

## 0250 JUDICIAL BRANCH

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23  (Salary Range)	Estimated 2023-24	Proposed 2024-25
<b>Habeas Corpus Resource Center (HCRC):</b>						
Executive Director	1.0	1.0	1.0	15,390-17,310	207,732	207,732
Deputy Director	2.9	3.0	3.0	13,999-16,905	608,580	608,580
Assistant Director	1.0	1.0	1.0	12,287-14,932	179,184	179,184
Supervising Habeas Corpus Counsel	6.5	8.0	8.0	11,867-15,244	1,460,165	1,463,424
Senior Habeas Corpus Counsel	7.1	9.0	9.0	11,305-14,518	1,411,268	1,432,728
HCRC Information Systems Manager	1.0	1.0	1.0	10,781-15,964	191,568	191,568
Habeas Corpus Counsel III	5.1	12.0	12.0	10,229-13,132	1,636,896	1,680,585
Mitigation Specialist-HCRC	1.0	1.0	1.0	9,693-12,020	144,240	144,240
Senior Business Systems Analyst	2.9	3.0	3.0	8,605-10,981	384,812	389,060
Habeas Corpus Counsel II	0.2	-	-	8,242-10,572	-	-
Habeas Corpus Counsel I	0.1	-	-	7,323-9,209	-	-
Supervising Administrative Coordinator	-	1.0	1.0	7,483-9,093	89,796	92,940
SR Habeas Corpus Investigator	1.3	3.0	3.0	7,339-8,919	278,077	287,812
Supervising Paralegal-HCRC	2.0	2.0	2.0	7,032-8,546	202,023	204,546
Staff Attorney I	0.2	-	-	7,153-7,440	-	-
Senior HCRC Administrative Coordinator	1.0	1.0	1.0	6,504-7,905	94,860	94,860
Habeas Corpus Investigator II	4.8	9.0	9.0	6,115-7,432	692,360	716,596
Senior Paralegal-HCRC	5.1	7.0	7.0	6,115-7,432	558,772	573,562
HCRC Administrative Coordinator II	3.0	3.0	3.0	5,913-7,188	244,894	250,454
Staff Attorney II	-	1.0	1.0	7,512-9,447	90,407	93,572
Habeas Corpus Investigator I	0.8	2.0	2.0	5,558-6,756	135,342	140,082
Paralegal II-HCRC	1.3	4.0	4.0	5,558-6,756	270,531	280,012
Docket Specialist-HCRC	2.0	2.0	2.0	5,558-6,756	146,043	151,152
HCRC Administrative Coordinator I	-	-	-	5,244-6,375	-	-
Paralegal I-HCRC	2.3	3.0	3.0	5,055-6,141	191,359	198,066
Receptionist	1.0	1.0	1.0	3,995-4,851	50,780	52,560
Litigation Support Assistant I	0.5	2.0	2.0	3,895-4,811	96,502	99,875
Case Assistant-HCRC	3.7	8.0	8.0	3,816-4,640	379,776	393,078
Temporary Help	-	-	-	-	-	-
Overtime	-	-	-	(33,000)	-	-
Totals, HCRC	57.8	88.0	88.0	\$6,892,000	\$9,745,967	\$9,926,268