

0250 JUDICIAL BRANCH

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Judicial Council:						
Executive Office:						
Administrative Director	1.1	1.0	1.0	22,025-33,039	264,300	273,552
Chief Officer II	0.9	1.0	1.0	16,451-24,679	296,148	296,148
Chief Officer I	2.5	3.0	3.0	15,139-22,711	797,498	806,337
Attorney II	0.8	1.0	1.0	12,248-14,695	166,674	172,506
Principal Advisor	1.0	1.0	1.0	9,586-14,380	172,560	172,560
Senior Analyst	2.8	3.0	3.0	7,267-10,901	330,760	337,834
Executive Coordinator	1.6	2.0	2.0	5,819-8,146	183,467	186,470
Administrative Assistant	-	1.0	1.0	4,798-6,238	57,576	59,592
Totals, Executive Office	10.7	13.0	13.0	\$2,131,988	\$2,268,983	\$2,304,999
Public Affairs Office:						
Director	0.7	1.0	1.0	12,647-18,970	206,232	213,448
Principal Manager II	0.3	1.0	1.0	10,858-16,288	130,296	134,856
Communications Supervisor	1.0	1.0	1.0	7,789-11,683	140,196	140,196
Senior Analyst	2.0	3.0	3.0	7,267-10,901	337,436	344,660
Communications Analyst	0.7	2.0	2.0	6,876-10,314	166,952	172,800
Associat Analyst	0.8	1.0	1.0	6,323-8,851	78,307	81,047
Totals, Public Affairs Office	5.5	9.0	9.0	\$724,375	\$1,059,419	\$1,087,007
Leadership Support Services:						
Director	1.0	1.0	1.0	12,647-18,970	222,104	227,231
Judicial Council Trial Court Leadership Admin Unit						
Principal Manager I	1.0	1.0	1.0	9,586-14,380	155,285	160,718
Supervising Analyst	1.8	2.0	2.0	7,789-11,683	247,917	252,180
Senior Analyst	3.0	3.0	3.0	7,267-10,901	308,556	319,358
Analyst	1.1	1.0	1.0	6,876-10,314	115,860	119,916
Associat Analyst	1.4	3.0	3.0	6,323-8,851	257,055	266,045
Communications Editor	3.0	3.0	3.0	6,323-8,851	297,248	307,588
Graphics/Production Specialist	2.0	2.0	2.0	5,819-8,146	174,958	177,662
Administrative Coordinator	3.1	3.0	3.0	5,429-7,600	233,284	238,259
Special Projects:						
Principal Manager I	-	1.0	1.0	9,586-14,380	115,032	119,064
Supervising Analyst	1.0	1.0	1.0	7,789-11,683	122,812	127,110
Senior Analyst	1.9	5.0	5.0	7,267-10,901	491,284	503,888
Associate Analyst	1.0	1.0	1.0	6,323-8,851	100,276	103,784
Administrative Coordinator	1.0	1.0	1.0	5,429-7,600	67,428	69,792
Conference and Print Production:						
Principal Manager I	1.0	1.0	1.0	9,586-14,380	172,560	172,560
Administrative Support Supervisor II	2.9	3.0	3.0	6,323-8,851	263,055	268,543
Media/Telecom Support Supervisor	0.6	1.0	1.0	6,323-8,851	76,318	78,986
Administrative Coordinator	8.8	9.0	9.0	5,429-7,600	724,254	736,846
Administrative Specialist	1.8	2.0	2.0	5,137-7,191	149,376	151,584
Media Technician	3.3	4.0	4.0	5,137-7,191	281,705	289,408
Administrative Assistant	8.4	9.0	9.0	4,798-6,238	627,814	637,587

0250 JUDICIAL BRANCH

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Appellate Court Services:						
Manager	1.0	1.0	1.0	9,070-13,607	163,284	163,284
Senior Analyst	0.7	1.0	1.0	7,267-10,907	87,204	90,252
Analyst	-	1.0	1.0	6,876-10,314	82,512	85,404
Administrative Coordinator	1.0	1.0	1.0	5,429-7,600	90,420	91,200
Statewide COA CAC Project: 119						
Manager	1.0	1.0	1.0	9,070-13,607	148,444	153,637
Fiscal Services Support Supervisor	1.0	1.0	1.0	6,505-9,758	89,060	92,177
Associate Analyst	2.0	2.0	2.0	6,232-8,851	209,398	212,394
Administrative Coordinator	1.0	1.0	1.0	5,429-7,600	85,296	88,284
Totals, Leadership Support Services:	56.8	66.0	66.0	\$5,390,144	\$6,159,799	\$6,304,741
Legal Services Office:						
Legal Service Office-Administration:						
Director, Chief Counsel	1.0	1.0	1.0	17,797-21,357	256,284	256,284
Principal Manager II, Attorney	1.0	2.0	2.0	16,053-19,262	423,780	430,524
Principal Manager I, Attorney	1.9	3.0	3.0	14,623-17,549	591,062	602,058
Supervising Attorney	5.5	6.0	6.0	13,197-15,838	1,137,888	1,140,336
Attorney II	17.5	27.0	27.0	12,248-14,695	4,318,409	4,415,926
Senior Analyst	0.6	2.0	2.0	7,267-10,901	261,624	261,624
Analyst	0.3	1.0	1.0	6,876-10,314	82,512	85,404
Administrative Support Supervisor II	1.0	1.0	1.0	6,323-8,851	86,080	89,092
Associate Analyst	2.3	3.0	3.0	6,323-8,851	280,450	286,548
Administrative Coordinator	0.7	2.0	2.0	5,429-7,600	130,296	134,856
Administrative Specialist	2.0	3.0	3.0	5,137-7,191	225,173	230,131
Legal Service Office Real Estate, Facilities: 152						
Supervising Attorney	1.0	1.0	1.0	13,197-15,838	189,648	190,056
Attorney II	2.5	3.0	3.0	12,248-14,695	502,823	514,247
Administrative Specialist	1.0	1.0	1.0	5,137-7,191	86,292	86,292
Regional Office Assistance Group-Support: 154						
Administrative Specialist	-	1.0	1.0	5,137-7,191	61,644	63,804
Legal Services Split Fund 157						
Attorney II	3.9	4.0	4.0	12,248-14,695	686,016	691,509
Totals, Legal Services Office	42.2	61.0	61.0	\$6,860,801	\$9,319,981	\$9,478,691
Internal Audit Services:						
Audit Svcs-Administration:						
Principal Manager I	0.7	1.0	1.0	9,586-14,380	165,238	170,450
Manager	1.0	1.0	1.0	9,070-13,607	153,909	159,294
Audit Supervisor	0.4	1.0	1.0	7,789-11,683	123,632	127,956
Senior Auditor	2.6	3.0	3.0	7,267-10,901	318,306	324,864
Auditor	2.8	5.0	5.0	6,876-10,314	421,548	436,320
Administrative Coordinator	1.0	1.0	1.0	5,429-7,600	85,916	88,924
Internal Audit Service:						
Auditor	2.0	2.0	2.0	6,876-10,314	217,671	220,956
Totals, Internal Audit Services	10.5	14.0	14.0	\$1,166,826	\$1,486,220	\$1,528,764

