

0250 JUDICIAL BRANCH

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Courts of Appeal:						
First Appellate District-San Francisco:						
Appellate Court Justice	17.0	20.0	20.0	20,045-22,927	5,301,384	5,301,384
Clerk/Executive Officer	1.0	1.0	1.0	15,194-19,826	202,602	209,694
Supervising Appellate Court Attorney	2.6	3.0	3.0	14,379-17,914	613,773	632,837
Lead Appellate Court Attorney	21.1	25.0	25.0	12,337-15,369	4,488,322	4,525,576
Assistant Clerk/Executive Officer	1.0	1.0	1.0	13,812-18,025	184,176	190,620
Senior Appellate Court Attorney	20.1	30.0	30.0	10,658-14,994	4,641,443	4,752,690
Court Technology Manager	1.0	1.0	1.0	10,002-12,827	131,816	136,428
Managing Attorney	1.0	1.0	1.0	15,194-19,826	217,824	225,444
Appellate Court Attorney, D	0.6	-	-	9,685-12,923	-	-
Appellate Court Attorney, C	1.1	2.0	2.0	8,182-10,957	226,775	234,706
Appellate Court Attorney, B	0.8	-	-	7,260-9,722	-	-
Administrative Specialist II	3.0	4.0	4.0	6,773-8,676	382,536	388,644
Supervising Deputy Clerk	1.0	1.0	1.0	8,002-10,254	112,248	116,178
Court Systems Administrator	3.0	3.0	3.0	6,167-8,298	292,536	295,806
Administrative Specialist I	1.0	-	-	6,773-8,867	-	-
Judicial Assistant to Appellate Justice	17.0	19.0	19.0	6,100-7,816	1,687,235	1,721,772
Settlement Conference/Mediation Program Coordinator	-	1.0	1.0	6,089-7,804	77,040	79,740
Senior Deputy Clerk	4.0	5.0	5.0	6,089-7,804	451,632	454,332
Judicial Assistant	1.8	4.0	4.0	5,811-7,446	309,852	317,556
Deputy Clerk	8.1	9.0	9.0	5,533-7,091	734,784	745,616
Law Clerk	1.0	1.0	1.0	5,409-6,936	83,232	83,232
Assistant Deputy Clerk III	1.9	2.0	2.0	5,030-6,449	132,732	137,379
Judicial Secretary II	1.8	2.0	2.0	4,794-6,139	130,437	135,003
Assistant Deputy Clerk I	0.3	1.0	1.0	4,156-5,329	53,733	55,611
Office Technician	0.1	1.0	1.0	3,621-4,640	48,224	49,909
Appellate Court Records Assistant	0.7	-	-	3,600-4,617	-	-
Totals, Courts of Appeal-First District	112.0	137.0	137.0	\$16,814,500	\$20,504,336	\$20,790,157

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ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Second Appellate District:						
Second Appellate District-Los Angeles:						
Appellate Court Justice	28.0	28.0	28.0	22,045-22,927	7,417,704	7,417,704
Clerk/Executive Officer	1.0	1.0	1.0	15,194-19,826	191,793	198,504
Managing Atty	1.0	1.0	1.0	15,194-19,826	203,116	210,224
Lead Appellate Court Attorney	24.1	28.5	28.5	12,337-15,369	4,947,479	4,985,995
Assistant Clerk/Executive Officer	1.9	2.0	2.0	13,812-18,025	356,387	368,865
Senior Appellate Court Attorney	58.8	56.5	56.5	10,658-14,994	9,164,936	9,338,166
Court Technology Manager	1.0	2.0	2.0	10,002-12,827	257,874	266,904
Appellate Court Attorney, D	10.8	18.0	18.0	9,414-13,246	2,249,660	2,328,374
Appellate Court Attorney, C	3.2	3.0	3.0	8,182-10,957	329,639	339,344
Appellate Court Attorney, B	0.5	2.0	2.0	7,442-9,965	\$182,976.00	\$189,384.00
Law Librarian	1.0	1.0	1.0	7,439-9,529	111,144	111,144
