

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Contra Costa



Court Name:

Superior Court - Contra Costa

Enter quarter ending: (1, 2, 3 or 4)

3 C070000

Fiscal year ending June 30, 2026

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	476,994.60	446,279.72	370,155.11	-	1,293,429.43
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	44,106.25	40,599.60	35,127.36	-	119,833.21
Total, State - Trial Court Funding		1020_170	521,100.85	486,879.32	405,282.47	-	1,413,262.64
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	141,889.00	159,149.00	140,473.00	-	441,511.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	45,380.00	58,952.00	53,336.00	-	157,668.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	168,869.98	156,282.03	123,867.40	-	449,019.41
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	164,406.41	150,462.76	129,647.98	-	444,517.15
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	418,422.21	391,140.04	310,599.78	-	1,120,162.03
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	85,450.82	80,311.96	65,705.55	-	231,468.33
Total, County Realignment Revenue		1590	1,024,418.42	996,297.79	823,629.71	-	2,844,345.92
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	184,170.52	169,177.37	134,865.87	-	488,213.76
Fish and Game	F&G 13003	1610	569.62	1,075.86	886.29	-	2,531.77
Laboratory fees	PC 1463.14	1620	6,997.96	7,138.27	6,870.83	-	21,007.06
Criminalistic laboratory fund	H&S 11372.5	1630	437.00	133.63	120.78	-	691.41
Alcohol programs	PC 1463.16	1640	7,003.99	7,132.67	6,870.82	-	21,007.48
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	5,396.54	5,246.13	5,715.52	-	16,358.19
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	12,765.49	11,868.37	13,007.74	-	37,641.60
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	112,703.96	103,747.79	89,025.54	-	305,477.29
Criminal justice facilities construction fund	GC 76101	1690	140,109.76	128,832.71	110,610.26	-	379,552.73
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	183,691.03	88,659.62	83,231.98	-	355,582.63
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	110,933.44	113,440.65	91,066.21	-	315,440.30
Automated fingerprint identification	GC 76102	1710	27,382.58	25,065.08	21,596.91	-	74,044.57
"900" telephone numbers	GC 77211	1711	-	-	-	-	-

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Domestic violence fee	PC 1203.097	1714	4,689.02	3,252.56	1,474.21	-	9,415.79
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	6,575.40	5,402.34	4,984.03	-	16,961.77
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	41,588.73	38,193.70	32,925.30	-	112,707.73
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
Total, Other County Fees, Fines and Forfeitures		1725	845,015.04	708,366.75	603,252.29	-	2,156,634.08
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	382,644.21	349,581.07	190,923.84	-	923,149.12
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	7,919.92	7,387.54	19,026.86	-	34,334.32
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	899.62	1,512.61	1,236.78	-	3,649.01
Total, State Penalty Fund		1781_100_9000	391,463.75	358,481.22	211,187.48	-	961,132.45
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	145,986.86	134,525.98	114,959.21	-	395,472.05
Civil Assessment	PC 1214.1	1750_90_90	72,616.18	54,679.60	50,370.16	-	177,665.94
Total, State General Fund		1770	218,603.04	189,205.58	165,329.37	-	573,137.99
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	357,920.13	330,215.90	279,615.69	-	967,751.72
Surcharges on Parking Offenses	GC 70372(b)	1779	33,803.09	44,232.46	40,017.57	-	118,053.12
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	6,559.09	5,628.34	6,305.18	-	18,492.61
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	409,078.94	383,216.39	316,561.48	-	1,108,856.81
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	43,147.40	40,525.38	32,153.85	-	115,826.63
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	88,938.57	83,591.17	68,391.46	-	240,921.20
Total, Court Facilities Construction Fund		1779_000	939,447.22	887,409.64	743,045.23	-	2,569,902.09
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	97.65	63.51	75.05	-	236.21
Total, Court Facilities Trust Fund		1781_300_0000	97.65	63.51	75.05	-	236.21
TOTAL, REPORTED REVENUES (I TO VI)		1782	3,940,145.97	3,626,703.81	2,951,801.60	-	10,518,651.38