Superior Court of California, County of San Diego
Trial Court Operations Fund
Balance Sheet
For the month ended June of Fiscal Year 2025/26
(Unaudited)

ASSETS	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Total Funds	Prior Fiscal Year Total Funds
Operations	$ (41,053,201)	$ 39,571,712	$ (149,834)	-	-	-	$ 786,712	$ (844,609)	$ (4,259,179)
Payroll	$ (325,648)	$ 175,814	$ 149,834	-	-	-	-	-	-
Jury	-	-	-	-	-	-	-	-	-
Revolving	$ 200,000	-	-	-	-	-	-	$ 200,000	$ 200,000
Other	$ 242,515	-	-	-	-	-	-	$ 242,515	$ 186,714
Distribution	-	-	-	-	-	-	$ 447,097	$ 447,097	$ 330,253
Civil Filing Fees	-	-	-	-	-	-	-	-	-
Trust	-	-	-	-	-	-	$ (3,859,898)	$ (3,859,898)	$ (2,196,328)
Credit Card	-	-	-	-	-	-	-	-	-
Cash on Hand	$ 22,585	$ 300	-	-	-	-	$ 1,120	$ 24,005	$ 23,535
Cash with County	-	-	-	-	-	-	-	-	-
Cash Outside of the JCC	-	-	-	-	-	-	-	-	-
Cash Held with the JCC	-	-	-	-	-	-	-	-	-
Cash Equivalents	$ 47,851,236	-	-	-	-	-	$ 62,732,703	$ 110,583,939	$ 96,461,163
Total Cash and Cash Equivalents	$ 6,937,487	$ 39,747,827	-	-	-	-	$ 60,107,734	$ 106,793,049	$ 90,746,159
Short-Term Investment	-	-	-	-	-	-	-	-	-
Investments	-	-	-	-	-	-	-	-	-
Total Investments	-	-	-	-	-	-	-	-	-
Accrued Revenue	$ 13,131	$ 370,052	-	-	-	-	-	$ 383,183	$ 301,059
Accounts Receivable - General	$ 39,477	-	-	-	-	-	-	$ 39,477	$ 13,534
Dishonored Checks	-	-	-	-	-	-	-	-	-
Due From Employee	$ 7,587	-	-	-	-	-	-	$ 7,587	$ 3,539
Civil Jury Fees	-	-	-	-	-	-	-	-	-
Trust	-	-	-	-	-	-	-	-	-
Due From Other Funds	$ 3,768,226	-	-	-	-	-	-	$ 3,768,226	$ 3,621,746
Due From Other Governments	-	$ 1,741,342	-	-	-	-	$ 223,022	$ 1,964,365	$ 1,214,370
Due From Other Courts	-	-	-	-	-	-	-	-	-
Due From State	$ 1,258,854	$ 221,241	$ 1,617,954	-	-	-	-	$ 3,098,048	$ 3,934,689
Trust Due To/From	-	-	-	-	-	-	$ 450,037	$ 450,037	$ 384,909
Distribution Due To/From	-	-	-	-	-	-	$ 149,367	$ 149,367	$ 161,674
Civil Filing Fee Due To/From	-	-	-	-	-	-	-	-	-
General Due To/From	$ 178,319	$ 1,042,301	-	-	-	-	-	$ 1,220,620	$ 921,966
Total Receivables	$ 5,265,594	$ 3,374,936	$ 1,617,954	-	-	-	$ 822,426	$ 11,080,910	$ 10,557,487
Prepaid Expenses - General	$ 305,110	-	-	-	-	-	-	$ 305,110	$ 305,229
Salary and Travel Advances	-	-	-	-	-	-	-	-	-
Counties	-	-	-	-	-	-	-	-	-
Total Prepaid Expenses	$ 305,110	-	-	-	-	-	-	$ 305,110	$ 305,229
Other Assets	-	-	-	-	-	-	-	-	-
Total Other Assets	-	-	-	-	-	-	-	-	-
Total Assets	$ 12,508,192	$ 43,122,762	$ 1,617,954	-	-	-	$ 60,930,161	$ 118,179,068	$ 101,608,874

