

State Trial Court Funding Not Distributed to the Trial Courts - 2024-25 and 2025-26

Programs by Category^{1/}	Fund	2024–25 Past-Year Actuals	2024–25 Past-Year Actuals	2025–26 Current-Year Estimate	2025–26 Current-Year Estimate
		From Judicial Council's Appropriation of State Trial Court Funding	From Courts' Distribution of State Trial Court Funding^{2/}	From Judicial Council's Appropriation of State Trial Court Funding	From Courts' Distribution of State Trial Court Funding^{2/}
Audit Services Programs	-	-	-	-	-
Branch Accounting and Procurement Programs	-	-	-	-	-
Phoenix Program	TCTF	1,562,000	-	1,883,000	-
Other Post Employment Benefits Valuation	TCTF	131,000	-	643,000	-
Budget Services Programs	-	-	-	-	-
Budget Focused Training and Meetings	IMF	1,000	-	5,000	-
Revenue Distribution Training	IMF	2,000	-	3,000	-
Compensation of Superior Court Judges ^{3/}	TCTF	283,979,000	-	287,663,000	-
Center for Families, Children & the Courts (CFCC) Programs	-	-	-	-	-
Domestic Violence Forms Translation	IMF	17,000	-	17,000	-
Self-Help Center	IMF	5,000,000	-	5,000,000	-
Interactive Software - Self-Rep Electronic Forms	IMF	60,000	-	60,000	-
Shriver Civil Counsel - cy près Funding	IMF	27,000	-	93,000	-
Statewide Multidisciplinary Education	IMF	67,000	-	67,000	-
Statewide Support for Self-Help Programs	IMF	99,000	-	100,000	-
Court Interpreter Testing etc.	IMF	143,000	-	-	-
Children in Dependency Cases Training	TCTF	105,000	-	113,000	-
Court-Appointed Special Advocate Program	TCTF	22,613,000	-	2,713,000	-
Direct Payments for Court-Appointed Dependency Counsel (DRAFT) ^{4/}	TCTF	210,348,000	-	202,752,000	-
Direct Payments for Court-Appointed Dependency Counsel (FFDRP) ^{4/}	TCTF	47,103,000	-	66,000,000	-
Equal Access Fund	TCTF	5,208,000	-	5,482,000	-
Equal Access Fund	GF	71,694,000	-	57,177,000	-
Sargent Shriver Civil Representation Pilot Program	TCTF	17,869,000	-	19,632,000	-
Center for Judicial Education and Research Programs	-	-	-	-	-
CJER Faculty	IMF	48,000	-	48,000	-
Essential Court Management Education	IMF	-	-	-	-
Essential Court Personnel Education	IMF	130,000	-	130,000	-
Judicial Education	IMF	1,855,000	-	2,458,000	-
Facilities Services Programs	-	-	-	-	-
Facility-Related Costs Incurred on Behalf of the Courts	TCTF	-	40,049,000	-	113,442,000
Criminal Justice Services	-	-	-	-	-
Jury System Improvement Projects	IMF	3,000	-	-	-
Human Resources Programs	-	-	-	-	-
Judicial Branch Workers' Compensation Program (JBWCF) ^{5/}	TCTF	-	17,630,000	-	18,451,000
Trial Court Labor Relations Academies and Forums	IMF	-	-	23,000	-
Information Technology Programs	-	-	-	-	-
Data Center and Cloud Service	IMF	4,957,000	-	5,464,000	-
California Courts Technology Center	TCTF	-	407,000	-	4,611,000
California Courts Protective Order Registry (CCPOR)	IMF	569,000	-	606,000	-
Civil, Small Claims, Probate and Mental Health (V3) Case Management System	TCTF	-	-	-	-
Electronic Courts of Appeal Record and Transcripts (eCART) Program	TCTF	-	-	-	200,000
Jury Management System	IMF	565,000	-	600,000	-
Data Integration	IMF	977,000	-	909,000	-
Enterprise Policy & Planning (Statewide Planning and Dev Support)	IMF	968,000	-	1,566,000	-
Telecommunications/Telecom	IMF	18,671,000	-	19,484,000	-
Uniform Civil Filing Services	IMF	-	-	43,000	-
Digitizing Court Records	IMF	-	-	-	-