0250 JUDICIAL BRANCH

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Office of the Governmental Affairs:						
Supervising Attorney	0.2	1.0	1.0	13,197-15,838	158,364	163,908
Director	1.0	1.0	1.0	12,647-18,970	227,640	227,640
Attorney I	2.3	3.0	3.0	11,453-13-745	449,635	459,604
Legislative Advocate	0.8	1.0	1.0	7,789-11,683	100,650	104,170
Administrative Support Supervisor I	-	1.0	1.0	5,819-8,146	69,828	72,276
Administrative Coordinator	2.5	3.0	3.0	5,429-7,600	237,396	242,516
Totals, Office of Governmental Affairs	6.8	10.0	10.0	\$923,405	\$1,243,513	\$1,270,114
Center for Families, Children and Courts (CFCC):						
CFCC-Administration:						
Supervising Attorney	1.7	2.0	2.0	13,197-15,838	364,257	374,703
Director	1.0	1.0	1.0	12,647-18,970	227,640	227,640
Attorney II	3.8	7.5	7.5	12,248-14,695	1,172,292	1,200,996
Principal Manager II	1.0	1.0	1.0	10,858-16,288	195,456	195,456
Supervising Analyst	1.0	3.0	3.0	7,789-11,683	298,461	308,914
Senior Analyst	3.8	6.0	6.0	7,267-10,901	640,910	658,746
Analyst	3.3	6.0	6.0	6,876-10,314	602,329	619,092
Associate Analyst	0.3	1.0	1.0	6,323-8,851	94,220	97,520
Administrative Coordinator	1.4	2.0	2.0	5,429-7,600	130,296	134,856
Administrative Specialist	-	1.0	1.0	5,137-7,191	61,644	63,804
DHSS Child Support Grant Unit (AB 1058):						
Supervising Attorney	1.0	1.0	1.0	13,197-15,838	190,056	190,056
Attorney II	2.0	2.0	2.0	12,248-14,695	349,908	352,382
Analyst	0.7	1.0	1.0	6,876-10,314	82,512	85,404
Associate Analyst	0.7	1.0	1.0	6,323-8,851	75,876	78,528
Administrative Coordinator	1.0	1.0	1.0	5,429-7,600	75,438	78,078
Administrative Specialist	1.0	1.0	1.0	5,137-7,191	65,292	67,580
Equal Access Grant Operating Unit-Administration:						
Principal Manager I, Attorney	0.5	1.0	1.0	14,623-17,549	175,476	181,620
Attorney II	1.0	1.0	1.0	12,248-14,695	176,340	176,340
Supervising Analyst	0.1	1.0	1.0	7,789-11,683	93,468	96,744
Judicial Review and Technical Assistance:						
Attorney II	2.0	2.0	2.0	12,248-14,695	342,138	347,940
Court Improvement Grant Unit:						
Principal Manager I, Attorney	1.0	1.0	1.0	14,623-17,549	210,588	210,588
Supervising Attorney	1.7	2.0	2.0	13,197-15,838	377,228	380,112
Attorney II	1.8	2.0	2.0	12,248-14,695	302,652	313,248
Senior Analyst	1.0	1.0	1.0	7,267-10,901	130,812	130,812
Administrative Coordinator	1.0	1.0	1.0	5,429-7,600	82,124	84,996
Administrative Specialist	1.9	2.0	2.0	5,137-7,191	130,956	135,546
Access to Visitation:						
Senior Analyst	0.7	1.0	1.0	7,267-10,901	130,812	130,812
VAWEP:						
Senior Analyst	1.0	1.0	1.0	7,267-10,901	114,911	118,932
Administrative Coordinator	0.7	1.0	1.0	5,429-7,600	65,338	67,625