LIABILITIES AND FUND BALANCES	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Total Funds	Prior Fiscal Year Total Funds
Accrued Liabilities	$ 1,019,613	$ 120,348	$ 2,487	-	-	-	-	$ 1,142,448	$ 1,012,352
Accounts Payable - General	$ 1,110,596	$ 239,668	$ (1,048)	-	-	-	$ 6,219	$ 1,355,436	$ 1,340,531
Due to Other Funds	-	$ 2,408,906	$ 1,359,320	-	-	-	$ 1,820,024	$ 5,588,250	$ 5,090,295
Due to Other Courts	-	-	-	-	-	-	-	-	-
Due to State	$ 576,950	$ 10,728,292	-	-	-	-	-	$ 11,305,242	$ 2,149,938
TC145 Liability	-	-	-	-	-	-	$ 3,750,607	$ 3,750,607	$ 4,076,721
Due to Other Governments	$ 1,674,844	$ 3,049,995	$ 89,752	-	-	-	-	$ 4,814,591	$ 5,647,723
AB145 Due to Other Government Agency	-	-	-	-	-	-	$ 998,772	$ 998,772	$ 1,401,428
Due to Other Public Agencies	-	-	-	-	-	-	-	-	-
Sales and Use Tax	$ 1,419	-	-	-	-	-	-	$ 1,419	$ 978
Interest	-	-	-	-	-	-	$ 14,513	$ 14,513	$ 14,575
Miscellaneous Accts. Pay. and Accrued Liab.	-	-	-	-	-	-	-	-	-
Total Accounts Payable and Accrued Liab.	$ 4,383,422	$ 16,547,209	$ 1,450,511	-	-	-	$ 6,590,135	$ 28,971,278	$ 20,734,542
Civil	-	-	-	-	-	-	$ 40,012,144	$ 40,012,144	$ 17,136,455
Criminal	-	-	-	-	-	-	$ 9,313,571	$ 9,313,571	$ 10,181,419
Unreconciled - Civil and Criminal	-	-	-	-	-	-	-	-	-
Trust Held Outside of the JCC	-	-	-	-	-	-	-	-	-
Trust Interest Payable	-	-	-	-	-	-	$ 5,009,218	$ 5,009,218	$ 3,446,989
Miscellaneous Trust	-	-	-	-	-	-	-	-	-
Total Trust Deposits	-	-	-	-	-	-	$ 54,334,932	$ 54,334,932	$ 30,764,863
Accrued Payroll	$ 7,168,339	$ 153,389	$ 160,813	-	-	-	-	$ 7,482,541	$ 6,966,951
Benefits Payable	$ 89,716	-	-	-	-	-	-	$ 89,716	$ 80,187
Deferred Compensation Payable	-	-	-	-	-	-	-	-	-
Deductions Payable	-	-	-	-	-	-	-	-	-
Payroll Clearing	$ (2,707,498)	-	-	-	-	-	-	$ (2,707,498)	-
Total Payroll Liabilities	$ 4,550,557	$ 153,389	$ 160,813	-	-	-	-	$ 4,864,759	$ 7,047,138
Revenue Collected in Advance	$ 2,837,883	$ 10,998,982	$ 6,629	-	-	-	-	$ 13,843,495	$ 24,174,281
Liabilities For Deposits	$ 217,753	-	-	-	-	-	$ 854	$ 218,607	$ 309,642
Jury Fees - Non-Interest	-	-	-	-	-	-	-	-	-
Fees - Partial Payment & Overpayment	-	-	-	-	-	-	$ 4,239	$ 4,239	$ 4,239
Uncleared Collections	-	-	-	-	-	-	-	-	-
Other Miscellaneous Liabilities	-	-	-	-	-	-	-	-	-
Total Other Liabilities	$ 3,055,636	$ 10,998,982	$ 6,629	-	-	-	$ 5,093	$ 14,066,341	$ 24,488,162
Total Liabilities	$ 11,989,616	$ 27,699,581	$ 1,617,954	-	-	-	$ 60,930,161	$ 102,237,311	$ 83,034,705
Total Fund Balance	$ 518,576	$ 15,423,181	-	-	-	-	-	$ 15,941,757	$ 18,574,169