Supervising Administrative Specialist	0.5	2.0	2.0	7,439-9,529	202,620	205,824
Supervising Court Systems Administrator	0.3	-	-	6,917-9,308	-	-
Administrative Specialist II	1.0	1.0	1.0	6,773-8,676	97,304	100,260
Supervising Deputy Clerk	2.0	2.0	2.0	8,002-10,254	207,300	214,558
Executive Judicial Assistant to APJ	1.0	1.0	1.0	6,393-8,194	95,532	95,532
Court Systems Administrator	4.5	5.0	5.0	6,167-8,298	430,756	442,453
Administrative Specialist I	0.7	1.0	1.0	6,154-7,886	75,684	78,336
Appellate Court Attorney, A	0.7	3.0	3.0	6,147-6,481	226,836	226,836
Judicial Assistant to Appellate Justice	21.9	24.0	24.0	6,100-7,816	2,093,390	2,117,631
Senior Deputy Clerk	6.3	7.0	7.0	6,089-7,804	595,579	605,842
Executive Secretary to Clerk/Executive Officer	1.0	1.0	1.0	6,089-7,804	90,984	90,984
Judicial Assistant	3.7	11.0	11.0	5,811-7,446	826,854	849,674
Deputy Clerk	6.1	8.0	8.0	5,533-7,091	587,917	602,688
Law Clerk	3.4	3.0	3.0	5,409-6,936	215,167	222,700
Assistant Deputy Clerk III	3.5	3.0	3.0	5,030-6,449	209,527	214,230
Judicial Secretary II	3.1	11.0	11.0	4,794-6,139	667,576	689,082
Graduate Legal Assistant	0.5	-	-	4,652-5,411	-	-
Assistant Deputy Clerk II	7.0	7.0	7.0	4,572-5,862	428,742	439,914
Administrative Support Technician	1.0	1.0	1.0	4,417-5,658	57,812	59,840
Judicial Secretary I	1.3	1.0	1.0	4,355-5,582	53,568	55,440
Assistant Deputy Clerk I	5.7	8.0	8.0	4,159-5,329	443,175	454,330
Law Library Technician II	1.0	1.0	1.0	4,118-5,278	54,708	56,622
Supervising Custodian	1.0	1.0	1.0	4,018-5,148	60,996	60,996
Receptionist II	1.9	3.0	3.0	3,787-4,851	149,748	153,012
Lead Custodian	1.0	1.0	1.0	3,493-4,478	53,172	53,172
Office Assistant II	-	1.0	1.0	3,224-4,131	39,624	41,016
Custodian	9.1	11.0	11.0	3,175-4,071	498,809	504,545
Office Assistant I	-	1.0	1.0	2,930-3,758	36,012	37,272

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ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Second Appellate District-Ventura:						
Appellate Court Justice	4.0	4.0	4.0	22,045-22,405	1,058,160	1,058,160
Lead Appellate Court Attorney	5.0	5.0	5.0	12,337-15,369	882,252	888,036
Assistant Clerk/Executive Officer-SA	1.0	1.0	1.0	14,227-18,566	187,464	194,028
Senior Appellate Court Attorney	8.0	8.0	8.0	10,658-14,994	1,324,941	1,341,434
Appellate Court Attorney, C	0.8	1.0	1.0	8,182-10,957	103,502	107,128
Appellate Court Attorney, B	0.2	-	-	7,260-9,722	-	-
Supervising Deputy Clerk	-	1.0	1.0	8,002-10,254	98,388	101,832
Court Systems Administrator	1.0	1.0	1.0	6,167-8,298	96,804	96,804
Judicial Assistant to Appellate Justice	4.0	4.0	4.0	6,100-7,816	351,527	357,666
Senior Deputy Clerk	0.3	1.0	1.0	6,089-7,804	85,608	88,608
Judicial Assistant	-	1.0	1.0	5,811-7,446	71,460	73,956
Deputy Clerk	0.8	1.0	1.0	5,533-7,091	68,028	70,404
Assistant Deputy Clerk III	1.9	2.0	2.0	5,030-6,449	145,584	149,368
Assistant Deputy Clerk II	1.0	1.0	1.0	4,572-5,862	65,130	67,320
Senior Law Library Technician	1.0	1.0	1.0	4,529-5,805	67,704	67,704
