

Comparison of Partial Funding Restoration for FY 2024–25

Court	2024-25 Final Workload Formula Allocation	2024-25 Workload Formula	2024-25 Workload Formula Percentage (BEFORE Restoration)
	A	B	C
Orange	186,230,932	209,526,287	88.88%
San Bernardino	135,901,495	156,640,095	86.76%
Riverside	134,884,127	155,691,163	86.64%
Sacramento	109,842,203	122,332,264	89.79%
Contra Costa	51,597,645	59,907,816	86.13%
San Mateo	42,988,911	49,033,290	87.67%
Tulare	32,682,780	38,548,955	84.78%
Stanislaus	31,437,389	37,054,820	84.84%
Shasta	16,201,831	18,198,452	89.03%
Yolo	15,341,081	17,504,806	87.64%
Marin	14,079,161	15,677,866	89.80%
El Dorado	9,519,963	10,819,495	87.99%
Napa	9,487,748	10,740,134	88.34%
Sutter	8,192,412	9,485,325	86.37%
Nevada	6,570,957	7,425,652	88.49%
Yuba	6,144,600	7,883,564	77.94%
Lake	5,078,997	6,056,222	83.86%
Siskiyou	4,314,253	4,841,098	89.12%
Calaveras	3,299,313	3,767,570	87.57%
Trinity	1,987,739	2,276,992	87.30%
Alpine	978,500	549,681	178.01%
Amador	4,318,750	4,684,703	92.19%
Colusa	2,454,902	2,635,032	93.16%
Del Norte	4,483,485	3,875,339	115.69%
Glenn	2,990,182	3,237,289	92.37%
Inyo	2,512,390	2,676,571	93.87%
Kings	10,774,613	12,025,488	89.60%
Lassen	2,581,880	2,580,519	100.05%
Los Angeles	713,278,790	791,102,381	90.16%
Madera	12,659,634	13,875,025	91.24%
Mariposa	1,860,977	1,846,094	100.81%
Merced	16,500,078	18,264,043	90.34%
Modoc	1,372,099	1,480,959	92.65%
Mono	2,417,935	2,038,771	118.60%
Monterey	26,002,768	28,560,984	91.04%
Placer	24,862,554	27,355,659	90.89%
Plumas	1,897,592	1,629,248	116.47%
San Benito	4,779,146	4,197,092	113.87%
San Diego	176,701,558	189,500,353	93.25%
Santa Barbara	26,681,819	29,058,002	91.82%
Sierra	978,500	623,149	157.02%
Solano	28,669,037	31,445,139	91.17%
Tehama	5,876,354	6,426,611	91.44%
Tuolumne	4,818,467	5,085,552	94.75%
Butte	13,707,099	14,689,951	93.31%
Mendocino	7,672,588	7,775,002	98.68%
Imperial	10,163,038	8,073,327	125.88%
Humboldt	8,900,393	9,318,361	95.51%
Santa Cruz	16,363,507	16,940,790	96.59%
San Luis Obispo	18,523,163	19,492,482	95.03%
Sonoma	30,480,267	30,732,916	99.18%
Ventura	44,177,371	46,999,346	94.00%
San Joaquin	49,951,911	53,533,653	93.31%
San Francisco	64,458,077	55,305,114	116.55%
Fresno	63,133,105	66,287,167	95.24%
Kern	66,272,438	68,776,330	96.36%
Alameda	88,446,403	94,645,177	93.45%
Santa Clara	93,382,508	97,354,039	95.92%
Total:	2,481,867,415	2,718,089,203	91.31%

Partial Restoration Comparison			
2024-25 Initial Reduction (\$96.982 million)	2024-25 Revised Reduction based on Proportional Restoration of \$41.34 million	2024-25 Revised Reduction of \$55.642 million based on 4% Band	Difference in Two Approaches
D	E	F	G
(6,276,002)	(3,600,764)	(3,038,614)	562,150
(4,579,894)	(2,627,647)	(2,217,420)	410,227
(4,545,609)	(2,607,977)	(2,200,820)	407,156
(3,701,694)	(2,123,792)	(1,792,227)	331,566
(1,738,846)	(997,637)	(841,887)	155,751
(1,448,731)	(831,188)	(701,423)	129,765
(1,101,413)	(631,920)	(533,265)	98,655
(1,059,443)	(607,840)	(512,944)	94,896
(546,003)	(313,261)	(264,355)	48,906
(516,996)	(296,619)	(250,311)	46,308
(474,469)	(272,220)	(229,721)	42,499
(320,824)	(184,068)	(155,331)	28,737
(319,738)	(183,445)	(154,806)	28,639
(276,085)	(158,400)	(133,670)	24,729
(221,442)	(127,049)	(107,214)	19,835
(207,074)	(118,805)	(100,258)	18,548
(171,163)	(98,202)	(82,871)	15,331
(145,391)	(83,416)	(70,393)	13,023
(111,187)	(63,792)	(53,833)	9,959
(66,987)	(38,433)	(32,433)	6,000
-	-	-	0
(167,223)	(95,942)	(95,942)	0
(94,059)	(53,965)	(53,965)	0
(138,333)	(79,366)	(79,366)	0
(115,557)	(66,299)	(66,299)	0
(95,542)	(54,816)	(54,816)	0
(429,257)	(246,280)	(246,280)	0
(92,113)	(52,849)	(52,849)	0
(28,238,886)	(16,201,647)	(16,201,647)	0
(495,278)	(284,158)	(284,158)	0
(65,897)	(37,808)	(37,808)	0
(651,946)	(374,045)	(374,045)	0
(52,864)	(30,330)	(30,330)	0
(72,775)	(41,754)	(41,754)	0
(1,019,502)	(584,924)	(584,924)	0
(976,477)	(560,239)	(560,239)	0
(58,157)	(33,367)	(33,367)	0
(149,818)	(85,956)	(85,956)	0
(6,764,332)	(3,880,936)	(3,880,936)	0
(1,037,243)	(595,103)	(595,103)	0
-	-	-	0
(1,122,454)	(643,991)	(643,991)	0
(229,402)	(131,616)	(131,616)	0.00
(232,387)	(133,329)	(155,007)	(21,678)
(583,710)	(334,895)	(360,287)	(25,392)
(355,283)	(203,839)	(236,981)	(33,142)
(368,916)	(211,660)	(246,074)	(34,414)
(425,808)	(244,301)	(284,022)	(39,721)
(774,120)	(444,140)	(516,352)	(72,213)
(890,721)	(511,038)	(594,128)	(83,090)
(1,404,359)	(805,731)	(936,734)	(131,004)
(2,147,664)	(1,232,191)	(1,432,532)	(200,342)
(2,430,393)	(1,394,402)	(1,616,188)	(221,786)
(2,527,201)	(1,449,945)	(1,685,691)	(235,746)
(3,029,033)	(1,737,863)	(2,020,422)	(282,559)
(3,142,777)	(1,803,122)	(2,096,291)	(293,169)
(4,324,870)	(2,481,330)	(2,884,769)	(403,439)
(4,448,653)	(2,552,349)	(2,967,335)	(414,986)
(96,982,000)	(55,642,000)	(55,642,000)	(0)

Floor courts (2)
Cluster 1 courts (13)