Total Liabilities and Fund Balance	$ 12,508,192	$ 43,122,762	$ 1,617,954	-	-	-	$ 60,930,161	$ 118,179,068	$ 101,608,874

Superior Court of California, County of San Diego
Trial Court Operations Fund
Statement of Revenues, Expenditures and Changes in Fund Balances
For the month ended June of Fiscal Year 2025/26
(Unaudited)

REVENUES	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Total Funds	Current Annual Budget	Prior Fiscal Year Total Funds	Prior Fiscal Year Final Annual Budget
State Financing Sources	-	-	-	-	-	-	-	-	-	-	-
Trial Court Trust Fund	$ 187,818,447	$ 1,308,001	-	-	-	-	-	$ 189,126,448	$ 187,538,248	$ 183,893,481	$ 180,564,675
Improvement and Modernization Fund	$ 419,214	-	-	-	-	-	-	$ 419,214	$ 419,500	$ 420,173	$ 419,704
Judges' Compensation (0150019)	-	-	-	-	-	-	-	-	-	-	-
Court Interpreter (0150037)	$ 7,036,829	-	-	-	-	-	-	$ 7,036,829	$ 7,087,400	$ 7,087,347	$ 7,110,000
Civil Coordination Reimbursement (0150091)	$ 18,382	-	-	-	-	-	-	$ 18,382	$ 18,000	$ 18,013	$ 16,000
MOU Reimbursements (0150010 and General)	$ 4,280,022	-	-	-	-	-	-	$ 4,280,022	$ 4,959,683	$ 9,269,305	$ 9,662,650
Other Miscellaneous	$ 3,178,619	$ 6,028,265	-	-	-	-	-	$ 9,206,883	$ 32,540,498	$ 7,627,366	$ 30,144,994
Total State Financing Sources	$ 202,751,512	$ 7,336,265	-	-	-	-	-	$ 210,087,777	$ 232,563,329	$ 208,315,685	$ 227,918,023
Grants	-	-	-	-	-	-	-	-	-	-	-
AB 1058 Commissioner/Facilitator	-	-	$ 3,914,765	-	-	-	-	$ 3,914,765	$ 3,792,000	$ 4,107,049	$ 3,710,028
Other Judicial Council Grants	-	-	$ 1,013,469	-	-	-	-	$ 1,013,469	$ 1,201,832	$ 1,278,729	$ 2,330,347
Non-Judicial Council Grants	$ 4,789	-	-	-	-	-	-	$ 4,789	$ 9,000	$ 8,873	$ 5,000
Total Grants	$ 4,789	-	$ 4,928,234	-	-	-	-	$ 4,933,023	$ 5,002,832	$ 5,394,650	$ 6,045,375
Other Financing Sources	-	-	-	-	-	-	-	-	-	-	-
Interest Income	$ 832,695	$ 1,831,117	-	-	-	-	-	$ 2,663,812	$ 3,032,450	$ 3,032,450	$ 2,124,000
Investment Income	-	-	-	-	-	-	-	-	-	-	-
Donations	-	-	-	-	-	-	-	-	-	-	-
Local Fees	$ 366,118	$ 2,053,592	-	-	-	-	-	$ 2,419,710	$ 2,699,100	$ 2,598,758	$ 2,665,990
Non-Fee Revenues	-	$ 62,431	-	-	-	-	-	$ 62,431	$ 94,000	$ 93,731	$ 125,000
Enhanced Collections	-	$ 7,039,676	-	-	-	-	-	$ 7,039,676	$ 6,395,000	$ 6,394,083	$ 6,272,000
Escheatment	$ 3,188,048	-	-	-	-	-	-	$ 3,188,048	$ 3,777,000	$ 10,530	$ 1,500,000
Prior Year Revenue	$ (188,886)	$ (258,791)	$ (2,253)	-	-	-	-	$ (449,929)	-	$ (21,621)	-
County Program - Restricted	-	$ 4,513,881	-	-	-	-	-	$ 4,513,881	$ 4,093,000	$ 3,792,269	$ 4,138,300