Judicial Secretary II	0.3	1.0	1.0	4,794-6,139	59,424	61,506
Judicial Secretary I	0.7	-	-	4,249-5,446	-	-
Totals, Courts of Appeal-Second District	250.5	295.0	295.0	\$33,754,500	\$38,578,076	\$39,151,351
Third Appellate District:						
Third Appellate District-Sacramento:						
Appellate Court Justice	8.0	11.0	11.0	22,045-22,927	2,920,524	2,920,524
Clerk/Executive Officer	1.0	1.0	1.0	15,194-19,826	211,206	218,598
Managing Appellate Court Attorney	1.0	1.0	1.0	15,194-19,826	211,811	219,225
Supervising Appellate Court Attorney	2.0	2.0	2.0	14,379-17,914	393,080	403,972
Assistant Clerk/Executive Officer	1.0	1.0	1.0	13,812-18,025	168,642	174,540
Lead Appellate Court Attorney	10.3	13.0	13.0	12,337-15,369	2,190,102	2,211,216
Senior Appellate Court Attorney	24.2	26.0	26.0	10,658-14,994	4,129,857	4,196,164
Court Technology Manager	1.0	1.0	1.0	10,002-12,827	145,908	145,908
Appellate Court Attorney, D	1.0	1.0	1.0	9,414-13,246	118,962	123,126
Appellate Court Attorney, C	0.2	1.0	1.0	8,182-10,957	99,867	103,365
Supervising Deputy Clerk	1.9	2.0	2.0	8,002-10,254	200,601	207,621
Law Librarian	1.0	1.0	1.0	7,439-9,529	108,456	108,456
Supervising Administrative Specialist	1.1	2.0	2.0	7,439-9,529	202,185	205,470
Administrative Specialist II	1.0	1.0	1.0	6,773-8,676	98,760	98,760
Executive Judicial Assistant to APJ	1.0	1.0	1.0	6,393-8,194	78,284	81,028
Court Systems Administrator	1.9	2.0	2.0	6,167-8,298	178,164	181,884
Administrative Specialist I	0.3	1.0	1.0	6,154-7,886	74,708	77,320
Supvng Judicial Asst	0.4			6,100-7,818		
Judicial Assistant to Appellate Justice	8.0	8.0	8.0	6,100-7,816	703,856	706,828
Senior Deputy Clerk	2.7	2.0	2.0	6,089-7,804	177,624	177,624
Judicial Assistant	3.4	5.0	5.0	5,811-7,446	383,122	394,208
Deputy Clerk	4.0	4.0	4.0	5,533-7,091	318,987	322,106
Assistant Deputy Clerk III	1.6	1.0	1.0	5,030-6,449	73,404	73,404
Sr Adm Support Techn	0.7			4,861-6,221		
Judicial Seccty II	0.4	-	-	4,794-6,139		

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ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Graduate Legal Assistant	-	0.5	0.5	4,768-5,546	28,608	29,610
Assistant Deputy Clerk II	3.9	6.0	6.0	4,272-5,862	342,918	354,912
Law Library Technician II	1.0	1.0	1.0	4,118-5,278	60,072	60,072
Receptionist II	1.0	1.0	1.0	3,787-4,851	55,248	55,248
Office Assistant II	2.0	2.0	2.0	3,224-4,131	94,056	94,056
Custodian	2.0	2.0	2.0	3,175-4,071	94,536	94,536
Third Appellate District-Mediation Project:						
Settlement Conference/Mediation Program Administrator	1.0	1.0	1.0	6,700-8,588	97,692	97,692
Settlement Conference/Mediation Program Coordinator	1.0	1.0	1.0	6,089-7,804	88,812	88,812
Totals, Courts of Appeal-Third District	91.0	102.5	102.5	\$12,467,000	\$14,050,052	\$14,226,285
Fourth Appellate District:						
Fourth District-San Diego:						
Appellate Court Justice	10.0	10.0	10.0	22,045-22,927	2,655,984	2,655,984
Clerk/Executive Officer	1.0	1.0	1.0	15,194-19,826	203,994	211,134
