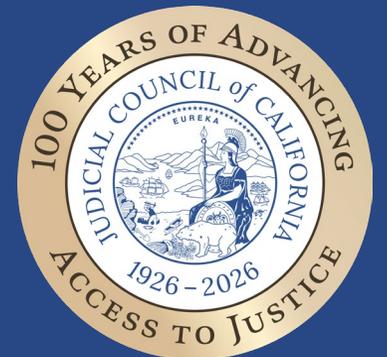


IT Modernization

Program Overview & Project Evaluation

Hon. Sheila Hanson, Workstream Executive Sponsor
Lisa Chavez, IT Supervisor

March 18, 2026



Agenda

Overview

Application Data

- Workstream review
- Committee responsibilities
- Timeline

Local Court Project Funding

FY20-21 and FY21-22: one-time funding

FY22-23 and beyond: began ongoing funding

Budget up to \$12.5m for local grants

Application process – Trial and Appellate courts

History: ITAC Recommendations

FY22-23

50 courts
167 projects
133 approved

FY23-24

43 courts
138 projects
105 approved

FY24-25

41 courts
140 projects
122 approved

FY25-26

41 courts
154 projects
147 approved

FY26-27

44 Courts

- 149 project proposals
- \$62.8 million in requests

Reminder:

IT Mod local court grants = up to \$12.5 million*

*presuming program budget is not reduced
(known by June 30)

FY26-27 Priority Projects (data under review)



Cyber/Info Security

- 14 courts
- 20 proposals

Case Management System & Enhancements

- 22 courts
- 35 proposals



IT Infrastructure

- 17 courts
- 22 proposals

Workstream: Project Evaluation **New!**

Application Materials:

- Project proposal
- Implementation plans
- Letters of support
- *No budget info*

Evaluation Template:

1. Project Requirements
2. Priorities
3. New key factors

Workstream: Evaluation elements

1. Project Requirements

- Benefits the Public
- Modernization (not replacement of hardware)
- Aligns with Program Category
- Meet Expenditure and Encumbrance Deadlines (per Budget Act)
- Submit Bi-Annual Progress Reports
- Comply with Branchwide Policies and Standards

➤ Application Quality

Workstream: Evaluation elements

2. Funding Priorities

- Alignment with category and impact

3. Key Factors

- Collaboration - # of courts
- Branchwide Impact – scalability for % of courts
- Public benefit – direct or indirect
- Baseline security projects
- Modernization or Innovation

Responsibilities

ITAC:

- Approves the evaluation template with criteria
- Approves workstream to:
 - Complete evaluation
 - Check for consistency
- Reports results to the Technology Committee

Tech Committee:

- Apply weight to evaluation = ranking
- Consider funding methodology
- Determine funding

Grant Timeline

WE
ARE
HERE



Assessments and Priorities

Nov-Dec

- Court Tech Assessments (CTA)
- Branch mandates
- **Tech Comm** sets priorities



Application

January

- Launch to courts
- Email & webinar
- Online submission



Project Reviews

Feb-April

- Applications due Feb. 6
- Workstream conducts review
- **ITAC** approves process, submits results



Funding Scenarios

April-May

- **Tech Comm** approves projects and recommends funding allocation



Approvals

July

- Judicial Council approves allocations
- Courts notified

Next steps

- **April 15**– ITAC review and vote on process
- **April 23** – Technology Committee allocation discussion
- **May 5** – Technology Committee determine allocation recommendation