0250 JUDICIAL BRANCH

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
ICWA Compliance:						
Attorney II	1.0	1.0	1.0	12,248-14,695	176,340	176,340
Senior Analyst	1.0	1.0	1.0	7,267-10,901	130,812	130,812
Drug-Comprehensive Drug Court Implementation Act:						
Supervising Attorney	1.0	1.0	1.0	13,197-15,838	190,056	190,056
Principal Manager I	1.0	1.0	1.0	9,586-14,380	172,560	172,560
CIP Training:						
Attorney II	2.6	3.0	3.0	12,248-14,695	499,656	504,804
Administrative Coordinator	2.0	2.0	2.0	5,429-7,600	157,902	163,428
FLTF Reimbursable:						
Supervising Attorney	1.0	1.0	1.0	13,197-15,838	190,056	190,056
Attorney II	2.0	2.0	2.0	12,248-14,695	352,680	352,680
Senior Analyst	1.3	2.0	2.0	7,267-10,901	254,028	258,336
Analyst	1.0	1.0	1.0	6,876-10,314	113,936	117,924
Administrative Coordinator	1.0	1.0	1.0	5,429-7,600	91,200	91,200
Administrative Specialist	1.0	1.0	1.0	5,137-7,191	65,850	68,159
Mental Health Project:						
Senior Analyst	1.0	1.0	1.0	7,267-10,901	113,703	117,684
Associate Analyst	-	1.0	1.0	6,323-8,851	75,876	78,528
Juvenile Mental Health Services:						
Senior Analyst	2.0	2.0	2.0	7,267-10,901	223,168	226,396
Analyst	1.0	2.0	2.0	6,876-10,314	169,161	175,086
Language Access Implementation:						
Principal Manager I	1.0	1.0	1.0	9,586-14,380	159,048	164,616
Supervising Analyst	1.0	1.0	1.0	7,789-11,683	113,204	117,164
Senior Analyst	4.0	4.8	4.8	7,267-10,901	510,305	524,155
Analyst	1.0	1.0	1.0	6,876-10,314	95,736	99,088
Administrative Coordinator	0.9	2.0	2.0	5,429-7,600	139,010	143,878
Court Interpreter Program:						
Supervising Analyst	1.0	1.0	1.0	7,789-11,683	140,196	140,196
Senior Analyst	1.0	1.0	1.0	7,267-10,901	106,128	109,838
Analyst	2.8	3.0	3.0	6,876-10,314	274,409	284,012
Administrative Coordinator	1.5	2.0	2.0	5,429-7,600	134,308	139,005
Administrative Specialist	-	1.0	1.0	5,137-7,191	61,644	63,804
Technological Applications and Evaluation						
Senior Analyst	0.7	1.0	1.0	7,267-10,901	\$101,680	\$105,240
Associate Analyst	-	1.0	1.0	6,323-8,851	\$95,520	\$98,868
Totals, CFCC	72.9	97.3	97.3	\$9,445,545	\$11,867,602	\$12,112,983

0250 JUDICIAL BRANCH

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Office of Education/Center for Judicial Education and Research (CJER):						
CJER-General Administration:						
Supervising Attorney	2.0	2.0	2.0	13,197-15,838	379,620	380,112
Director	1.0	1.0	1.0	12,647-18,970	227,640	227,640
Attorney I	10.4	12.5	12.5	11,453-13,745	1,893,744	1,931,152
Principal Manager I	1.0	1.0	1.0	9,586-14,380	160,428	166,044
Education Supervisor	1.0	1.0	1.0	7,789-11,683	135,744	139,857
Media Production Supervisor	1.0	1.0	1.0	7,789-11,683	120,326	124,538
Senior Analyst	1.7	2.0	2.0	7,267-10,901	203,684	210,814
Senior Education Developer	2.0	4.0	4.0	7,267-10,901	409,320	419,060
Education Developer	3.7	5.0	5.0	6,876-10,314	425,967	440,886
Media Producer	5.0	5.0	5.0	6505-9758	532,409	542,853
Administrative Support Supervisor II	1.0	1.0	1.0	6,323-8,851	106,212	106,212
Communications Editor	2.0	2.0	2.0	6,323-8,851	188,658	195,213
Administrative Coordinator	7.6	10.0	10.0	5,429-7,600	714,652	739,669
Media/Telecom Specialist	2.0	3.0	3.0	5,429-7,600	207,839	215,120
Administrative Specialist	1.0	1.0	1.0	5,137-7,191	86,292	86,292
Administrative Assistant	1.0	1.0	1.0	4,798-6,238	66,060	68,376
Totals, CJER	43.4	52.5	52.5	\$4,969,194	\$5,858,595	\$5,993,838
Court Operations Special Services Office:						
Business Management Services Office:						
Court Research:						
Principal Manger I	0.4	1.0	1.0	9,586-14,380	171,909	172,560
Manager	0.6	1.0	1.0	9,070-13,607	108,840	112,644
Senior Analyst	0.2	2.0	2.0	7,267-10,901	174,408	180,504
Administrative Coordinator	0.5	1.0	1.0	5,429-7,600	72,906	75,456
Research and Evaluation:						
Supervising Analyst	1.0	1.0	1.0	7,789-11,683	140,196	140,196
Senior Analyst	3.1	4.0	4.0	7,267-10,901	425,199	435,504
Analyst	0.6	1.0	1.0	6,876-10,314	93,297	96,564
Associate Analyst	0.4	1.0	1.0	6,323-8,851	75,876	78,528
Statistics & Information:						
Supervising Analyst	1.0	1.0	1.0	7,789-11,683	137,335	140,140
Senior Analyst	0.4	2.0	2.0	7,267-10,901	184,182	190,624
Senior Business Systems Analyst	-	2.0	2.0	7,267-10,901	174,408	180,504
Analyst	0.8	3.0	3.0	6,876-10,314	269,922	279,378
Associate Analyst	-	-	-	0	-	-
Assigned Judges Program:						
Manager	1.0	1.0	1.0	9,070-13,607	163,264	163,284
Administrative Support Supervisor I	1.0	1.0	1.0	5,819-8,146	81,987	84,855
Administrative Coordinator	3.0	3.0	3.0	5,429-7,600	223,645	231,480
Totals, Business Management Office	14.0	25.0	25.0	\$1,504,300	\$2,497,374	\$2,562,221

