

0250 JUDICIAL BRANCH

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Facilities Services:						
Executive Management:						
Principal Manager II, Facilities	1.0	1.0	1.0	13,382-16,728	200,736	200,736
Director	1.0	1.0	1.0	12,647-18,970	226,090	227,640
Associate Analyst	1.0	1.0	1.0	6,323-8,851	106,212	106,212
Administrative Coordinator	1.0	1.0	1.0	5,429-7,600	91,200	91,200
Project Management:						
Project Management, Bay Area/Northern CA Region:						
Principal Manager I, Facilities Project Mgmt	1.0	1.0	1.0	12,745-15,932	189,229	191,184
Manager, Facilities Project Mgmt	-	2.0	2.0	11,545-14,451	277,080	286,776
Senior Project Manager	1.0	3.0	3.0	10,501-13,143	403,004	417,122
Project Manager	3.0	3.0	3.0	8,927-11,167	363,357	376,071
Associate Analyst	0.8	1.0	1.0	6,323-8,851	77,423	80,131
Administrative Specialist	0.9	1.0	1.0	5,137-7,191	63,444	65,664
Project Management, Northern CA Region:						
Manager, Facilities Project Mgmt	1.0	1.0	1.0	11,545-14,451	173,412	173,412
Senior Project Manager	1.0	1.0	1.0	10,501-13,143	157,716	157,716
Project Manager	3.3	4.0	4.0	8,927-11,167	477,507	489,520
Associate Analyst	0.8	1.0	1.0	6,323-8,851	90,364	93,526
Project Management, Southern Region 1:						
Manager, Facilities Project Mgmt	1.0	1.0	1.0	11,545-14,451	157,184	162,688
Senior Project Manager	2.0	2.0	2.0	10,501-13,143	283,624	293,559
Project Manager	2.2	3.0	3.0	8,927-11,167	359,222	367,096
Associate Analyst	1.0	1.0	1.0	6,323-8,851	87,072	90,120
Project Management, Southern Region 2:						
Manager, Facilities Project Mgmt	-	1.0	1.0	11,545-14,451	138,540	143,388
Planning, Facilities:						
Facilities Supervisor	1.0	1.0	1.0	7,789-11,683	140,196	140,196
Senior Facilities Analyst	-	1.0	1.0	7,267-10,901	87,204	90,252
Facilities Analyst	1.8	2.0	2.0	6,876-10,314	211,353	214,422
Associate Analyst	1.0	1.0	1.0	6,323-8,851	100,524	104,040
Planning:						
Senior Facilities Analyst	1.0	1.0	1.0	7,267-10,901	130,812	130,812
Facility Operations:						
Principal Manager I	0.9	1.0	1.0	12,745-15,932	181,072	187,414
Manager	2.0	2.0	2.0	9,070-13,607	305,035	310,626
Administrative Specialist	0.7	1.0	1.0	5,137-7,191	63,084	65,292
Facility Operations, Region 1 North:						
Facilities Operations Supervisor	1.0	1.0	1.0	7,789-11,683	140,196	140,196
Facilities Management Administrator	2.0	2.0	2.0	6,505-9,785	214,908	218,336
Facility Operations, Region 2 North East:						
Facilities Operations Supervisor	1.0	1.0	1.0	7,789-11,683	118,866	123,030
Facilities Management Administrator	0.7	2.0	2.0	6,505-9,785	174,450	180,552
Facilities Specialist	1.0	1.0	1.0	5,137-7,191	86,292	86,292

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Facility Operations, Region 3 West:						
Facilities Operations Supervisor	1.0	1.0	1.0	7,789-11,683	140,196	140,196
Facilities Management Administrator	2.0	2.0	2.0	6,505-9,785	203,396	206,412
Facilities Specialist	1.0	1.0	1.0	5,137-7,191	86,292	86,292
Facility Operations, Region 4 Central:						
Facilities Operations Supervisor	0.9	1.0	1.0	7,789-11,683	93,468	96,744
Facilities Management Administrator	2.5	2.0	2.0	6,505-9,785	177,560	183,778
Facilities Specialist	1.0	1.0	1.0	5,137-7,191	70,541	73,006
Appellate Facility Services:						
Manager	1.0	1.0	1.0	9,070-13,607	141,544	146,502
Facilities Operations Supervisor	0.9	1.0	1.0	7,789-11,683	126,901	131,341
Facilities Management Administrator	1.0	1.0	1.0	6,505-9,785	90,888	94,074
Associate Facilities Analyst	1.0	1.0	1.0	6,323-8,851	78,528	81,276
Facility Operations, Region 5 Southern West:						
Facilities Operations Supervisor	1.0	1.0	1.0	7,789-11,683	96,744	100,128
Facilities Management Administrator	2.8	3.0	3.0	6,505-9,785	301,722	308,186
Facilities Specialist	1.0	1.0	1.0	5,137-7,191	67,828	70,204
Facility Operations, Region 6a Los Angeles:						
Facilities Operations Supervisor	1.0	1.0	1.0	7,789-11,683	140,196	140,196
Facilities Management Administrator	3.0	3.0	3.0	6,505-9,785	278,457	288,195
Facility Operations, Region 6b Los Angeles:						
Facilities Operations Supervisor	1.0	1.0	1.0	7,789-11,683	133,642	138,320
Facilities Management Administrator	2.0	2.0	2.0	6,505-9,758	216,744	220,236
Facilities Specialist	1.0	1.0	1.0	5,137-7,191	69,764	72,202
Facility Operations, Region 7 Southern:						
Facilities Operations Supervisor	1.0	1.0	1.0	7,789-11,683	140,196	140,196
Facilities Management Administrator	3.0	3.0	3.0	6,505-9,785	301,894	308,357
Facilities Specialist	1.0	1.0	1.0	5,137-7,191	86,216	86,292
Engineering:						
Engineering Specialist	0.8	1.0	1.0	6,323-8,851	77,865	80,589
Program Accountability and Services:						
Principal Manager I	0.9	1.0	1.0	9,586-14,380	171,909	172,560
Administrative Specialist	0.5	1.0	1.0	5,137-7,191	61,824	63,990
Risk Management:						
Manager	1.0	1.0	1.0	9,070-13,607	153,028	158,383
Environmental Health and Safety:						
Facilities Supervisor	1.0	1.0	1.0	7,789-11,683	110,464	114,333
Senior Facilities Analyst	1.0	1.0	1.0	7,267-10,901	92,093	95,312
Facilities Analyst	2.0	2.0	2.0	6,876-10,314	177,132	183,333
Insurance and Risk Management:						
Senior Facilities Analyst	1.0	1.0	1.0	7,267-10,901	130,812	130,812
Analyst	0.8	1.0	1.0	6,876-10,314	114,742	118,762
Administrative Specialist	1.0	1.0	1.0	5,137-7,191	73,866	76,455