Managing Attorney	0.9	1.0	1.0	15,194-19,826	212,772	220,224
Supervising Appellate Court Attorney	2.0	2.0	2.0	14,379-17,914	398,532	408,960
Lead Appellate Court Attorney	10.9	12.0	12.0	12,337-15,369	2,095,656	2,106,264
Assistant Clerk/Executive Officer	1.0	1.0	1.0	13,812-18,025	175,668	181,818
Senior Appellate Court Attorney	13.6	19.0	19.0	10,658-14,994	2,970,031	3,027,397
Court Technology Manager	1.0	2.0	2.0	10,002-12,827	272,568	276,876
Appellate Court Attorney - D	1.0	2.0	2.0	9,414-13,246	274,212	279,096
Appellate Court Attorney - C		1.0	1.0	8,381-10,652	124,908	127,824
Law Librarian	1.0	1.0	1.0	7,439-9,529	111,144	111,144
Supervising Administrative Specialist	1.8	1.0	1.0	7,439-9,529	111,144	111,144
Admin Spec II	0.2	1.0	1.0	6,773-8,676	101,184	101,184
Supervising Deputy Clerk	1.0	1.0	1.0	8,002-10,254	107,858	111,636
Executive Judicial Assistant to APJ	1.0	1.0	1.0	6,393-8,194	95,318	95,532
Admin Spec I	0.2	1.0	1.0	6,154-7,886	91,968	91,968
Court Systems Administrator	2.0	2.0	2.0	6,167-8,298	193,608	193,608
Judicial Assistant to Appellate Justice	8.2	9.0	9.0	6,100-7,816	786,592	797,499
Senior Deputy Clerk	3.0	3.0	3.0	6,089-7,804	272,952	272,952
Executive Secretary to Clerk/Executive Officer	0.8	-	-	5,940-7,614	-	-
Judicial Assistant	3.2	4.0	4.0	5,811-7,446	331,920	334,416
Deputy Clerk	4.0	4.0	4.0	5,533-7,091	330,864	330,864
Administrative Support Technician	1.0	2.0	2.0	4,417-5,658	127,764	129,924
Appellate Court Records Assistant	1.0	1.0	1.0	3,690-4,732	55,176	55,176
Fourth District-Riverside:						
Appellate Court Justice	8.0	8.0	8.0	22,045-22,927	2,116,320	2,116,320
Managing Appellate Court Attorney	1.0	1.0	1.0	15,194-19,826	207,219	214,476
Supervising Appellate Court Attorney	1.0	1.0	1.0	14,379-17,914	197,326	203,660
Lead Appellate Court Attorney	10.0	11.0	11.0	12,337-15,369	1,889,850	1,900,584
Assistant Clerk/Executive Officer-SA	1.0	1.0	1.0	14,227-18,566	181,335	187,677
Senior Appellate Court Attorney	15.2	16.0	16.0	10,658-14,994	2,580,046	2,621,274

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ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Appellate Court Attorney, D	0.8	1.0	1.0	9,414-13,246	124,622	128,979
Appellate Court Attorney, C	0.1	1.0	1.0	8,182-10,957	113,237	117,197
Law Librarian	1.0	1.0	1.0	7,439-9,529	108,456	108,456
Adm Spec II	0.4	1.0	1.0	6,773-8,676	93,188	96,452
Settlement Conference/Mediation Program Administrator	1.0	1.0	1.0	6,700-8,588	97,692	97,692
Supervising Deputy Clerk	2.0	2.0	2.0	8,002-10,254	209,049	216,363
Executive Judicial Assistant to APJ	1.0	1.0	1.0	6,393-8,194	93,240	93,240
Court Systems Administrator	2.0	2.0	2.0	6,167-8,298	177,725	180,633
Administrative Specialist I	0.6	-	-	6,004-7,694	-	-
Supervising Judicial Assistant	1.0	1.0	1.0	6,100-7,818	89,004	89,004
Judicial Assistant to Appellate Justice	7.0	7.0	7.0	6,100-7,816	611,548	619,995
Senior Deputy Clerk	2.0	2.0	2.0	6,089-7,804	177,533	177,624
Judicial Assistant	2.0	3.0	3.0	5,811-7,446	248,904	251,688