0250 JUDICIAL BRANCH

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Criminal Justice Court Services Office:						
Criminal Justice Court Services Office Admin:						
Supervising Attorney	1.0	1.0	1.0	13,197-15,838	190,056	190,056
Director	0.9	1.0	1.0	12,647-18,970	186,996	193,541
Attorney II	2.0	3.0	3.0	12,248-14,695	490,064	501,048
Principal Manager I	0.1	1.0	1.0	9,586-14,380	115,032	119,064
Manager	1.0	1.0	1.0	9,070-13,607	162,324	163,284
Supervising Analyst	3.3	4.0	4.0	7,789-11,683	464,138	475,484
Senior Analyst	4.4	5.0	5.0	7,267-10,901	594,419	609,633
Analyst	4.9	6.0	6.0	6,876-10,314	549,067	568,290
Associate Analyst	3.4	4.0	4.0	6,323-8,851	311,383	322,271
Administrative Coordinator	2.0	2.0	2.0	5,429-7,600	156,348	158,628
Administrative Specialist	0.4	1.0	1.0	5,137-7,191	62,004	64,176
Criminal Justice Court Services Office						
Senior Analyst	1.0	1.0	1.0	7,267-10,901	114,432	118,440
State Motor Vehicle Fund Account:						
Attorney II	1.0	1.0	1.0	12,248-14,695	176,340	176,340
Totals, Criminal Justice Court Services Office	25.4	31.0	31.0	\$3,004,017	\$3,572,603	\$3,660,255
Budget Services:						
Budget Services Admin						
Director	0.7	1.0	1.0	12,647-18,970	210,016	217,372
Principal Manager II	1.3	1.0	1.0	10,858-16,288	195,456	195,456
Administrative Coordinator	1.0	2.0	2.0	5,429-7,600	145,713	150,813
Administrative Specialist		1.0	1.0	5,137-7,191	61,644	63,804
State Budget and Funds & Revenue Admin						
Manager	1.0	1.0	1.0	9,070-13,607	163,284	163,284
Funds and Revenues						
Fiscal Supervisor	1.0	1.0	1.0	7,789-11,683	124,848	129,220
Senior Fiscal Analyst	2.0	2.0	2.0	7,267-10,901	214,894	222,416
Fiscal Analyst	0.5	1.0	1.0	6,876-10,314	83,958	86,898
State Budget						
Fiscal Supervisor	0.3	1.0	1.0	7,789-11,683	102,692	106,284
Senior Fiscal Analyst	1.9	3.0	3.0	7,267-10,901	296,112	306,471
Administrative Specialist	0.6	1.0	1.0	5,137-7,191	62,184	64,362
Court and Program Budget Admin						
Manager	0.9	1.0	1.0	9,070-13,607	108,840	112,644
Court Budget						
Fiscal Supervisor	0.8	1.0	1.0	7,789-11,683	103,788	107,424
Senior Fiscal Analyst	1.6	2.0	2.0	7,267-10,901	188,879	195,492
Associate Fiscal Analyst	1.3	2.0	2.0	6,323-8,851	161,759	167,419
Fiscal Analyst	0.6	1.0	1.0	6,876-10,314	82,512	85,404
Program Budget						
Fiscal Supervisor	1.0	1.0	1.0	7,789-11,683	140,196	140,196
Senior Fiscal Analyst	2.5	4.0	4.0	7,267-10,901	393,843	404,461
Associate Fiscal Analyst		1.0	1.0	6,323-8,851	75,876	78,528
Fiscal Analyst	1.0	2.0	2.0	6,876-10,314	166,952	172,800

