

WAFM at \$67M vs. WAFM at \$90.06M with \$22.7M Reduction

Court	A -- WAFM at \$90.6M and \$22.7M Reduction					B -- WAFM at \$67.36M				Total A Minus Total B
	WAFM (@30%) Adjustment	Allocation and Reallocation of \$90.06M	Funding Floor Adjustment	\$22.7 Million Reduction	Total	WAFM (@30%) Adjustment	Allocation and Reallocation of \$67.36M	Funding Floor Adjustment	Total	
	A	B	C	D	E	F	G	H	I	J
Alameda	(2,563,397)	2,213,740	(25,681)	(1,006,310)	(1,381,648)	(2,563,397)	1,386,455	(30,664)	(1,207,607)	(174,041)
Alpine	(52,170)	(8,969)	61,139	-	(0)	(52,170)	(12,189)	64,360	-	(0)
Amador	(68,008)	73,381	(784)	(29,737)	(25,148)	(68,008)	47,740	(936)	(21,204)	(3,944)
Butte	88,680	529,562	(3,237)	(118,127)	496,878	88,680	405,400	(3,856)	490,224	6,654
Calaveras	(49,658)	80,575	(744)	(27,738)	2,435	(49,658)	55,049	(888)	4,503	(2,068)
Colusa	(35,876)	55,641	135,295	-	155,060	(35,876)	37,847	153,089	155,060	-
Contra Costa	26,323	2,079,271	(13,989)	(524,858)	1,566,746	26,323	1,557,947	(16,673)	1,567,597	(851)
Del Norte	(12,865)	126,966	(905)	(34,619)	78,576	(12,865)	93,612	(1,079)	79,668	(1,092)
El Dorado	(48,927)	326,891	(2,410)	(88,211)	187,344	(48,927)	239,357	(2,873)	187,557	(213)
Fresno	492,612	2,564,864	(15,325)	(554,229)	2,487,922	492,612	1,970,132	(18,254)	2,444,489	43,432
Glenn	(62,278)	61,353	925	-	(0)	(62,278)	39,346	22,932	0	(0)
Humboldt	(74,712)	250,694	(2,021)	(76,110)	97,851	(74,712)	179,656	(2,411)	102,534	(4,683)
Imperial	96,907	474,304	(2,798)	(100,431)	467,983	96,907	364,934	(3,332)	458,509	9,473
Inyo	(79,617)	41,320	38,297	-	(0)	(79,617)	22,541	57,076	-	(0)
Kern	1,811,768	3,309,752	(14,887)	(517,548)	4,589,086	1,811,768	2,665,854	(17,704)	4,459,918	129,167
Kings	90,958	373,765	(2,157)	(77,594)	384,972	90,958	289,112	(2,569)	377,501	7,471
Lake	(92,616)	104,336	(1,087)	(41,896)	(31,263)	(92,616)	68,308	(1,298)	(25,606)	(5,657)
Lassen	(35,333)	88,752	(745)	(27,456)	25,218	(35,333)	62,669	(888)	26,448	(1,230)
Los Angeles	7,151,892	30,500,037	(177,834)	(6,588,036)	30,886,059	7,151,892	23,563,731	(211,811)	30,503,813	382,246
Madera	(18,573)	356,717	(2,454)	(88,349)	247,342	(18,573)	264,854	(2,924)	243,357	3,985
Marin	(770,602)	191,569	(4,405)	(180,059)	(763,497)	(770,602)	62,326	(5,266)	(713,541)	(49,956)
Mariposa	(25,008)	36,709	93,181	-	104,882	(25,008)	24,829	105,061	104,882	(0)
Mendocino	(86,816)	201,411	(1,717)	(63,560)	49,318	(86,816)	141,524	(2,048)	52,660	(3,342)
Merced	230,694	757,079	(4,182)	(148,653)	834,938	230,694	590,490	(4,980)	816,205	18,733
Modoc	(60,677)	5,104	55,572	-	(0)	(60,677)	(2,557)	63,233	-	(0)
Mono	(8,657)	69,830	79,354	-	140,527	(8,657)	51,320	97,865	140,527	-
Monterey	97,146	894,318	(5,657)	(204,155)	781,651	97,146	679,107	(6,741)	769,512	12,139
Napa	(179,916)	230,706	(2,326)	(91,731)	(43,267)	(179,916)	153,654	(2,777)	(29,039)	(14,228)
Nevada	(42,439)	203,278	(1,555)	(60,469)	98,814	(42,439)	147,582	(1,855)	103,289	(4,475)
Orange	(3,109,525)	5,096,867	(47,785)	(1,828,581)	110,975	(3,109,525)	3,485,503	(57,025)	318,952	(207,976)
Placer	201,516	862,847	(5,019)	(188,509)	870,836	201,516	666,533	(5,977)	862,072	8,764