Reimbursement Other	$ 778,388	-	-	-	-	-	-	$ 778,388	$ 918,700	$ 918,318	$ 692,200
Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
Other Miscellaneous	$ 32,721	-	-	-	-	-	-	$ 32,721	$ 42,200	$ 41,421	$ 45,510
Total Other Financing Sources	$ 5,009,084	$ 15,241,907	$ (2,253)	-	-	-	-	$ 20,248,738	$ 21,051,450	$ 16,859,940	$ 17,563,000
TOTAL REVENUES	$ 207,765,385	$ 22,578,172	$ 4,925,982	-	-	-	-	$ 235,269,539	$ 258,617,611	$ 230,570,275	$ 251,526,398

EXPENDITURES	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Total Funds	Current Annual Budget	Prior Fiscal Year Total Funds	Prior Fiscal Year Final Annual Budget
Personnel Services	-	-	-	-	-	-	-	-	-	-	-
Salaries - Permanent	$ 89,416,281	$ 4,648,589	$ 2,523,943	-	-	-	-	$ 96,588,814	$ 100,264,015	$ 96,540,695	$ 100,890,777
Temp Help	$ 830,606	$ 27,470	$ 36,392	-	-	-	-	$ 894,467	-	$ 805,297	-
Overtime	$ 2,252,593	$ 11,073	$ 28,246	-	-	-	-	$ 2,291,912	$ 1,500,000	$ 2,261,724	$ 1,500,000
Staff Benefits	$ 82,799,129	$ 3,898,335	$ 2,085,060	-	-	-	-	$ 88,782,524	$ 86,807,564	$ 85,866,146	$ 82,591,455
Total Personnel Services	$ 175,298,608	$ 8,585,467	$ 4,673,642	-	-	-	-	$ 188,557,717	$ 188,571,578	$ 185,473,863	$ 184,982,232
Operating Expenses and Equipment	-	-	-	-	-	-	-	-	-	-	-
General Expense	$ 4,143,276	$ 313,486	$ 69,027	-	-	-	-	$ 4,525,789	$ 4,163,781	$ 9,567,582	$ 9,211,506
Printing	$ 574,886	$ 9,268	$ 1,671	-	-	-	-	$ 585,826	$ 635,328	$ 782,223	$ 903,212
Telecommunications	$ 475,028	$ 14	-	-	-	-	-	$ 475,041	$ 501,814	$ 482,112	$ 527,490
Postage	$ 1,201,140	$ 115,503	-	-	-	-	-	$ 1,316,643	$ 733,383	$ 167,477	$ 1,270,100
Insurance	$ 159,031	-	-	-	-	-	-	$ 159,031	$ 211,115	$ 270,391	$ 310,620
In-State Travel	$ 98,965	$ 1,348	$ 15,365	-	-	-	-	$ 115,678	$ 167,000	$ 83,660	$ 188,169
Out-of-State Travel	$ 5,376	-	$ 2,194	-	-	-	-	$ 7,570	$ 13,000	$ 17,702	$ 13,000
Training	$ 82,046	$ 715	$ 18,713	-	-	-	-	$ 101,474	$ 193,500	$ 130,718	$ 204,500
Security Services	$ 1,085,084	-	-	-	-	-	-	$ 1,085,084	$ 1,231,560	$ 1,238,226	$ 1,640,000
Facility Operations	$ 115,440	-	-	-	-	-	-	$ 115,440	$ 370,550	$ 106,285	$ 238,741
Utilities	-	-	-	-	-	-	-	-	-	-	-
Contracted Services	$ 12,437,074	$ 2,454,157	$ 712,571	-	-	-	-	$ 15,603,802	$ 15,762,448	$ 14,870,995	$ 13,615,818
Consulting and Professional Services	$ 8,528,546	$ 6,925,893	-	-	-	-	-	$ 15,454,439	$ 35,133,825	$ 11,693,644	$ 32,024,551
Information Technology	$ 4,465,997	$ 3,164,694	$ 22,654	-	-	-	-	$ 7,653,345	$ 7,146,247	$ 9,217,017	$ 9,963,001
Major Equipment	$ 313,896	$ 103,562	$ 26,426	-	-	-	-	$ 443,883	$ 234,715	$ 139,331	$ 367,174