0250 JUDICIAL BRANCH

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Treasurty Services - Cash Management (Support)						
Senior Fiscal Analyst	0.5	-	-	7,267-10,901	-	-
Fiscal Analyst	0.5	-	-	6,876-10,314	-	-
Treasury Services Support						
Manager	0.5	-	-	9,070-13,607	-	-
Enhanced Collections:						
Senior Fiscal Analyst	1.0	1.0	1.0	7,267-10,901	130,812	130,812
Fiscal Analyst	1.0	1.0	1.0	6,876-10,314	94,437	97,740
Capital Business & Finance						
Senior Fiscal Analyst	2.0	2.0	2.0	7,267-10,901	222,905	226,124
Totals, Budget Services	25.5	34.0	34.0	\$2,901,178	\$3,531,600	\$3,625,424
Human Resources Services Office:						
HR-Administration:						
Director	1.0	1.0	1.0	12,647-18,970	227,640	227,640
Principal Manager II	1.0	1.0	1.0	10,858-16,288	195,456	195,456
Senior Analyst	-	1.0	1.0	7,267-10,901	87,204	90,252
Administrative Coordinator	1.0	1.0	1.0	5,549-7,600	73,940	76,528
LER Operating Unit-Administration:						
Supervising Attorney	2.0	2.0	2.0	13,197-15,838	378,300	380,112
Attorney I	1.0	2.0	2.0	11,453-13,745	302,376	307,188
Labor & Employee Relations Officer	3.7	5.0	5.0	7,789-11,683	594,422	614,038
Analyst	1.0	1.0	1.0	6,876-10,314	102,622	106,212
Administrative Coordinator	1.0	1.0	1.0	5,549-7,600	91,200	91,200
C&B Operating Unit-Administration:						
Human Resources Supervisor	1.0	1.0	1.0	7,789-11,683	140,196	140,196
Senior Human Resources Analyst	1.0	1.0	1.0	7,267-10,901	117,152	121,256
Human Resources Analyst	1.0	1.0	1.0	6,876-10,314	97,392	100,804
Associate Human Resources Analyst	2.0	2.0	2.0	6,323-8,851	172,355	178,387
Administrative Specialist	0.7	1.0	1.0	5,137-7,191	63,084	65,292
HR Data and Research Management Unit:						
Senior Application Development Analyst	1.0	1.0	1.0	8,357-12,535	150,420	150,420
Business Systems Supervisor	1.0	1.0	1.0	7,789-11,683	139,248	140,196
Human Resources Supvr	0.7	1.0	1.0	7,789-11,683	130,207	134,768
Senior Business Systems Analyst	1.6	2.0	2.0	7,267-10,901	221,798	224,987
Business Systems Analyst	1.6	2.0	2.0	6,876-10,314	175,821	181,980
Human Resources Analyst	1.0	1.0	1.0	6,876-10,314	93,309	96,576
Associate Human Resources Analyst	3.4	4.0	4.0	6,323-8,851	315,935	326,983
Administrative Specialist	2.0	2.0	2.0	5,137-7,191	138,910	143,771
Pay and Benefits-Administration:						
Human Resources Supervisor	1.0	1.0	1.0	7,789-11,683	140,196	140,196
Senior Human Resources Analyst	1.0	1.0	1.0	7,267-10,901	130,812	130,812
Human Resources Analyst	0.9	1.0	1.0	6,876-10,314	101,090	104,632
Associate Human Resources Analyst	5.8	6.0	6.0	6,323-8,851	556,887	572,660
Trial Court Facilities-Recruitment Unit:						
Senior Human Resources Analyst	1.0	1.0	1.0	7,267-10,901	130,812	130,812
Associate Human Resources Analyst	1.0	1.0	1.0	6,323-8,851	97,950	101,379

0250 JUDICIAL BRANCH

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Trial Court Facilities-LER Unit:						
Attorney I	0.9	1.0	1.0	11,453-13,745	164,940	164,940
Trial Court Facilities-Payroll Admin:						
Associate Human Resources Analyst	1.0	1.0	1.0	6,323-8,851	106,212	106,212
Worker's Compensation Administration & IDM:						
Manager	1.0	1.0	1.0	9,070-13,607	153,240	158,600
Supervising Analyst	1.0	1.0	1.0	7,789-11,683	112,560	116,496
Senior Analyst	0.8	1.0	1.0	7,267-10,901	102,042	105,612
Senior Human Resources Analyst	2.0	2.0	2.0	7,267-10,901	261,624	261,624
Human Resources Analyst	1.0	1.0	1.0	6,876-10,314	99,876	103,368
Associate Human Resources Analyst	1.0	1.0	1.0	6,323-8,851	85,508	88,500
Administrative Coordinator	1.0	1.0	1.0	5,549-7,600	68,413	70,812
Totals, Human Resources Office	50.1	56.0	56.0	\$5,644,283	\$6,321,149	\$6,450,897
Information Technology Office:						
Information Services-Administration:						
Office of the CIO Operations						
Director	1.0	1.0	1.0	12,647-18,970	212,130	219,556
Manager		1.0	1.0	9,070-13,607	112,010	115,934
Senior Business Systems Analyst		1.0	1.0	7,267-10,901	89,744	92,882
Business Systems Analyst		1.0	1.0	6,876-10,314	84,922	87,894
Business Operations						
Principal Manager I	0.6	1.0	1.0	9,586-14,380	171,816	172,560
Core Business Systems Operations						
Principal Manager I	-	1.0	1.0	9,586-14,380	115,032	119,064
Manager	0.6	2.0	2.0	9,070-13,607	217,680	225,288
Information Systems Supervisor II	1.0	1.0	1.0	8,463-12,696	139,842	144,736
Digital Court Operations						
Principal Manager I	1.0	1.0	1.0	9,586-14,380	162,764	168,330
Manager	1.5	2.0	2.0	9,070-13,607	292,563	302,811
Information Systems Supervisor II	0.8	3.0	3.0	8,463-12,696	360,036	372,640
Infrastructure Svs Operations						
Principal Manager I	1.0	1.0	1.0	9,586-14,380	163,344	169,056
Manager	0.7	2.0	2.0	9,070-13,607	271,296	275,928
Information Systems Supervisor II	0.3	2.0	2.0	8,463-12,696	203,112	210,216
Information Systems Supervisor I	1.0	1.0	1.0	7,789-11,683	93,468	96,744
CAFM, Facilities:						
Information Systems Supervisor II	1.0	1.0	1.0	8,463-12,696	152,352	152,352
Senior Application Development Analyst	-	1.0	1.0	8,357-12,535	100,284	103,788
Senior Business Systems Analyst	0.9	2.0	2.0	7,267-10,901	174,408	180,504
Business Systems Analyst	1.0	2.0	2.0	6,876-10,314	206,280	209,172
Data Center Operations, Facilities:						
Senior Technology Analyst	1.0	1.0	1.0	7,267-10,901	130,812	130,812
Communication:						
Analyst	-	1.0	1.0	6,876-10,314	82,512	85,404

