

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Napa 

Court Name: **Superior Court - Napa**

Enter quarter ending: (1, 2, 3 or 4) **1 C280000**

Fiscal year ending June 30, 2026

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	259,593.05	-	-	-	259,593.05
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	-	-	-	-	-
Total, State - Trial Court Funding		1020_170	259,593.05	-	-	-	259,593.05
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	17,087.00	-	-	-	17,087.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	2,403.00	-	-	-	2,403.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	27,721.67	-	-	-	27,721.67
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	94,938.29	-	-	-	94,938.29
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	154,078.15	-	-	-	154,078.15
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	54,219.72	-	-	-	54,219.72
Total, County Realignment Revenue		1590	350,447.83	-	-	-	350,447.83
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	216,958.65	-	-	-	216,958.65
Fish and Game	F&G 13003	1610	1,630.15	-	-	-	1,630.15
Laboratory fees	PC 1463.14	1620	9,408.96	-	-	-	9,408.96
Criminalistic laboratory fund	H&S 11372.5	1630	1,906.32	-	-	-	1,906.32
Alcohol programs	PC 1463.16	1640	12,649.70	-	-	-	12,649.70
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	5,582.04	-	-	-	5,582.04
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	3,043.85	-	-	-	3,043.85
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	-	-	-	-	-
Criminal justice facilities construction fund	GC 76101	1690	33,562.81	-	-	-	33,562.81
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	79,100.19	-	-	-	79,100.19
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	74,014.86	-	-	-	74,014.86
Automated fingerprint identification	GC 76102	1710	-	-	-	-	-
"900" telephone numbers	GC 77211	1711	-	-	-	-	-

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Domestic violence fee	PC 1203.097	1714	8,847.58	-	-	-	8,847.58
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	2,266.45	-	-	-	2,266.45
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	23,013.65	-	-	-	23,013.65
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
Total, Other County Fees, Fines and Forfeitures		1725	471,985.21	-	-	-	471,985.21
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	221,136.81	-	-	-	221,136.81
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,724.11	-	-	-	1,724.11
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,440.85	-	-	-	1,440.85
Total, State Penalty Fund		1781_100_9000	224,301.77	-	-	-	224,301.77
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	76,986.44	-	-	-	76,986.44
Civil Assessment	PC 1214.1	1750_90_90	-	-	-	-	-
Total, State General Fund		1770	76,986.44	-	-	-	76,986.44
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	40,964.99	-	-	-	40,964.99
Surcharges on Parking Offenses	GC 70372(b)	1779	1,801.50	-	-	-	1,801.50
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	14,084.93	-	-	-	14,084.93
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	209,474.32	-	-	-	209,474.32
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	10,322.00	-	-	-	10,322.00
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	56,231.02	-	-	-	56,231.02
Total, Court Facilities Construction Fund		1779_000	332,878.76	-	-	-	332,878.76
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	1,716,193.06	-	-	-	1,716,193.06