

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Napa

▼

Court Name: *Superior Court - Napa*

Enter quarter ending: (1, 2, 3 or 4) **3** **C280000**

Fiscal year ending June 30, 2026

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	259,593.05	210,188.06	228,528.29	-	698,309.40
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	-	-	-	-	-
Total, State - Trial Court Funding		1020_170	259,593.05	210,188.06	228,528.29	-	698,309.40
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	17,087.00	18,409.00	16,060.00	-	51,556.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	2,403.00	1,086.00	2,005.98	-	5,494.98
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	27,721.67	6,923.06	17,079.09	-	51,723.82
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	94,938.29	58,654.97	71,863.51	-	225,456.77
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	154,078.15	140,240.28	153,133.31	-	447,451.74
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	54,219.72	52,051.96	57,278.34	-	163,550.02
Total, County Realignment Revenue		1590	350,447.83	277,365.27	317,420.23	-	945,233.33
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	216,958.65	105,552.42	126,047.63	-	448,558.70
Fish and Game	F&G 13003	1610	1,630.15	829.39	1,135.45	-	3,594.99
Laboratory fees	PC 1463.14	1620	9,408.96	5,136.78	6,050.68	-	20,596.42
Criminalistic laboratory fund	H&S 11372.5	1630	1,906.32	633.79	883.05	-	3,423.16
Alcohol programs	PC 1463.16	1640	12,649.70	5,762.80	6,078.55	-	24,491.05
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	5,582.04	4,294.38	6,003.06	-	15,879.48
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	3,043.85	1,232.22	2,065.20	-	6,341.27
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	-	-	-	-	-
Criminal justice facilities construction fund	GC 76101	1690	33,562.81	21,920.21	26,619.44	-	82,102.46
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	79,100.19	60,283.80	71,041.15	-	210,425.14
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	74,014.86	59,450.17	67,547.16	-	201,012.19

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Napa

▼

Court Name: *Superior Court - Napa*

Enter quarter ending: (1, 2, 3 or 4) **3 C280000**

Fiscal year ending June 30, 2026

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
Automated fingerprint identification	GC 76102	1710	-	-	-	-	-
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	8,847.58	5,278.26	4,479.17	-	18,605.01
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	2,266.45	958.01	1,605.27	-	4,829.73
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	23,013.65	14,729.54	17,534.44	-	55,277.63
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
Total, Other County Fees, Fines and Forfeitures		1725	471,985.21	286,061.77	337,090.25	-	1,095,137.23
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	221,136.81	136,864.48	167,685.62	-	525,686.91
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,724.11	1,182.13	1,627.08	-	4,533.32
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,440.85	727.77	999.75	-	3,168.37
Total, State Penalty Fund		1781_100_9000	224,301.77	138,774.38	170,312.45	-	533,388.60
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	76,986.44	57,205.31	62,607.79	-	196,799.54
Civil Assessment	PC 1214.1	1750_90_90	-	-	-	-	-
Total, State General Fund		1770	76,986.44	57,205.31	62,607.79	-	196,799.54
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	40,964.99	29,486.24	34,181.65	-	104,632.88
Surcharges on Parking Offenses	GC 70372(b)	1779	1,801.50	814.50	1,504.50	-	4,120.50
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	14,084.93	6,969.75	7,320.24	-	28,374.92
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	209,474.32	175,612.55	191,115.02	-	576,201.89
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	10,322.00	7,169.36	9,205.23	-	26,696.59
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	56,231.02	54,167.39	59,568.61	-	169,967.02
Total, Court Facilities Construction Fund		1779_000	332,878.76	274,219.79	302,895.25	-	909,993.80

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Napa

▼

Court Name: *Superior Court - Napa*

Enter quarter ending: (1, 2, 3 or 4) **3** **C280000**

Fiscal year ending June 30, 2026

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	1,716,193.06	1,243,814.58	1,418,854.26	-	4,378,861.90