0250 JUDICIAL BRANCH

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
ISD-Executive Administrative Support:						
Administrative Support Supervisor I	-	1.0	1.0	5,819-8,146	69,828	72,276
Administrative Coordinator	0.7	1.0	1.0	5,429-7,600	65,148	67,428
Administrative Specialist	1.0	2.0	2.0	5,137-7,191	147,936	150,096
Administrative Services - Contract and Procurement Support						
Fiscal Services Specialist	1.9	3.0	3.0	5,137-7,191	234,228	236,388
Administrative Specialist	0.1	-	-	5,137-7,191	-	-
Case Processing Systems:						
Senior Application Development Analyst	0.6	2.0	2.0	8,357-12,535	252,895	257,238
Application Development Analyst	1.6	2.0	2.0	7,907-11,861	189,768	196,416
Senior Business Systems Analyst	1.0	1.0	1.0	7,267-10,901	130,812	130,812
e-Services:						
Senior Application Development Analyst	1.0	1.0	1.0	8,357-12,535	150,420	150,420
Application Development Analyst	-	1.0	1.0	7,907-11,861	94,884	98,208
Senior Business Systems Analyst	-	2.0	2.0	7,267-10,901	174,408	180,504
Telecomm						
Information Technology Architect Manager	0.9	1.0	1.0	9,070-13,607	163,284	163,284
Senior Business Systems Analyst	-	1.0	1.0	7,267-10,901	87,204	90,252
Senior Technology Analyst		2.0	2.0	7,267-10,901	174,408	180,504
Fiscal Services Coordinator	1.0	1.0	1.0	5,429-7,600	91,200	91,200
Self-Rep Litigant Svcs Unit:						
Senior Application Development Analyst	1.0	2.0	2.0	8,357-12,535	227,598	235,556
Application Development Analyst	-	1.0	1.0	7,907-11,861	94,884	98,208
Business Systems Analyst	0.7	1.0	1.0	6,876-10,314	115,432	119,476
Traffic Adjudication Unit:						
Manager	1.0	1.0	1.0	9,070-13,607	163,284	163,284
Information Systems Supervisor II	0.7	1.0	1.0	8,463-12,696	108,804	112,614
Senior Application Development Analyst	2.5	3.0	3.0	8,357-12,535	383,595	396,563
Senior Business Systems Analyst	1.7	2.0	2.0	7,267-10,901	182,293	188,674
Senior Technology Analyst	2.6	3.0	3.0	7,267-10,901	384,476	390,000
Technology Analyst	0.4	1.0	1.0	6,876-10,314	82,512	85,404
Application Services:						
Information Technology Architect	0.5	1.0	1.0	9,070-13,607	108,840	112,644
Information Systems Supervisor II	1.3	2.0	2.0	8,463-12,696	253,873	257,460
Network Architecture Unit:						
Information Technology Architect	1.0	1.0	1.0	9,070-13,607	163,284	163,284
Enterprise Services PMO						
Principal Manager II	0.4	1.0	1.0	10,858-16,288	173,944	180,034
Manager	-	1.0	1.0	9,070-13,607	108,840	112,644

0250 JUDICIAL BRANCH

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Cloud Data Warehouse						
Senior Business Systems Analyst	-	1.0	1.0	7,267-10,901	87,204	90,252
Senior Technology Analyst	-	2.0	2.0	7,267-10,901	174,408	180,504
Business Systems Analyst	-	1.0	1.0	6,876-10,314	82,512	85,404
CCPOR BCP						
Business Systems Analyst	-	1.0	1.0	6,876-10,314	82,512	85,404
Web Communications:						
Senior Application Development Analyst	1.4	2.0	2.0	8,357-12,535	225,048	232,926
Application Development Analyst	1.0	1.0	1.0	7,907-11,861	142,332	142,332
Senior Business Systems Analyst	2.7	3.0	3.0	7,267-10,901	339,396	346,692
Business Systems Analyst	0.7	2.0	2.0	6,876-10,314	180,752	187,084
Technology Analyst		1.0	1.0	6,876-10,314	84,922	87,894
Enterprise Architecture Unit						
Information Technology Architect	1.8	7.0	7.0	9,070-13,607	816,324	839,148
Electronic Services & Support:						
Information Systems Supervisor II	0.7	1.0	1.0	5,463-12,696	132,649	137,288
Senior Application Development Analyst	-	1.0	1.0	8,4357-12,535	100,284	103,788
Senior Business Systems Analyst		1.0	1.0	7,267-10,901	87,204	90,252
Business Systems Analyst	-	1.0	1.0	6,876-10,314	82,512	85,404
Technology Analyst	-	1.0	1.0	6,876-10,314	82,512	85,404
PeopleSoft (HREMS) Support:						
Senior Application Development Analyst	1.0	1.0	1.0	8,357-12,535	150,420	150,420
Application Development Analyst		1.0	1.0	7,907-11,861	97,654	101,068
Senior Business Systems Analyst	1.0	1.0	1.0	7,267-10,901	130,812	130,812
Admin Services-Budget Support						
Manager	0.8	1.0	1.0	9,070-13,607	110,742	114,618
Senior Business Systems Analyst	-	1.0	1.0	7,267-10,901	87,204	90,252
Senior Analyst	0.6	1.0	1.0	7,267-10,901	130,457	130,812
Fiscal Analyst	1.4	2.0	2.0	6,876-10,314	201,264	207,684
Information Security Office						
Principal Manager I	0.4	1.0	1.0	9,586-14,380	137,892	142,714
Manager	0.8	1.0	1.0	9,070-13,607	154,074	159,465
Application Development Analyst		1.0	1.0	7,907-11,861	97,654	101,068
Senior Technology Analyst		1.0	1.0	7,267-10,901	89,744	92,882
Technology Analyst		2.0	2.0	6,876-10,314	169,844	175,788
Data Center Operations Unit:						
Senior Technology Analyst	4.0	4.0	4.0	7,267-10,901	518,930	522,708
Technology Analyst	2.0	4.0	4.0	6,876-10,314	366,732	379,572
Network & Security Unit:						
Information Systems Supervisor II	-	1.0	1.0	8,463-12,696	101,556	105,108
Senior Business Systems Analyst	1.0	1.0	1.0	7,267-10,901	124,057	128,260
Business Systems Analyst	0.1	1.0	1.0	6,876-10,314	82,753	85,653
Service Desk Unit:						
Technology Analyst	1.3	2.0	2.0	6,876-10,314	190,316	196,970
Technology Help Desk Coordinator	1.0	1.0	1.0	6,323-8,851	75,876	78,528
Computer Support Technician	3.0	5.0	5.0	5,429-7,600	397,680	408,408