Deputy Clerk	2.9	3.0	3.0	5,533-7,091	238,371	241,143
Assistant Deputy Clerk III	1.0	1.0	1.0	5,030-6,449	71,630	73,273
Assistant Court Building Supervisor	1.0	1.0	1.0	5,025-6,0439	71,753	73,260
Assistant Deputy Clerk II	2.3	3.0	3.0	4,572-5,862	176,400	182,574
Assistant Deputy Clerk I	2.7	3.0	3.0	4,159-5,329	157,452	162,962
Fourth District-Santa Ana:						
Appellate Court Justice	7.0	8.0	8.0	22,045-22,927	2,126,904	2,126,904
Managing Appellate Court Attorney	1.0	1.0	1.0	15,194-19,826	208,134	215,424
Supervising Appellate Court Attorney	0.5	1.0	1.0	14,379-17,914	191,490	198,192
Lead Appellate Court Attorney	8.2	10.0	10.0	12,337-15,369	1,725,676	1,742,154
Assistant Clerk/Executive Officer-SA	1.0	1.0	1.0	14,227-18,566	189,652	196,292
Senior Appellate Court Attorney	15.7	17.0	17.0	10,658-14,994	2,833,306	2,876,521
Appellate Court Attorney, D	0.1	1.0	1.0	9,414-13,246	130,291	134,852
Law Librarian	1.0	1.0	1.0	7,439-9,529	110,402	111,144
Supervising Deputy Clerk	1.0	1.0	1.0	8,002-10,254	107,545	111,312
Executive Judicial Assistant to APJ	1.0	1.0	1.0	6,393-8,194	92,487	95,300
Adm Spec I	1.1	2.0	2.0	6,154-7,886	162,507	168,192
Court Systems Administrator	2.0	2.0	2.0	6,167-8,298	192,258	193,518
Supervising Judicial Assistant	1.0	1.0	1.0	6,100-7,818	91,188	91,188
Judicial Assistant to Appellate Justice	6.4	7.0	7.0	6,100-7,816	610,364	615,768
Senior Deputy Clerk	2.0	2.0	2.0	6,089-7,804	181,786	181,968
Judicial Assistant	1.6	2.0	2.0	5,811-7,446	160,152	165,563
Deputy Clerk	4.0	5.0	5.0	5,533-7,091	398,325	401,268
Assistant Deputy Clerk III	1.6	2.0	2.0	5,030-6,449	138,712	143,562
Assistant Court Building Supervisor	1.0	1.0	1.0	5,025-6,439	70,720	73,197
Assistant Deputy Clerk II	0.9	1.0	1.0	4,572-5,862	58,188	60,228
Law Library Technician II	-	1.0	1.0	4,118-5,278	50,640	52,416
Receptionist II	-	1.0	1.0	3,787-4,851	46,572	48,204
Totals, Courts of Appeal-Fourth District	194.9	223.0	223.0	\$28,080,500	\$32,011,016	\$32,390,317

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Fifth Appellate District:						
Fifth Appellate District-Fresno:						
Appellate Court Justice	10.0	10.0	10.0	22,045-22,927	2,655,984	2,655,984
Clerk/Executive Officer	1.0	1.0	1.0	15,194-19,826	202,812	209,913
Managing Attorney	1.0	1.0	1.0	15,194-19,826	203,706	210,837
Supervising Appellate Court Attorney	1.0	1.0	1.0	14,379-17,914	197,900	203,680
Assistant Clerk/Executive Officer	1.0	1.0	1.0	13,812-18,025	186,225	192,744
Lead Appellate Court Attorney	9.8	10.0	10.0	12,337-15,369	1,730,787	1,736,255
Senior Appellate Court Attorney	20.6	24.0	24.0	10,658-14,994	3,845,956	3,918,265
Court Technology Manager	1.0	1.0	1.0	10,002-12,827	139,734	143,948
Appellate Court Attorney, D	3.7	3.0	3.0	9,414-13,246	387,924	401,505
Supervising Deputy Clerk	1.0	1.0	1.0	8,002-10,254	106,482	110,208
Appellate Court Attorney, B	0.2	1.0	1.0	7,442-9,965	105,612	109,306
Law Librarian	1.0	1.0	1.0	7,439-9,529	106,487	108,456