Other Items of Expense	$ 148,820	-	-	-	-	-	-	$ 148,820	$ 162,500	$ 163,862	$ 150,500
Total Operating Expenses and Equipment	$ 33,834,606	$ 13,088,639	$ 868,621	-	-	-	-	$ 47,791,866	$ 66,660,766	$ 48,931,226	$ 70,628,381
Special Items of Expense	-	-	-	-	-	-	-	-	-	-	-
Grand Jury	-	-	-	-	-	-	-	-	-	-	-
Jury Costs	$ 1,033,851	-	-	-	-	-	-	$ 1,033,851	$ 1,215,000	$ 1,050,091	$ 1,215,000
Judgements, Settlements and Claims	$ 764	-	-	-	-	-	-	$ 764	-	-	-
Debt Service	-	-	-	-	-	-	-	-	-	-	-
Other	$ 478,356	-	-	-	-	-	-	$ 478,356	$ 295,000	$ 473,049	$ 295,000
Capital Costs	-	-	-	-	-	-	-	-	-	-	-
Internal Cost Recovery	$ (2,938,838)	$ 2,145,656	$ 793,183	-	-	-	-	-	$ 876,202	-	$ 1,008,743
Prior Year Expense Adjustment	$ (648,324)	$ 668,264	$ 19,456	-	-	-	-	$ 39,396	-	$ 279,837	-
Total Special Items of Expense	$ (2,074,190)	$ 2,813,920	$ 812,639	-	-	-	-	$ 1,552,368	$ 2,386,202	$ 1,802,978	$ 2,518,743
TOTAL EXPENDITURES	$ 207,059,023	$ 24,488,026	$ 6,354,902	-	-	-	-	$ 237,901,951	$ 257,618,546	$ 236,208,066	$ 258,129,356

FUND BALANCE	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Total Funds	Current Annual Budget	Prior Fiscal Year Total Funds	Prior Fiscal Year Final Annual Budget
Excess (Deficit) of Revenues Over Expenditures	$ 706,362	$ (1,909,853)	$ (1,428,921)	-	-	-	-	$ (2,632,412)	$ 999,065	$ (5,637,791)	$ (6,602,958)
Operating Transfers In (Out)	$ (1,934,976)	$ 506,055	$ 1,428,921	-	-	-	-	-	-	-	-
Fund Balance (Deficit)	-	-	-	-	-	-	-	-	-	-	-
Beginning Balance (Deficit)	$ 1,747,190	$ 16,826,979	-	-	-	-	-	$ 18,574,169	$ 18,574,169	$ 24,211,960	$ 24,211,960
ENDING BALANCE (Deficit)	$ 518,576	$ 15,423,181	-	-	-	-	-	$ 15,941,757	$ 19,573,234	$ 18,574,169	$ 17,609,002

Superior Court of California, County of San Diego
Trial Court Operations Fund
Statement of Program Expenditures
For the month ended June of Fiscal Year 2025/26
(Unaudited)

PROGRAM EXPENDITURES:	Personnel Services	Operating Expenses and Equipment	Special Items of Expense	Capital Costs	Internal Cost Recovery	Prior Year Expense Adjustment	Total Actual Expense	Current Annual Budget	Prior Fiscal Year Total Actual Expense	Prior Fiscal Year Final Annual Budget
Judges & Courtroom Support	$ 77,927,454	$ 2,283,476	-	-	-	$ 12,448	$ 80,223,378	$ 74,378,432	$ 77,010,955	$ 70,452,490
Traffic & Other Infractions	$ 6,323,530	$ 613,941	-	-	-	$ 7,101	$ 6,944,572	$ 7,216,915	$ 7,763,734	$ 8,023,880
Other Criminal Cases	$ 17,678,237	$ 4,651,094	-	-	-	$ 3,156	$ 22,332,487	$ 24,066,517	$ 22,263,683	$ 22,407,362
