

Courts' Share of Potential Revenue Shortfall of \$22.7 Million

Court	Scenario 1 - Based on Option 1 of Item 3			Scenario 2			Scenario 3 - 2% Reserve			Scenario 3 as % of Scenario 1
	Allocation of Shortfall	Adjustment Related to Funding Floor	Net Allocation	WAFM Adjustment Assuming \$86.3 Million of New Funding	WAFM Adjustment Assuming \$63.6 Million in New Funding	Decrease in Allocation Adjustment from WAFM \$86.3M to WAFM \$63.6M	Allocation of Shortfall	Adjustment Related to Funding Floor	Net Allocation	
A	B	C	D	E	F	G	H	I	J	
Alameda	(1,017,809)	(7,221)	(1,025,031)	449,219	(112,558)	(561,777)	(999,248)	(7,102)	(1,006,350)	98%
Alpine	(10,079)	10,099	20	190,825	190,825	-	(10,306)	10,306	-	0%
Amador	(28,804)	(217)	(29,021)	(11,872)	(30,480)	(18,607)	(29,523)	(212)	(29,735)	102%
Butte	(120,750)	(827)	(121,577)	603,414	469,559	(133,854)	(117,305)	(813)	(118,117)	97%
Calaveras	(26,869)	(201)	(27,070)	16,730	(3,680)	(20,410)	(27,538)	(196)	(27,734)	102%
Colusa	(20,690)	20,475	(216)	152,320	152,320	-	(21,420)	21,420	-	0%
Contra Costa	(508,592)	(3,666)	(512,258)	1,812,392	1,286,591	(525,801)	(521,252)	(3,580)	(524,832)	102%
Del Norte	(33,549)	(236)	(33,785)	112,414	80,300	(32,114)	(34,384)	(230)	(34,614)	102%
El Dorado	(85,451)	(648)	(86,099)	258,798	176,094	(82,704)	(87,578)	(634)	(88,211)	102%
Fresno	(536,980)	(4,000)	(540,980)	2,758,439	2,110,155	(648,284)	(550,340)	(3,913)	(554,252)	102%
Glenn	(25,113)	24,789	(324)	44,958	44,958	-	(25,925)	25,925	(0)	0%
Humboldt	(76,000)	(549)	(76,549)	271,872	208,414	(63,458)	(75,574)	(539)	(76,113)	99%
Imperial	(102,966)	(725)	(103,691)	512,771	392,894	(119,877)	(99,721)	(714)	(100,436)	97%
Inyo	(27,933)	27,492	(441)	156,907	156,907	-	(26,489)	26,489	-	0%
Kern	(502,397)	(3,600)	(505,997)	4,224,037	3,388,392	(835,645)	(513,997)	(3,515)	(517,512)	102%
Kings	(80,864)	(549)	(81,413)	421,472	327,018	(94,454)	(77,051)	(541)	(77,592)	95%
Lake	(43,237)	(301)	(43,538)	93,173	66,719	(26,454)	(41,600)	(296)	(41,896)	96%
Lassen	(30,554)	(200)	(30,754)	38,769	16,298	(22,470)	(27,257)	(199)	(27,456)	89%
Los Angeles	(6,577,028)	(45,886)	(6,622,914)	35,275,286	27,567,019	(7,708,267)	(6,543,271)	(45,053)	(6,588,324)	99%
Madera	(90,718)	(651)	(91,369)	350,516	260,297	(90,219)	(87,709)	(641)	(88,350)	97%
Marin	(174,586)	(1,270)	(175,855)	(69,309)	(118,301)	(48,992)	(178,799)	(1,239)	(180,038)	102%
Mariposa	(14,447)	14,399	(48)	101,763	101,763	-	(14,850)	14,850	0	0%
Mendocino	(65,601)	(472)	(66,073)	125,594	74,591	(51,002)	(63,100)	(466)	(63,566)	96%
Merced	(144,023)	(1,078)	(145,101)	664,553	473,258	(191,295)	(147,607)	(1,054)	(148,661)	102%
Modoc	(12,560)	12,513	(48)	(31,443)	(31,443)	0	(12,910)	12,910	0	0%
Mono	(19,191)	19,228	37	146,029	146,029	-	(19,292)	19,292	(0)	0%
Monterey	(209,504)	(1,480)	(210,984)	736,198	510,099	(226,099)	(202,703)	(1,458)	(204,161)	97%
Napa	(92,871)	(644)	(93,515)	135,797	77,314	(58,483)	(91,101)	(634)	(91,734)	98%
Nevada	(64,443)	(399)	(64,843)	187,986	136,554	(51,432)	(60,063)	(394)	(60,457)	93%
Orange	(1,808,459)	(13,283)	(1,821,742)	3,391,372	2,099,954	(1,291,418)	(1,815,690)	(13,034)	(1,828,724)	100%
Placer	(182,701)	(1,296)	(183,997)	811,709	593,644	(218,064)	(187,248)	(1,267)	(188,515)	102%
Plumas	(18,494)	(140)	(18,635)	(96,423)	(100,608)	(4,186)	(18,955)	(137)	(19,092)	102%
Riverside	(983,519)	(6,802)	(990,320)	6,003,642	4,613,298	(1,390,345)	(981,344)	(6,650)	(987,995)	100%
Sacramento	(954,660)	(6,923)	(961,583)	2,792,132	1,873,001	(919,131)	(952,665)	(6,796)	(959,461)	100%
San Benito	(33,587)	(254)	(33,842)	(76,841)	(94,613)	(17,772)	(34,423)	(249)	(34,672)	102%
San Bernardino	(1,085,899)	(7,445)	(1,093,344)	6,858,038	5,239,900	(1,618,138)	(1,067,788)	(7,300)	(1,075,087)	98%