0250 JUDICIAL BRANCH

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Digital Records:						
Senior Business Systems Analyst	0.8	3.0	3.0	7,267-10,901	307,760	313,946
Technology Analyst	-	2.0	2.0	6,876-10,314	167,434	173,298
Administrative Systems Development:						
Information Systems Supervisor II	1.0	1.0	1.0	8,463-12,696	152,352	152,352
Senior Application Development Analyst	1.4	6.0	6.0	8,357-12,535	682,024	700,614
Application Development Analyst	1.0	1.0	1.0	7,907-11,861	140,473	142,332
Senior Technology Analyst		1.0	1.0	7,267-10,901	89,744	92,882
Senior Business Systems Analyst	1.0	2.0	2.0	7,267-10,901	220,556	223,694
Technology Analyst	-	1.0	1.0	6,876-10,314	82,512	85,404
CMS Planning & Administration:						
Senior Business Systems Analyst	1.4	3.0	3.0	7,267-10,901	294,180	304,464
Business Systems Analyst	-	1.0	1.0	6,876-10,314	82,512	85,404
Phoenix Support:						
Senior Application Development Analyst	5.0	6.0	6.0	8,357-12,535	852,384	855,888
Senior Business Systems Analyst	1.0	1.0	1.0	7,267-10,901	90,515	93,680
Enterprise Management & Process:						
Senior Business Systems Analyst	1.0	1.0	1.0	7,267-10,901	130,812	130,812
Desktop Support, Facilities:						
Computer Support Technician	0.7	1.0	1.0	5,429-7,600	78,636	81,388
CCTC Steady State:						
Senior Business Systems Analyst	1.0	2.0	2.0	7,267-10,901	208,408	215,693
Senior Technology Analyst	1.0	1.0	1.0	7,267-10,901	127,089	130,152
Associate Analyst	1.0	1.0	1.0	6,323-8,851	84,852	87,816
CCTC Projects:						
Senior Business Systems Analyst	0.6	1.0	1.0	7,267-10,901	115,506	119,550
Associate Fiscal Analyst	1.0	1.0	1.0	6,323-8,851	106,212	106,212
Network & Security Architecture CCTC:						
Senior Technology Analyst	1.0	1.0	1.0	7,267-10,901	103,862	107,497
Enterprise Resources						
Senior Application Development Analyst	-	1.0	1.0	8,357-12,535	100,284	103,788
Application Development Analyst	-	1.0	1.0	7,907-11,861	94,884	98,208
UCFS & Digitizing Documents						
Senior Business Systems Analyst	0.2	1.0	1.0	7,267-10,901	87,204	90,252
Data Integration & Exchange:						
Manager	-	1.0	1.0	9,070-13,607	108,840	112,644
Senior Application Development Analyst	1.0	1.0	1.0	8,357-12,535	116,088	120,153
Senior Business Systems Analyst	1.8	2.0	2.0	7,267-10,901	218,016	221,064
Remote Video Services						
Senior Technology Analyst	1.6	2.0	2.0	7,267-10,901	231,060	239,148
Senior Business Systems Analyst	-	1.0	1.0	7,267-10,901	87,204	90,252
Technology Analyst	0.6	2.0	2.0	6,876-10,314	166,711	172,551

0250 JUDICIAL BRANCH

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Committee Support & Account Management						
Manager	1.0	1.0	1.0	9,070-13,607	154,572	159,980
Information Systems Supervisor II	-	2.0	2.0	8,463-12,696	206,072	213,286
Senior Analyst	-	1.0	1.0	7,267-10,901	87,204	90,252
Senior Business Systems Analyst	4.4	5.0	5.0	7,267-10,901	542,256	552,072
Business Systems Coordinator	0.1	1.0	1.0	5,819-8,146	69,828	72,276
Information Security Office Unit						
Senior Business Systems Analyst	-	1.0	1.0	7,267-10,901	87,204	90,252
Senior Technology Analyst	-	1.0	1.0	7,267-10,901	87,204	90,252
Desktop Support (Phoenix):						
Computer Support Specialist	1.0	2.0	2.0	5,819-8,146	167,580	170,028
Network Architecture Support						
Information Technology Architect	2.0	3.0	3.0	9,070-13,607	435,408	439,212
Senior Business Systems Analyst	-	1.0	1.0	7,267-10,901	87,204	90,252
Senior Technology Analyst	-	1.0	1.0	7,267-10,901	87,204	90,252
Uniform Civil Filing System Unit:						
Senior Application Development Analyst	1.0	1.0	1.0	8,357-12,535	150,420	150,420
California Court Protective Order Registry Development Unit:						
Senior Application Development Analyst	1.0	1.0	1.0	8,357-12,535	150,420	150,420
Senior Business Systems Analyst	1.0	1.0	1.0	7,267-10,901	116,559	120,639
Identity & Case Mgmt:						
Manager	-	1.0	1.0	9,070-13,607	108,840	112,644
Case Mgmt V3 Development:						
Senior Business Systems Analyst	-	1.0	1.0	7,267-10,901	87,204	90,252
Case Management V3 Support:						
Business Systems Analyst	-	1.0	1.0	6,876-10,314	82,512	85,404
Network & Security Unit:						
Senior Technology Analyst	1.0	1.0	1.0	7,267-10,901	130,812	130,812
Technology Analyst	0.4	1.0	1.0	6,876-10,314	82,512	85,404
Totals, Information Technology Office	102.2	207.0	207.0	\$13,099,620	\$22,643,134	\$23,197,639
Branch Accounting and Procurement (BAP):						
BAP-Administration:						
Director	1.0	1.0	1.0	12,647-18,970	217,384	224,992
Principal Manager II	1.0	1.0	1.0	1,858-16,288	188,606	194,306
Administrative Coordinator	1.0	1.0	1.0	5,429-7,600	91,200	91,200
Administrative Assistant	0.7	1.0	1.0	4,798-6,238	57,744	59,766
TCAS Center of Excellence:						
Principal Manager I	1.0	1.0	1.0	9,586-14,380	172,560	172,560
Manager	2.0	2.0	2.0	9,070-13,607	326,568	326,568
Senior Business Systems Analyst	5.0	5.0	5.0	7,267-10,901	654,060	654,060
Business Systems Analyst	16.1	17.0	17.0	6,876-10,314	1,877,604	1,914,479

