>	(2,788,945)	(152,715)	1,598,154	(28,714)	<b>(1,372,221)</b>	(469,264)
Alpine	(51,447)	490	(8,720)	54,417	-	<b>(5,260)</b>	(51,447)	490	(6,535)	52,233	<b>(5,260)</b>	0
Amador	(52,617)	10,421	80,275	(809)	(29,737)	<b>7,533</b>	(52,617)	10,421	60,162	(893)	<b>17,073</b>	(9,539)
Butte	66,174	(15,239)	523,300	(3,269)	(118,127)	<b>452,839</b>	66,174	(15,239)	392,186	(3,590)	<b>439,532</b>	13,308
Calaveras	(32,628)	11,531	88,199	(775)	(27,738)	<b>38,589</b>	(32,628)	11,531	66,101	(855)	<b>44,149</b>	(5,560)
Colusa	(33,006)	1,943	57,178	118,379	-	<b>144,494</b>	(33,006)	1,943	42,852	132,705	<b>144,494</b>	-
Contra Costa	44,376	12,224	2,099,308	(14,359)	(524,858)	<b>1,616,691</b>	44,376	12,224	1,573,322	(15,790)	<b>1,614,132</b>	2,558
Del Norte	(97,817)	(57,520)	92,106	(881)	(34,619)	<b>(98,731)</b>	(97,817)	(57,520)	69,029	(973)	<b>(87,281)</b>	(11,450)
El Dorado	(46,156)	1,876	330,013	(2,433)	(88,211)	<b>195,089</b>	(46,156)	1,876	247,328	(2,678)	<b>200,370</b>	(5,280)
Fresno	976,401	327,567	2,783,097	(16,389)	(554,229)	<b>3,516,446</b>	976,401	327,567	2,085,787	(17,982)	<b>3,371,773</b>	144,674
Glenn	(117,928)	(37,680)	38,387	85,899	-	<b>(31,322)</b>	(117,928)	(37,680)	28,769	95,517	<b>(31,322)</b>	(0)
Humboldt	(7,367)	45,598	280,435	(2,109)	(76,110)	<b>240,447</b>	(7,367)	45,598	210,171	(2,322)	<b>246,080</b>	(5,633)
Imperial	113,810	11,445	484,235	(2,887)	(100,431)	<b>506,172</b>	113,810	11,445	362,909	(3,169)	<b>484,995</b>	21,177
Inyo	(80,967)	(914)	41,002	5,686	-	<b>(35,192)</b>	(80,967)	(914)	30,729	15,960	<b>(35,192)</b>	-
Kern	2,073,306	177,084	3,439,261	(15,287)	(517,548)	<b>5,156,816</b>	2,073,306	177,084	2,577,548	(16,685)	<b>4,811,252</b>	345,564
Kings	56,356	(23,429)	361,497	(2,137)	(77,594)	<b>314,693</b>	56,356	(23,429)	270,924	(2,345)	<b>301,505</b>	13,188
Lake	(105,034)	(8,408)	99,755	(1,106)	(41,896)	<b>(56,690)</b>	(105,034)	(8,408)	74,761	(1,223)	<b>(39,904)</b>	(16,786)
Lassen	(79,561)	(29,946)	70,739	(720)	(27,456)	<b>(66,945)</b>	(79,561)	(29,946)	53,015	(795)	<b>(57,288)</b>	(9,657)
Los Angeles	5,519,399	(1,105,338)	29,998,407	(182,043)	(6,588,036)	<b>27,642,388</b>	5,519,399	(1,105,338)	22,482,250	(199,830)	<b>26,696,480</b>	945,908
Madera	1,501	13,592	367,273	(2,576)	(88,349)	<b>291,441</b>	1,501	13,592	275,252	(2,834)	<b>287,511</b>	3,930
Marin	(848,279)	(52,594)	160,148	(4,472)	(180,059)	<b>(925,256)</b>	(848,279)	(52,594)	120,022	(4,969)	<b>(785,819)</b>	(139,437)
Mariposa	(17,954)	4,776	39,887	45,048	-	<b>71,757</b>	(17,954)	4,776	29,893	55,041	<b>71,757</b>	-