	WAFM (@30%) Adjustment	Allocation and Reallocation of \$90.06M	Funding Floor Adjustment	\$22.7 Million Reduction	Total		WAFM (@30%) Adjustment	Allocation and Reallocation of \$67.36M	Funding Floor Adjustment	Total	Minus Total B
Court	A	B	C	D	E		F	G	H	I	J
Plumas	(88,532)	16,293	(476)	(19,092)	(91,808)		(88,532)	2,886	(570)	(86,216)	(5,591)
Riverside	2,318,089	5,504,820	(27,873)	(988,161)	6,806,874		2,318,089	4,360,838	(33,174)	6,645,753	161,121
Sacramento	(258,869)	3,633,465	(25,845)	(959,404)	2,389,346		(258,869)	2,690,439	(30,812)	2,400,758	(11,412)
San Benito	(103,256)	69,978	(901)	(34,673)	(68,852)		(103,256)	41,492	(1,076)	(62,840)	(6,013)
San Bernardino	3,086,707	6,407,801	(30,726)	(1,075,223)	8,388,559		3,086,707	5,116,968	(36,556)	8,167,119	221,440
San Diego	(3,338,346)	4,890,687	(46,934)	(1,824,897)	(319,490)		(3,338,346)	3,307,252	(56,010)	(87,104)	(232,386)
San Francisco	(2,230,867)	1,453,180	(19,540)	(788,895)	(1,586,122)		(2,230,867)	852,532	(23,344)	(1,401,679)	(184,443)
San Joaquin	399,572	1,811,027	(10,515)	(378,529)	1,821,554		399,572	1,396,528	(12,522)	1,783,577	37,977
San Luis Obispo	58,129	711,482	(4,600)	(172,442)	592,568		58,129	538,257	(5,482)	590,904	1,665
San Mateo	(562,349)	1,392,461	(11,866)	(457,780)	360,466		(562,349)	982,407	(14,157)	405,901	(45,435)
Santa Barbara	(463,424)	761,896	(7,107)	(271,266)	20,099		(463,424)	521,171	(8,481)	49,266	(29,167)
Santa Clara	(2,830,533)	2,283,686	(26,967)	(1,056,021)	(1,629,836)		(2,830,533)	1,410,706	(32,198)	(1,452,025)	(177,810)
Santa Cruz	(106,452)	530,863	(3,948)	(149,105)	271,357		(106,452)	385,873	(4,706)	274,714	(3,357)
Shasta	31,203	489,231	(3,259)	(121,205)	395,971		31,203	369,197	(3,885)	396,515	(544)
Sierra	(51,110)	(8,706)	59,816	-	0		(51,110)	(11,881)	62,991	-	0
Siskiyou	(218,492)	21,345	(1,043)	(43,536)	(241,725)		(218,492)	(6,989)	(1,247)	(226,728)	(14,997)
Solano	181,524	1,133,153	(6,940)	(252,301)	1,055,436		181,524	866,607	(8,268)	1,039,863	15,573
Sonoma	77,454	1,242,820	(8,093)	(295,531)	1,016,651		77,454	937,699	(9,644)	1,005,509	11,141
Stanislaus	598,507	1,467,849	(7,391)	(257,942)	1,801,024		598,507	1,160,749	(8,795)	1,750,461	50,562
Sutter	75,589	275,771	(1,570)	(54,599)	295,191		75,589	214,203	(1,870)	287,922	7,269
Tehama	2,884	184,170	(1,236)	(44,321)	141,498		2,884	138,052	(1,473)	139,463	2,034
Trinity	(18,348)	46,623	84,637	-	112,912		(18,348)	32,944	98,316	112,912	-
Tulare	180,077	918,678	(5,459)	(199,524)	893,772		180,077	706,040	(6,503)	879,614	14,157
Tuolumne	(71,034)	102,701	(992)	(37,684)	(7,008)		(71,034)	69,353	(1,184)	(2,866)	(4,143)
Ventura	526,080	1,961,970	(11,140)	(397,607)	2,079,303		526,080	1,522,715	(13,267)	2,035,529	43,773
Yolo	43,119	442,587	(2,800)	(105,804)	377,102		43,119	335,561	(3,335)	375,344	1,758
Yuba	(48,147)	161,498	(1,290)	(47,493)	64,569		(48,147)	115,733	(1,538)	66,049	(1,480)
Total	0	90,060,000	0	(22,700,000)	67,360,000		0	67,360,000	0	67,360,000	(0)