0250 JUDICIAL BRANCH

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
TCAS Shared Services:						
Principal Manager I	0.9	1.0	1.0	9,586-14,380	151,923	157,236
Manager	0.5	1.0	1.0	9,070-13,607	114,947	118,972
Fiscal Supervisor	3.7	4.0	4.0	7,789-11,683	505,819	513,800
Senior Fiscal Analyst	2.5	3.0	3.0	7,267-10,901	392,436	392,436
Fiscal Analyst	23.4	25.0	25.0	6,876-10,314	2,666,222	2,742,843
Fiscal Services Support Supervisor	1.0	1.0	1.0	6,505-9,758	116,784	117,096
Associate Fiscal Analyst	5.0	6.0	6.0	6,323-8,851	545,964	565,070
Associate Human Resources Analyst	0.7	1.0	1.0	6,323-8,851	77,202	79,902
Fiscal Services Coordinator	1.8	2.0	2.0	5,429-7,600	156,918	159,219
Administrative Specialist	1.0	1.0	1.0	5,137-7,191	64,734	67,001
Fiscal Services Specialist	3.8	5.0	5.0	5,137-7,191	331,062	342,656
TCAS Payroll Services:						
Human Resources Supervisor	1.0	1.0	1.0	7,789-11,683	140,148	140,196
Associate Human Resources Analyst	8.7	9.0	9.0	6,323-8,851	782,863	802,815
Trial Court MSAs:						
Fiscal Analyst	1.0	1.0	1.0	6,876-10,314	118,190	122,148
Accounting Services-Administration:						
Principal Manager I	1.0	1.0	1.0	9,586-14,380	126,726	131,157
Fiscal Supervisor	3.0	3.0	3.0	7,789-11,683	357,202	364,794
Senior Fiscal Analyst	1.7	2.0	2.0	7,267-10,901	189,748	196,390
Fiscal Analyst	11.6	12.0	12.0	6,876-10,314	1,357,970	1,388,663
Fiscal Services Support Supervisor	0.9	1.0	1.0	6,505-9,758	93,116	96,377
Associate Fiscal Analyst	1.0	1.0	1.0	6,323-8,851	98,646	102,102
Fiscal Services Coordinator	3.0	4.0	4.0	5,429-7,600	316,811	324,521
Administrative Specialist	0.6	1.0	1.0	5,137-7,191	62,904	65,106
Fiscal Services Specialist	5.6	6.0	6.0	5,137-7,191	402,587	416,672
Accounting Services, Facilities:						
Associate Fiscal Analyst	3.0	4.0	4.0	6,323-8,851	318,659	329,809
Fiscal Services Coordinator	0.6	1.0	1.0	5,429-7,600	65,528	67,822
Fiscal Services Specialist	0.5	1.0	1.0	5,137-7,191	61,644	63,804
Procurement-Administration:						
Principal Manager I	1.0	1.0	1.0	9,586-14,380	172,560	172,560
Manager	1.0	1.0	1.0	9,070-13,607	163,284	163,284
Fiscal Supervisor	0.8	1.0	1.0	7,789-11,683	103,192	106,808
Senior Fiscal Analyst	1.0	1.0	1.0	7,267-10,901	117,192	121,296
Fiscal Analyst	7.7	10.0	10.0	6,876-10,314	987,168	1,017,403
Fiscal Services Support Supervisor	1.0	1.0	1.0	6,505-9,758	89,328	92,451
Fiscal Services Coordinator	2.2	3.0	3.0	5,429-7,600	202,837	209,938
Administrative Specialist	2.0	2.0	2.0	5,137-7,191	140,684	145,600
Procurement, Facilities:						
Fiscal Supervisor	1.0	1.0	1.0	7,789-11,683	103,206	106,815
Senior Fiscal Analyst	2.0	2.0	2.0	7,267-10,901	211,416	218,819
Fiscal Analyst	2.2	4.0	4.0	6,876-10,314	364,686	377,460
Associate Fiscal Analyst	1.0	1.0	1.0	6,323-8,851	77,423	80,131
Totals, Branch Accounting and Procurement	138.2	155.0	155.0	\$14,573,169	\$15,935,455	\$16,319,103