Mendocino	(57,934)	19,556	214,729	(1,770)	(63,560)	<b>111,022</b>	(57,934)	19,556	160,929	(1,951)	<b>120,600</b>	(9,578)
Merced	148,395	(55,724)	727,110	(4,167)	(148,653)	<b>666,960</b>	148,395	(55,724)	544,931	(4,570)	<b>633,032</b>	33,928
Modoc	(39,151)	14,575	14,161	(348)	-	<b>(10,764)</b>	(39,151)	14,575	10,613	(387)	<b>(14,350)</b>	3,587
Mono	(31,408)	(15,404)	60,709	107,985	-	<b>121,882</b>	(31,408)	(15,404)	45,498	123,196	<b>121,882</b>	-
Monterey	44,083	(35,928)	877,431	(5,742)	(204,155)	<b>675,689</b>	44,083	(35,928)	657,589	(6,310)	<b>659,434</b>	16,256
Napa	(139,576)	27,314	249,004	(2,351)	(91,731)	<b>42,660</b>	(139,576)	27,314	186,616	(2,595)	<b>71,758</b>	(29,098)
Nevada	(9,385)	22,380	218,356	(1,617)	(60,469)	<b>169,266</b>	(9,385)	22,380	163,647	(1,780)	<b>174,863</b>	(5,597)
Orange	(2,482,537)	424,525	5,390,325	(49,531)	(1,828,581)	<b>1,454,201</b>	(2,482,537)	424,525	4,039,769	(54,659)	<b>1,927,099</b>	(472,897)
Placer	483,678	191,047	986,331	(5,321)	(188,509)	<b>1,467,226</b>	483,678	191,047	739,204	(5,830)	<b>1,408,099</b>	59,127
Plumas	(100,599)	(8,170)	11,331	(472)	(19,092)	<b>(117,002)</b>	(100,599)	(8,170)	8,492	(525)	<b>(100,802)</b>	(16,200)
Riverside	2,587,136	182,168	5,650,639	(28,323)	(988,161)	<b>7,403,460</b>	2,587,136	182,168	4,234,861	(30,988)	<b>6,973,178</b>	430,282

	A -- Preliminary 2015-16 WAFM at \$90.6M and \$22.7M Reduction					
	WAFM (@30%) Adjustment in 2015-16	Allocation and Reallocation of \$143.6M	Allocation and Reallocation of \$90.6M	Funding Floor Adjustment	\$22.7 Million Reduction	Total
Court	A	A2	B	C	D	E
Sacramento	344,983	408,860	3,908,448	(26,628)	(959,404)	<b>3,676,258</b>
San Benito	(130,480)	(18,433)	58,982	(895)	(34,673)	<b>(125,500)</b>
San Bernardino	2,665,195	(285,400)	6,269,481	(31,267)	(1,075,223)	<b>7,542,787</b>
San Diego	(2,795,695)	367,422	5,147,547	(48,411)	(1,824,897)	<b>845,966</b>
San Francisco	(2,028,681)	136,897	1,546,670	(20,861)	(788,895)	<b>(1,154,869)</b>
San Joaquin	642,911	164,761	1,923,919	(11,102)	(378,529)	<b>2,341,960</b>
San Luis Obispo	19,760	(25,979)	699,660	(4,612)	(172,442)	<b>516,387</b>
San Mateo	(607,952)	(30,878)	1,381,688	(12,022)	(457,780)	<b>273,057</b>
Santa Barbara	(400,912)	42,326	792,676	(7,281)	(271,266)	<b>155,544</b>
Santa Clara	(3,782,591)	(644,624)	1,898,179	(27,108)	(1,056,021)	<b>(3,612,165)</b>
Santa Cruz	(54,567)	35,131	555,801	(4,033)	(149,105)	<b>383,227</b>
Shasta	166,967	91,924	549,091	(3,464)	(121,205)	<b>683,313</b>
Sierra	(66,562)	(10,463)	(15,237)	88,522	-	<b>(3,740)</b>
Siskiyou	(194,420)	16,299	31,566	(1,067)	(43,536)	<b>(191,158)</b>