Supervising Administrative Specialist	1.0	1.0	1.0	7,439-9,529	106,272	108,456
Executive Judicial Assistant to APJ	1.0	1.0	1.0	6,393-8,194	93,240	93,240
Administrative Specialist I	0.5	2.0	2.0	6,154-7,886	148,986	154,194
Court Systems Administrator	2.0	3.0	3.0	6,167-8,298	253,274	259,630
Appellate Court Attorney, A	0.8	-	-	5,997-6,323	-	-
Supervising Judicial Assistant	1.0	1.0	1.0	6,100-7,818	89,004	89,004
Judicial Assistant to Appellate Justice	9.0	9.0	9.0	6,100-7,816	800,928	800,928
Senior Deputy Clerk	4.0	4.0	4.0	6,089-7,804	355,066	355,248
Judicial Assistant	3.2	4.0	4.0	5,811-7,446	325,499	333,216
Deputy Clerk	4.9	6.0	6.0	5,533-7,091	475,883	483,037
Court Building Supervisor	1.0	1.0	1.0	5,525-7,085	80,580	80,580
Assistant Deputy Clerk III	2.0	1.0	1.0	5,030-6,449	73,404	73,404
Asst CT Bldg Sup	0.5	-	-	5,025-6,439	-	-
Senior Admin Support Technician	1.5	-	-	4,861-6,221	-	-
Lead Custodian	1.0	1.0	1.0	3,493-4,478	51,000	51,000
Custodian	0.3	1.0	1.0	3,175-4,071	38,100	39,432
Totals, Courts of Appeal-Fifth District	85.0	90.0	90.0	\$12,005,500	\$12,760,845	\$12,922,470

0250 JUDICIAL BRANCH

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Sixth Appellate District:						
Sixth Appellate District-San Jose:						
Appellate Court Justice	7.0	7.0	7.0	22,045-22,927	1,862,364	1,862,364
Clerk/Executive Officer	1.0	1.0	1.0	15,194-19,826	204,926	212,098
Managing Attorney	1.0	1.0	1.0	15,194-19,826	222,017	229,791
Supervising Appellate Court Attorney	1.0	1.0	1.0	14,379-17,914	209,271	214,779
Lead Appellate Court Attorney	3.9	4.0	4.0	12,337-15,369	723,658	731,871
Assistant Clerk/Executive Officer	1.0	1.0	1.0	13,812-18,025	184,176	190,620
Court Technology Manager	0.7	1.0	1.0	10,002-12,827	136,452	141,225
Senior Appellate Court Attorney	15.4	19.0	19.0	10,658-14,994	3,187,005	3,233,846
Appellate Court Attorney, D	4.0	4.0	4.0	9,414-13,246	630,944	634,698
Law Librarian	1.0	1.0	1.0	7,439-9,529	114,348	114,348
Supervising Administrative Specialist	-	1.0	1.0	7,439-9,529	94,092	97,380
Supervising Court Systems Administrator	0.3	1.0	1.0	7,090-9,541	89,688	92,832
Administrative Specialist II	0.8	1.0	1.0	6,773-8,676	85,656	88,656
Executive Judicial Assistant to APJ	1.0	1.0	1.0	6,393-8,194	98,328	98,328
Court Systems Administrator	1.0	1.0	1.0	6,167-8,298	95,738	98,861
Judicial Assistant to Appellate Justice	6.0	7.0	7.0	6,100-7,816	644,272	647,122
Senior Deputy Clerk	2.1	2.0	2.0	6,089-7,804	187,296	187,296
Judicial Assistant	1.3	2.0	2.0	5,811-7,446	170,916	173,772
Deputy Clerk	2.7	3.0	3.0	5,533-7,091	234,348	242,552
Assistant Deputy Clerk III	1.5	2.0	2.0	5,030-6,449	145,167	147,542
Assistant Deputy Clerk II	1.0	1.0	1.0	4,572-5,862	63,771	66,002
Totals, Courts of Appeal-6th District	53.7	62.0	62.0	\$8,343,000	\$9,384,433	\$9,505,983
Temporary Help	4.6	-	13.0	(660,000)		733,687
Overtime	-	-	-	(51,000)		66,941
Totals, Courts of Appeal	791.7	909.5	922.5	\$111,465,000	\$127,288,758	\$129,787,191