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Program Accountability:						
Manager	1.0	1.0	1.0	9,070-13,607	112,327	116,263
Administrative Specialist	-	1.0	1.0	5,137-7,191	61,644	63,804
Fiscal Support:						
Fiscal Supervisor	0.8	1.0	1.0	7,789-11,683	136,844	140,068
Senior Analyst	1.0	1.0	1.0	7,267-10,901	112,696	116,643
Analyst	1.0	2.0	2.0	6,876-10,314	189,252	195,882
Associate Analyst	1.0	1.0	1.0	6,323-8,851	98,232	101,670
Associate Fiscal Analyst	2.8	3.0	3.0	6,323-8,851	266,409	272,009
Administrative Specialist	0.8			5,137-7,191		
Intake Validation & Dispatch (CSC):						
Facilities Support Supervisor	1.0	1.0	1.0	6,323-8,851	79,902	82,698
Administrative Assistant	0.3	-		4,681-6,086	-	-
Facilities Assistant	6.0	6.0	6.0	4,798-6,238	380,868	391,584
Sustainability:						
Facilities Supervisor	1.0	1.0	1.0	7,789-11,683	106,350	110,073
Senior Facilities Analyst	1.0	1.0	1.0	7,267-10,901	92,093	95,312
Engineering Specialist	1.9	2.0	2.0	6,323-8,851	157,064	162,560
Administrative Specialist	1.0	-	-	5,137-7,191		
Facility Mgmt Info Systems:						
Senior Business Systems Analyst	1.0	2.0	2.0	7,267-10,907	218,016	221,064
Business Systems Analyst	2.0	2.0	2.0	6,876-10,314	234,286	242,485
Associate Analyst	1.0	1.0	1.0	6,323-8,851	106,167	106,212
Administrative Specialist	1.0	1.0	1.0	5,137-7,191	86,292	86,292
Quality Compliance:						
Manager	1.0	1.0	1.0	9,070-13,607	157,692	163,212
Administrative Specialist	1.0	1.0	1.0	5,137-7,191	69,546	71,976
Real Estate Unit:						
Manager	1.0	1.0	1.0	9,070-13,607	159,000	163,176
Senior Facilities Analyst	1.9	3.0	3.0	7,267-10,907	314,232	321,412
Facilities Analyst	2.0	2.0	2.0	6,876-10,314	245,208	247,476
Associate Facilities Analyst	2.0	2.0	2.0	6,323-8,851	189,825	196,467
Emergency Planning & Security, Facilities:						
Facilities Operations Supervisor	1.0	1.0	1.0	7,789-11,683	140,196	140,196
Security Coordinator	2.5	3.0	3.0	6,505-9,758	301,221	307,665
Emergency Planning & Security:						
Analyst	3.0	3.0	3.0	6,876-10,314	361,303	365,287
Administrative Coordinator	0.3	1.0	1.0	5,429-7,600	77,804	80,524
Quality Assurance:						
Engineering Supervisor	0.6	1.0	1.0	8,463-12,696	151,176	152,352
Engineer	1.0	2.0	2.0	7,267-10,901	177,982	184,204
Engineering Specialist	1.5	2.0	2.0	6,323-8,851	164,053	169,793
Administrative Specialist	1.0	1.0	1.0	5,137-7,191	70,740	73,212

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Inspection Services:						
Facilities Supervisor	0.7	1.0	1.0	7,789-11683	112,348	116,276
Construction Inspector	0.7	2.0	2.0	6,876-10,314	203,768	209,172
Engineering Specialist	1.0	1.0	1.0	6,323-8,851	79,444	82,224
Program Services:						
Manager	0.7	1.0	1.0	9,070-13,607	147,633	152,796
Administrative Specialist	0.7	1.0	1.0	5,137-7,191	80,432	83,244
Facility Operations - SAC						
Facilities Management Administrator	1.0	1.0	1.0	6,505-9,758	83,640	86,568
Facility Operations - SB						
Facilities Management Administrator	1.0	1.0	1.0	6,505-9,758	101,287	104,837
Totals, Facilities Services	128.4	147.0	147.0	\$13,788,050	\$15,909,832	\$16,288,571
Temporary Help	6.0	7.2	5.7	(1,016,000)	823,274	577,102
Overtime	-	-	-	(18,000)	19,330	219,830