

Partial Funding Restoration for FY 2024–25

Supplemental Attachment B

Court	2024-25 Final Workload Formula Allocation	2024-25 Workload Formula	2024-25 Workload Formula Percentage (BEFORE Restoration)
	A	B	C
Alameda	88,446,403	94,645,177	93.45%
Alpine	978,500	549,681	178.01%
Amador	4,318,750	4,684,703	92.19%
Butte	13,707,099	14,689,951	93.31%
Calaveras	3,299,313	3,767,570	87.57%
Colusa	2,454,902	2,635,032	93.16%
Contra Costa	51,597,645	59,907,816	86.13%
Del Norte	4,483,485	3,875,339	115.69%
El Dorado	9,519,963	10,819,495	87.99%
Fresno	63,133,105	66,287,167	95.24%
Glenn	2,990,182	3,237,289	92.37%
Humboldt	8,900,393	9,318,361	95.51%
Imperial	10,163,038	8,073,327	125.88%
Inyo	2,512,390	2,676,571	93.87%
Kern	66,272,438	68,776,330	96.36%
Kings	10,774,613	12,025,488	89.60%
Lake	5,078,997	6,056,222	83.86%
Lassen	2,581,880	2,580,519	100.05%
Los Angeles	713,278,790	791,102,381	90.16%
Madera	12,659,634	13,875,025	91.24%
Marin	14,079,161	15,677,866	89.80%
Mariposa	1,860,977	1,846,094	100.81%
Mendocino	7,672,588	7,775,002	98.68%
Merced	16,500,078	18,264,043	90.34%
Modoc	1,372,099	1,480,959	92.65%
Mono	2,417,935	2,038,771	118.60%
Monterey	26,002,768	28,560,984	91.04%
Napa	9,487,748	10,740,134	88.34%
Nevada	6,570,957	7,425,652	88.49%
Orange	186,230,932	209,526,287	88.88%
Placer	24,862,554	27,355,659	90.89%
Plumas	1,897,592	1,629,248	116.47%
Riverside	134,884,127	155,691,163	86.64%
Sacramento	109,842,203	122,332,264	89.79%
San Benito	4,779,146	4,197,092	113.87%
San Bernardino	135,901,495	156,640,095	86.76%
San Diego	176,701,558	189,500,353	93.25%
San Francisco	64,458,077	55,305,114	116.55%
San Joaquin	49,951,911	53,533,653	93.31%
San Luis Obispo	18,523,163	19,492,482	95.03%
San Mateo	42,988,911	49,033,290	87.67%
Santa Barbara	26,681,819	29,058,002	91.82%
Santa Clara	93,382,508	97,354,039	95.92%
Santa Cruz	16,363,507	16,940,790	96.59%
Shasta	16,201,831	18,198,452	89.03%
Sierra	978,500	623,149	157.02%
Siskiyou	4,314,253	4,841,098	89.12%
Solano	28,669,037	31,445,139	91.17%
Sonoma	30,480,267	30,732,916	99.18%
Stanislaus	31,437,389	37,054,820	84.84%
Sutter	8,192,412	9,485,325	86.37%
Tehama	5,876,354	6,426,611	91.44%
Trinity	1,987,739	2,276,992	87.30%
Tulare	32,682,780	38,548,955	84.78%
Tuolumne	4,818,467	5,085,552	94.75%
Ventura	44,177,371	46,999,346	94.00%
Yolo	15,341,081	17,504,806	87.64%
Yuba	6,144,600	7,883,564	77.94%
Total:	2,481,867,415	2,718,089,203	91.31%