Solano	52,138	(87,605)	1,085,695	(6,927)	(252,301)	<b>791,000</b>
Sonoma	(121,175)	(134,489)	1,166,986	(8,295)	(295,531)	<b>607,497</b>
Stanislaus	538,911	(40,351)	1,451,662	(7,306)	(257,942)	<b>1,684,974</b>
Sutter	86,279	7,238	281,907	(1,605)	(54,599)	<b>319,219</b>
Tehama	44,225	27,992	202,609	(1,307)	(44,321)	<b>229,198</b>
Trinity	(45,403)	(18,319)	35,558	118,615	-	<b>90,451</b>
Tulare	349,371	114,627	995,172	(5,779)	(199,524)	<b>1,253,867</b>
Tuolumne	(82,789)	(7,959)	98,388	(996)	(37,684)	<b>(31,039)</b>
Ventura	435,756	(61,157)	1,935,861	(11,329)	(397,607)	<b>1,901,523</b>
Yolo	85,529	28,715	463,023	(3,075)	(105,804)	<b>468,388</b>
Yuba	(15,117)	22,364	176,316	(1,331)	(47,493)	<b>134,739</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>90,600,000</b>	<b>0</b>	<b>(22,700,000)</b>	<b>67,900,000</b>

	B -- Preliminary 2015-16 WAFM at \$67.9M					Total A Minus Total B
	WAFM (@30%) Adjustment in 2015-16	Allocation and Reallocation of \$143.6M	Allocation and Reallocation of \$67.9M	Funding Floor Adjustment	Total	
	F	F2	G	H	I	J
	344,983	408,860	2,929,179	(29,279)	<b>3,653,742</b>	22,516
	(130,480)	(18,433)	44,204	(992)	<b>(105,701)</b>	(19,799)
	2,665,195	(285,400)	4,698,651	(34,206)	<b>7,044,240</b>	498,547
	(2,795,695)	367,422	3,857,819	(53,435)	<b>1,376,111</b>	(530,146)
	(2,028,681)	136,897	1,159,149	(23,096)	<b>(755,730)</b>	(399,139)
	642,911	164,761	1,441,877	(12,177)	<b>2,237,373</b>	104,587
	19,760	(25,979)	524,359	(5,069)	<b>513,071</b>	3,316
	(607,952)	(30,878)	1,035,504	(13,259)	<b>383,415</b>	(110,358)
	(400,912)	42,326	594,069	(8,034)	<b>227,450</b>	(71,906)
	(3,782,591)	(644,624)	1,422,587	(30,024)	<b>(3,034,652)</b>	(577,513)
	(54,567)	35,131	416,544	(4,439)	<b>392,670</b>	(9,443)
	166,967	91,924	411,515	(3,804)	<b>666,601</b>	16,712
	(66,562)	(10,463)	(11,420)	84,705	<b>(3,740)</b>	0
	(194,420)	16,299	23,657	(1,186)	<b>(155,650)</b>	(35,508)
	52,138	(87,605)	813,672	(7,610)	<b>770,595</b>	20,405
	(121,175)	(134,489)	874,596	(9,126)	<b>609,806</b>	(2,309)
	538,911	(40,351)	1,087,945	(7,994)	<b>1,578,511</b>	106,463
	86,279	7,238	211,275	(1,760)	<b>303,031</b>	16,188
	44,225	27,992	151,845	(1,436)	<b>222,625</b>	6,572
	(45,403)	(18,319)	26,649	127,524	<b>90,451</b>	0
	349,371	114,627	745,830	(6,339)	<b>1,203,488</b>	50,378
	(82,789)	(7,959)	73,737	(1,100)	<b>(18,111)</b>	(12,928)
	435,756	(61,157)	1,450,827	(12,429)	<b>1,812,997</b>	88,526
	85,529	28,715	347,012	(3,380)	<b>457,876</b>	10,512
	(15,117)	22,364	132,139	(1,466)	<b>137,921</b>	(3,182)
	<b>0</b>	<b>0</b>	<b>67,900,000</b>	<b>(0)</b>	<b>67,900,000</b>	-