

## JUDICIAL COUNCIL OF CALIFORNIA

## QUARTERLY REPORT OF REVENUES

Superior Court - Lake

Court Name:

Superior Court - Lake

Enter quarter ending: (1, 2, 3 or 4)

3 C170000

Fiscal year ending June 30, 2026

| REPORT OF REVENUES COLLECTED                                                                                                                                                                  | Code Section                | JCC Account # | 1st Qtr    | 2nd Qtr   | 3rd Qtr   | 4th Qtr | Year to Date |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------|------------|-----------|-----------|---------|--------------|
| <b>I. STATE - TRIAL COURT FUNDING</b>                                                                                                                                                         |                             |               |            |           |           |         |              |
| \$40 court operations assessment for a criminal offense                                                                                                                                       | PC 1465.8                   | 1020_061_0040 | 49,312.14  | 37,262.36 | 36,834.30 | -       | 123,408.80   |
| Automation fund (2% of all criminal fines, penalties, and forfeitures)                                                                                                                        | GC 68090.8                  | 1020_110      | 6,446.54   | 4,277.65  | 4,536.81  | -       | 15,261.00    |
| <b>Total, State - Trial Court Funding</b>                                                                                                                                                     |                             | 1020_170      | 55,758.68  | 41,540.01 | 41,371.11 | -       | 138,669.80   |
| <b>II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>                                                                                                                 |                             |               |            |           |           |         |              |
| Fee for recording/indexing documents (100% of collections)                                                                                                                                    | GC 27361(b)                 | 1510          | -          | -         | -         | -       | -            |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)                                                                                                        | GC 76000(c)                 | 1510_010      | -          | -         | -         | -       | -            |
| Base fines/forfeitures (other than parking)<br>(75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001                 | 1550          | 39,738.19  | 26,324.03 | 34,132.83 | -       | 100,195.05   |
| State penalty assessments (county's portion only or 30% of collections)                                                                                                                       | PC 1464(a)                  | 1555_030      | 23,851.20  | 15,642.33 | 15,485.50 | -       | 54,979.03    |
| Traffic violator school - balance of fee (77% of collections)                                                                                                                                 | VC 42007                    | 1500          | 35,217.85  | 29,553.52 | 25,795.50 | -       | 90,566.87    |
| Traffic violator school - \$49 additional fee (49% of collections).                                                                                                                           | VC 42007.1                  | 1501          | 8,308.36   | 7,708.70  | 6,973.90  | -       | 22,990.96    |
| <b>Total, County Realignment Revenue</b>                                                                                                                                                      |                             | 1590          | 107,115.60 | 79,228.58 | 82,387.74 | -       | 268,731.92   |
| <b>II B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>                                                                                                                                         |                             |               |            |           |           |         |              |
| County General Fund (Excluding Realignment Revenue Reported Above)                                                                                                                            |                             | 1600          | 2,629.10   | 2,523.52  | 1,970.85  | -       | 7,123.47     |
| Fish and Game                                                                                                                                                                                 | F&G 13003                   | 1610          | 1,294.45   | 681.53    | 514.28    | -       | 2,490.26     |
| Laboratory fees                                                                                                                                                                               | PC 1463.14                  | 1620          | 1,731.22   | 1,036.65  | 1,722.13  | -       | 4,490.00     |
| Criminalistic laboratory fund                                                                                                                                                                 | H&S 11372.5                 | 1630          | -          | -         | -         | -       | -            |
| Alcohol programs                                                                                                                                                                              | PC 1463.16                  | 1640          | 1,735.45   | 1,036.60  | 1,722.07  | -       | 4,494.12     |
| Alcohol abuse education and prevention                                                                                                                                                        | VC 23645 &<br>PC 1463.25    | 1650          | 646.50     | 404.17    | 656.07    | -       | 1,706.74     |
| Alcohol and drug programs                                                                                                                                                                     | H&S 11372.7 &<br>VC 23649   | 1660          | 1,361.26   | 1,009.57  | 904.48    | -       | 3,275.31     |
| Night court                                                                                                                                                                                   | VC 42006                    | 1670          | -          | -         | -         | -       | -            |
| Local courthouse construction fund                                                                                                                                                            | GC 76100                    | 1680          | -          | -         | -         | -       | -            |
| Criminal justice facilities construction fund                                                                                                                                                 | GC 76101                    | 1690          | 36,170.59  | 24,200.45 | 24,532.06 | -       | 84,903.10    |
| Emergency medical services - portion of \$7 for each \$10 base fine                                                                                                                           | GC 76104                    | 1700          | 19,675.89  | 13,444.93 | 12,900.04 | -       | 46,020.86    |
| Emergency medical services - \$2 for each \$10 base fine                                                                                                                                      | GC 76000.5                  | 1701          | 18,616.76  | 13,206.99 | 12,118.62 | -       | 43,942.37    |
| Automated fingerprint identification                                                                                                                                                          | GC 76102                    | 1710          | -          | -         | -         | -       | -            |
| "900" telephone numbers                                                                                                                                                                       | GC 77211                    | 1711          | -          | -         | -         | -       | -            |