Reallocation of Reduction Restoration					
2024-25 Initial Reduction (\$96.982 million)	2024-25 Revised Reduction (\$55.642 million)	2024-25 Partial Restoration (\$41.34 million)	2024-25 Workload Formula Allocation (AFTER Restoration)	2024-25 Workload Formula Percentage (AFTER Restoration)	2024-25 Workload Formula Percentage CHANGE
D	E	F	G	H	I
(4,324,870)	(2,884,769)	1,440,100	89,886,503	94.97%	1.52%
-	-	-	978,500	178.01%	0.00%
(167,223)	(95,942)	71,281	4,390,031	93.71%	1.52%
(583,710)	(360,287)	223,423	13,930,522	94.83%	1.52%
(111,187)	(53,833)	57,354	3,356,668	89.09%	1.52%
(94,059)	(53,965)	40,094	2,494,996	94.69%	1.52%
(1,738,846)	(841,887)	896,959	52,494,605	87.63%	1.50%
(138,333)	(79,366)	58,966	4,542,452	117.21%	1.52%
(320,824)	(155,331)	165,492	9,685,455	89.52%	1.53%
(3,029,033)	(2,020,422)	1,008,611	64,141,716	96.76%	1.52%
(115,557)	(66,299)	49,258	3,039,440	93.89%	1.52%
(28,022)	(141,786)	141,786	9,042,179	97.04%	1.52%
(368,916)	(246,074)	122,842	10,285,880	127.41%	1.52%
(95,542)	(54,816)	40,726	2,553,116	95.39%	1.52%
(3,142,777)	(2,096,291)	1,046,485	67,318,923	97.88%	1.52%
(429,257)	(246,280)	182,977	10,957,590	91.12%	1.52%
(171,163)	(82,871)	88,292	5,167,289	85.32%	1.46%
(92,113)	(52,849)	39,265	2,621,145	101.57%	1.52%
(28,238,886)	(16,201,647)	12,037,239	725,316,029	91.68%	1.52%
(495,278)	(284,158)	211,119	12,870,753	92.76%	1.52%
(474,469)	(229,721)	244,748	14,323,909	91.36%	1.56%
(65,897)	(37,808)	28,090	1,889,067	102.33%	1.52%
(355,283)	(236,981)	118,303	7,790,991	100.20%	1.52%
(651,946)	(374,045)	277,902	16,777,980	91.86%	1.52%
(52,864)	(30,330)	22,534	1,394,633	94.17%	1.52%
(72,775)	(41,754)	31,021	2,448,957	120.12%	1.52%
(1,019,502)	(584,924)	434,578	26,437,346	92.56%	1.52%
(319,738)	(154,806)	164,932	9,652,680	89.87%	1.54%
(221,442)	(107,214)	114,228	6,685,185	90.03%	1.54%
(6,276,002)	(3,038,614)	3,237,387	189,468,320	90.43%	1.55%
(976,477)	(560,239)	416,238	25,278,792	92.41%	1.52%
(58,157)	(33,367)	24,790	1,922,382	117.99%	1.52%
(4,545,609)	(2,200,820)	2,344,789	137,228,916	88.14%	1.51%
(3,701,694)	(1,792,227)	1,909,467	111,751,670	91.35%	1.56%
(149,818)	(85,956)	63,862	4,843,008	115.39%	1.52%
(4,579,894)	(2,217,420)	2,362,474	138,263,969	88.27%	1.51%
(6,764,332)	(3,880,936)	2,883,396	179,584,953	94.77%	1.52%
(2,527,201)	(1,685,691)	841,510	65,299,587	118.07%	1.52%
(2,430,393)	(1,616,188)	814,205	50,766,116	94.83%	1.52%
(890,721)	(594,128)	296,593	18,819,756	96.55%	1.52%
(1,448,731)	(701,423)	747,307	43,736,218	89.20%	1.52%
(1,037,243)	(595,103)	442,140	27,123,960	93.34%	1.52%
(4,448,653)	(2,967,335)	1,481,318	94,863,826	97.44%	1.52%
(774,120)	(516,352)	257,767	16,621,274	98.11%	1.52%
(546,003)	(264,355)	281,648	16,483,479	90.58%	1.55%
-	-	-	978,500	157.02%	0.00%
(145,391)	(70,393)	74,998	4,389,251	90.67%	1.55%
(1,122,454)	(643,991)	478,462	29,147,499	92.69%	1.52%
(1,404,359)	(936,734)	467,625	30,947,892	100.70%	1.52%
(1,059,443)	(512,944)	546,499	31,983,888	86.32%	1.47%
(276,085)	(133,670)	142,415	8,334,826	87.87%	1.50%
(229,402)	(131,616)	97,786	5,974,139	92.96%	1.52%
(66,987)	(32,433)	34,554	2,022,293	88.81%	1.52%
(1,101,413)	(533,265)	568,148	33,250,929	86.26%	1.47%
(232,387)	(155,007)	77,381	4,895,848	96.27%	1.52%
(2,147,664)	(1,432,532)	715,132	44,892,503	95.52%	1.52%
(516,996)	(250,311)	266,685	15,607,767	89.16%	1.52%
(207,074)	(100,258)	106,816	6,251,416	79.30%	1.35%
(96,982,000)	(55,642,000)	41,340,000	2,523,207,415	92.83%	1.52%

Floor courts (2)
Cluster 1 courts (13)