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Programs by Category ^{1/}	Fund	2024–25 Past-Year Actuals From Judicial Council's Appropriation of State Trial Court Funding	2024–25 Past-Year Actuals From Courts' Distribution of State Trial Court Funding ^{2/}	2025–26 Current-Year Estimate From Judicial Council's Appropriation of State Trial Court Funding	2025–26 Current-Year Estimate From Courts' Distribution of State Trial Court Funding ^{2/}
Legal Services Programs	-	-	-	-	-
Jury System Improvement Projects	IMF	1,000	-	10,000	-
Litigation Management Program	IMF	-	-	1,200,000	-
Leadership Support Services (LSS)	-	-	-	-	-
Court Interpreter Testing etc. ^{6/}	IMF	-	-	143,000	-
Judicial Performance Defense Insurance	IMF	1,755,000	-	2,274,000	-
Research, Analytics, and Data	-	-	-	-	-
Data Analytics Advisory Committee	IMF	-	-	9,000	-
Assigned Judges	TCTF	26,357,000	-	32,519,000	-
Other	-	-	-	-	-
IMF Funding Not Allocated to Programs	IMF	-	-	7,896,000	-
Subtotal, From Judicial Council's Appropriation of State Trial Court Funding	-	722,884,000	-	724,785,000	-
Subtotal, From Courts' Distribution of State Trial Court Funding^{2/}	-	-	58,086,000	-	136,704,000
Total, State Trial Court Funding Not Distributed to the Trial Courts	-	-	780,970,000	-	861,489,000
Subtotal by Fund	-	-	-	-	-
Trial Court Trust Fund (TCTF)	TCTF	615,275,000	58,086,000	619,400,000	136,704,000
State Trial Court Improvement and Modernization Fund (IMF)	IMF	35,915,000	-	48,208,000	-
General Fund (GF)	GF	71,694,000	-	57,177,000	-
Total, State Trial Court Funding Not Distributed to the Trial Courts	-	-	780,970,000	-	861,489,000

^{1/} Includes all Program 0150 "State Funding" (Figure 1) expenses from all funds, including the TCTF, IMF, and GF. The expenses do not necessarily represent all expenses for those programs that have a state operations component (e.g., Equal Access Fund) and/or a distribution that is made directly to courts (e.g., court-appointed dependency counsel). Expenditures are rounded to the nearest thousand.

^{2/} These expenses are funded by the trial courts opting to participate in those programs from their "State Funding" (Figure 1) revenue distribution amounts reported in Section 1 of the "State and Non-State Trial Court Funding, Expenditures, and Positions" (Figure 1) display. Because the funding for these expenses is already included in Section 1, they are subtracted from the total "State Trial Court Funding Not Distributed to the Trial Courts" amount in this display and used to calculate the total expenditures displayed for "State Trial Court Funding Total" (Figure 1).

^{3/} This reflects judges' compensation paid, excluding any amounts related to the reimbursement of courts for payments of judges' compensation as these amounts are already included in the courts' "State Funding" (Figure 1) revenue amounts reported (\$161.566 million in 2024–25 and \$178.782 million in 2025–26). Judges from the Los Angeles, Riverside, and Ventura Superior Courts are compensated locally and the court/county is reimbursed by the TCTF. In addition, 22 courts in 2024–25 and 2025–26 participated in the local salary reimbursement program in which a small portion of the judges' salary is paid locally and reimbursed by the TCTF.

^{4/} Reflects actual or estimated payments made directly to court-appointed dependency counsel from the TCTF on behalf of trial courts participating in the DRAFT Program. Courts not participating in the DRAFT program are reimbursed up to a maximum amount from the TCTF for payments to court-appointed dependency counsel. The second line reflects the appropriated funds for the FFDRP.

^{5/} For the TCTF, expenses are the annual premiums for 57 participating trial courts from their allocations and for superior court judges from the appropriation for the Compensation of Superior Court Judges that are transferred to the JBWCF.

^{6/} The Court Interpreter Testing program was moved from the CFCC office to the LSS office in 2025–26.