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A	B	C	D	E	F	G	H	I	J	
San Diego	(1,777,085)	(12,831)	(1,789,916)	2,941,087	1,701,862	(1,239,226)	(1,812,243)	(12,534)	(1,824,777)	102%
San Francisco	(764,464)	(5,569)	(770,033)	556,381	187,129	(369,252)	(783,484)	(5,447)	(788,931)	102%
San Joaquin	(370,624)	(2,727)	(373,352)	1,566,140	1,108,448	(457,692)	(375,872)	(2,671)	(378,543)	101%
San Luis Obispo	(170,362)	(1,190)	(171,552)	809,890	630,008	(179,882)	(171,266)	(1,164)	(172,430)	101%
San Mateo	(449,554)	(3,204)	(452,759)	1,009,190	656,623	(352,567)	(454,625)	(3,135)	(457,760)	101%
Santa Barbara	(277,027)	(1,950)	(278,977)	575,187	382,158	(193,029)	(269,350)	(1,919)	(271,269)	97%
Santa Clara	(1,023,130)	(7,520)	(1,030,650)	660,449	80,906	(579,543)	(1,048,598)	(7,340)	(1,055,938)	102%
Santa Cruz	(144,474)	(1,063)	(145,537)	541,416	407,098	(134,318)	(148,068)	(1,040)	(149,108)	102%
Shasta	(149,641)	(833)	(150,474)	450,964	327,249	(123,715)	(120,366)	(843)	(121,209)	81%
Sierra	(10,072)	9,952	(120)	209,406	209,406	-	(10,451)	10,451	0	0%
Siskiyou	(42,181)	(313)	(42,495)	(31,943)	(37,503)	(5,560)	(43,231)	(306)	(43,537)	102%
Solano	(250,316)	(1,772)	(252,088)	903,246	616,829	(286,417)	(250,537)	(1,733)	(252,270)	100%
Sonoma	(292,251)	(2,141)	(294,392)	1,043,522	729,270	(314,252)	(293,446)	(2,100)	(295,546)	100%
Stanislaus	(250,032)	(1,879)	(251,911)	1,477,531	1,106,765	(370,765)	(256,123)	(1,839)	(257,962)	102%
Sutter	(56,216)	(395)	(56,611)	274,497	204,814	(69,683)	(54,204)	(388)	(54,592)	96%
Tehama	(42,932)	(328)	(43,260)	195,286	148,712	(46,574)	(44,000)	(321)	(44,321)	102%
Trinity	(21,278)	21,343	65	95,105	95,105	-	(15,509)	15,509	0	0%
Tulare	(193,541)	(1,416)	(194,957)	949,645	717,452	(232,193)	(198,142)	(1,385)	(199,527)	102%
Tuolumne	(39,478)	(273)	(39,750)	56,540	30,514	(26,026)	(37,415)	(269)	(37,684)	95%
Ventura	(406,228)	(2,860)	(409,088)	2,030,368	1,534,576	(495,791)	(394,805)	(2,816)	(397,621)	97%
Yolo	(110,392)	(712)	(111,104)	378,547	266,661	(111,885)	(105,091)	(702)	(105,793)	95%
Yuba	(47,792)	(350)	(48,142)	194,310	153,432	(40,878)	(47,150)	(344)	(47,494)	99%
Total	(22,700,000)	0	(22,700,000)	86,300,000	63,600,000	(22,700,000)	(22,700,000)	0	(22,700,000)	100%