

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Contra Costa 

Court Name: *Superior Court - Contra Costa*

Enter quarter ending: (1, 2, 3 or 4) **2** C070000

Fiscal year ending June 30, 2026

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Year to Date |
|--|------------------------|-----------------|---------------------|-------------------|---------|---------|---------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 476,994.60 | 446,279.72 | | | 923,274.32 |
| Automation fund (2% of all criminal fines, penalties, and forfeitures) | GC 68090.8 | 1020_110 | 44,106.25 | 40,599.60 | | | 84,705.85 |
| Total, State - Trial Court Funding | | 1020_170 | 521,100.85 | 486,879.32 | - | - | 1,007,980.17 |
| II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | 141,889.00 | 159,149.00 | - | - | 301,038.00 |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | 45,380.00 | 58,952.00 | - | - | 104,332.00 |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 168,869.98 | 156,282.03 | - | - | 325,152.01 |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 164,406.41 | 150,462.76 | - | - | 314,869.17 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 418,422.21 | 391,140.04 | - | - | 809,562.25 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 85,450.82 | 80,311.96 | - | - | 165,762.78 |
| Total, County Realignment Revenue | | 1590 | 1,024,418.42 | 996,297.79 | - | - | 2,020,716.21 |
| II B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | 184,170.52 | 169,177.37 | - | - | 353,347.89 |
| Fish and Game | F&G 13003 | 1610 | 569.62 | 1,075.86 | - | - | 1,645.48 |
| Laboratory fees | PC 1463.14 | 1620 | 6,997.96 | 7,138.27 | - | - | 14,136.23 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 437.00 | 133.63 | - | - | 570.63 |
| Alcohol programs | PC 1463.16 | 1640 | 7,003.99 | 7,132.67 | - | - | 14,136.66 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 5,396.54 | 5,246.13 | - | - | 10,642.67 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | 12,765.49 | 11,868.37 | - | - | 24,633.86 |
| Night court | VC 42006 | 1670 | - | - | - | - | - |
| Local courthouse construction fund | GC 76100 | 1680 | 112,703.96 | 103,747.79 | - | - | 216,451.75 |
| Criminal justice facilities construction fund | GC 76101 | 1690 | 140,109.76 | 128,832.71 | - | - | 268,942.47 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 183,691.03 | 88,659.62 | - | - | 272,350.65 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | 110,933.44 | 113,440.65 | - | - | 224,374.09 |
| Automated fingerprint identification | GC 76102 | 1710 | 27,382.58 | 25,065.08 | - | - | 52,447.66 |
| "900" telephone numbers | GC 77211 | 1711 | - | - | - | - | - |

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|---|--------------------------|----------------------|---------------------|---------------------|----------|----------|---------------------|
| Domestic violence fee | PC 1203.097 | 1714 | 4,689.02 | 3,252.56 | - | - | 7,941.58 |
| Forensic laboratory fund | GC 76103 | 1715_010 | - | - | - | - | - |
| DNA identification fund | GC 76104.5 | 1715_020 | - | - | - | - | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | - | - | - | - | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | 6,575.40 | 5,402.34 | - | - | 11,977.74 |
| Registration/equipment violations | VC 40225(d) | 1715_050 | - | - | - | - | - |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 41,588.73 | 38,193.70 | - | - | 79,782.43 |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | - | - | - | - | - |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 845,015.04 | 708,366.75 | - | - | 1,553,381.79 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 382,644.21 | 349,581.07 | - | - | 732,225.28 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 7,919.92 | 7,387.54 | - | - | 15,307.46 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 899.62 | 1,512.61 | - | - | 2,412.23 |
| Total, State Penalty Fund | | 1781_100_9000 | 391,463.75 | 358,481.22 | - | - | 749,944.97 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 145,986.86 | 134,525.98 | - | - | 280,512.84 |
| Civil Assessment | PC 1214.1 | 1750_90_90 | 72,616.18 | 54,679.60 | - | - | 127,295.78 |
| Total, State General Fund | | 1770 | 218,603.04 | 189,205.58 | - | - | 407,808.62 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 357,920.13 | 330,215.90 | - | - | 688,136.03 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | 33,803.09 | 44,232.46 | - | - | 78,035.55 |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 6,559.09 | 5,628.34 | - | - | 12,187.43 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 409,078.94 | 383,216.39 | - | - | 792,295.33 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 43,147.40 | 40,525.38 | - | - | 83,672.78 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 88,938.57 | 83,591.17 | - | - | 172,529.74 |
| Total, Court Facilities Construction Fund | | 1779_000 | 939,447.22 | 887,409.64 | - | - | 1,826,856.86 |
| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | 97.65 | 63.51 | - | - | 161.16 |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | 97.65 | 63.51 | - | - | 161.16 |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 3,940,145.97 | 3,626,703.81 | - | - | 7,566,849.78 |