Civil	$ 9,688,766	$ 242,114	-	-	-	$ 1,481	$ 9,932,361	$ 10,128,482	$ 8,588,619	$ 9,749,490
Family & Children Services	$ 23,617,697	$ 1,728,637	-	-	-	$ 252,954	$ 25,599,288	$ 27,218,264	$ 25,537,074	$ 27,814,783
Probate, Guardianship & Mental Health Services	$ 5,579,922	$ 12,073	-	-	-	-	$ 5,591,995	$ 5,516,269	$ 5,767,747	$ 5,692,830
Juvenile Dependency Services	$ 2,793,874	$ 74,972	-	-	-	$ 13	$ 2,868,859	$ 3,314,822	$ 2,981,754	$ 3,413,883
Juvenile Delinquency Services	$ 1,547,015	$ 28,931	-	-	-	-	$ 1,575,947	$ 1,954,620	$ 1,611,073	$ 1,983,119
Other Court Operations	$ 1,096,988	$ 446,637	-	-	-	$ 10	$ 1,543,635	$ 1,462,898	$ 1,454,513	$ 1,555,569
Court Interpreters	$ 4,760,954	$ 2,601,442	-	-	-	$ 8,782	$ 7,371,177	$ 7,027,875	$ 7,150,780	$ 6,081,238
Jury Services	$ 1,035,008	$ 660,868	$ 1,033,851	-	-	$ 487	$ 2,730,215	$ 3,354,030	$ 2,310,319	$ 4,115,989
Security	-	$ 1,462,214	-	-	-	$ 10,607	$ 1,472,820	$ 1,787,000	$ 1,381,769	$ 1,765,000
Trial Court Operations Program	$ 152,049,445	$ 14,806,400	$ 1,033,851	-	-	$ 297,037	$ 168,186,733	$ 167,426,125	$ 163,822,020	$ 163,055,634
Enhanced Collections	$ 6,759,401	$ 2,567,953	-	-	$ 2,110,854	-	$ 11,438,208	$ 10,371,000	$ 10,073,612	$ 10,293,000
Other Non-Court Operations	$ 1,182,895	$ 6,925,893	-	-	$ 19,053	$ (258,791)	$ 7,869,050	$ 1,114,320	$ 6,056,895	$ 28,536,757
Non-Court Operations Program	$ 7,942,296	$ 9,493,846	-	-	$ 2,129,907	$ (258,791)	$ 19,307,258	$ 11,485,320	$ 16,130,507	$ 38,829,757
Executive Office	$ 4,932,351	$ 273,120	-	-	$ (19,053)	-	$ 5,186,418	$ 36,968,953	$ 5,542,188	$ 8,691,918
Fiscal Services	$ 2,986,283	$ 4,434,845	$ 479,120	-	$ (2,110,854)	$ (865)	$ 5,788,529	$ 5,383,820	$ 6,268,742	$ 4,867,555
Human Resources	$ 4,413,425	$ 679,880	-	-	-	$ 5,508	$ 5,098,812	$ 4,906,830	$ 5,048,524	$ 4,974,479
Business & Facilities Services	$ 3,336,302	$ 8,823,463	-	-	-	$ 4,545	$ 12,164,310	$ 10,235,247	$ 10,513,959	$ 8,669,196
Information Technology	$ 12,897,616	$ 9,280,313	-	-	-	$ (8,038)	$ 22,169,891	$ 21,212,251	$ 28,882,127	$ 29,040,816
Court Administration Program	$ 28,565,976	$ 23,491,620	$ 479,120	-	$ (2,129,907)	$ 1,149	$ 50,407,960	$ 78,707,101	$ 56,255,540	$ 56,243,965
Expenditures Not Distributed or Posted to a Program	-	-	-	-	-	-	-	-	-	-
Prior Year Adjustments Not Posted to a Program	-	-	-	-	-	-	-	-	-	-
TOTAL PROGRAM EXPENDITURES	$ 188,557,717	$ 47,791,866	$ 1,512,972	-	-	$ 39,396	$ 237,901,951	$ 257,618,546	$ 236,208,066	$ 258,129,356