| Domestic violence fee                                                                                                                                                                         | PC 1203.097                 | 1714          | 2,012.92   | 879.67    | 2,898.08  | -       | 5,790.67     |
| Forensic laboratory fund                                                                                                                                                                      | GC 76103                    | 1715_010      | -          | -         | -         | -       | -            |
| DNA identification fund                                                                                                                                                                       | GC 76104.5                  | 1715_020      | -          | -         | -         | -       | -            |
| Other special purpose funds                                                                                                                                                                   | Commencing with<br>GC 76200 | 1715_030      | -          | -         | -         | -       | -            |
| Uninsured motorists (\$17.50 conviction)                                                                                                                                                      | PC 1463.22(a)               | 1715_040      | 3,121.30   | 2,966.95  | 3,035.55  | -       | 9,123.80     |
| Registration/equipment violations                                                                                                                                                             | VC 40225(d)                 | 1715_050      | -          | -         | -         | -       | -            |
| Proposition 69, DNA Fund                                                                                                                                                                      | GC 76104.6(a)               | 1715_070      | 7,996.23   | 5,247.56  | 4,987.56  | -       | 18,231.35    |
| Domestic violence fee (up to \$250)                                                                                                                                                           | PC 1463.27                  | 1715_090      | -          | -         | -         | -       | -            |
| <b>Total, Other County Fees, Fines and Forfeitures</b>                                                                                                                                        |                             | 1725          | 96,991.67  | 66,638.59 | 67,961.79 | -       | 231,592.05   |
| <b>III. STATE PENALTY FUND</b>                                                                                                                                                                |                             |               |            |           |           |         |              |
| Criminal offenses (70% of total collections)                                                                                                                                                  | PC 1464                     | 1781_100_0000 | 48,391.63  | 32,602.05 | 32,688.52 | -       | 113,682.20   |
| Proof of correction (34% of \$10 from first correction)                                                                                                                                       | VC 40611                    | 1781_100_0010 | 718.15     | 655.84    | 760.91    | -       | 2,134.90     |
| Fish and Game assessment (70% of total collections)                                                                                                                                           | PC 1464                     | 1781_100_0020 | 1,774.20   | 979.70    | 688.07    | -       | 3,441.97     |
| <b>Total, State Penalty Fund</b>                                                                                                                                                              |                             | 1781_100_9000 | 50,883.98  | 34,237.59 | 34,137.50 | -       | 119,259.07   |
| <b>IV. STATE GENERAL FUND</b>                                                                                                                                                                 |                             |               |            |           |           |         |              |
| 20% State Surcharge - Criminal Fines                                                                                                                                                          | PC 1465.7                   | 1762          | 22,069.80  | 13,730.00 | 12,832.87 | -       | 48,632.67    |
| Civil Assessment                                                                                                                                                                              | PC 1214.1                   | 1750_90_90    | -          | -         | -         | -       | -            |
| <b>Total, State General Fund</b>                                                                                                                                                              |                             | 1770          | 22,069.80  | 13,730.00 | 12,832.87 | -       | 48,632.67    |
| <b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>                                                                                                                                            |                             |               |            |           |           |         |              |
| Court Construction Penalty Assessments                                                                                                                                                        | GC 70372(a)                 | 1772          | 48,748.11  | 33,382.11 | 31,547.99 | -       | 113,678.21   |
| Surcharges on Parking Offenses                                                                                                                                                                | GC 70372(b)                 | 1779          | -          | -         | -         | -       | -            |
| \$30 criminal conviction assessment on misdemeanors and felonies                                                                                                                              | GC 70373                    | 1779_020      | 5,037.35   | 3,013.57  | 3,351.41  | -       | 11,402.33    |
| \$35 criminal conviction assessment on infractions                                                                                                                                            | GC 70373                    | 1779_030      | 38,100.56  | 30,045.92 | 28,885.45 | -       | 97,031.93    |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)                                                                                                         | VC 40611                    | 1779_040      | 4,207.70   | 3,718.45  | 4,016.18  | -       | 11,942.33    |
| Traffic violator school fee (\$24.99 portion of \$49 fee)                                                                                                                                     | VC 42007.1                  | 1779_050      | 8,647.46   | 8,023.36  | 7,258.56  | -       | 23,929.38    |
| <b>Total, Court Facilities Construction Fund</b>                                                                                                                                              |                             | 1779_000      | 104,741.18 | 78,183.41 | 75,059.59 | -       | 257,984.18   |
| <b>VI. COURT FACILITIES TRUST FUND</b>                                                                                                                                                        |                             |               |            |           |           |         |              |
| Night court assessment                                                                                                                                                                        | VC 42006                    | 1781_300_0010 | -          | -         | -         | -       | -            |

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|                              |              |                  |         |         |         |         |              |