

**JUDICIAL COUNCIL OF CALIFORNIA**

**QUARTERLY REPORT OF REVENUES**

Superior Court - Orange

▼

**Court Name:** *Superior Court - Orange*

**Enter quarter ending: (1, 2, 3 or 4)** **4** **C300000**

**Fiscal year ending June 30, 2025**

<b>REPORT OF REVENUES COLLECTED</b>	<b>Code Section</b>	<b>JCC Account #</b>	<b>1st Qtr</b>	<b>2nd Qtr</b>	<b>3rd Qtr</b>	<b>4th Qtr</b>	<b>Year to Date</b>
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,687,473.31	1,580,590.76	1,526,647.45	1,731,609.60	<b>6,526,321.12</b>
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	<b>1020_110</b>	129,684.63	113,329.27	110,963.59	111,445.48	465,422.97
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>1,817,157.94</b>	<b>1,693,920.03</b>	<b>1,637,611.04</b>	<b>1,843,055.08</b>	<b>6,991,744.09</b>
<b>II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	216,146.40	204,851.96	183,256.34	135,191.03	<b>739,445.73</b>
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	429,708.92	387,004.44	385,667.03	405,858.89	<b>1,608,239.28</b>
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,337,862.13	1,271,725.92	1,240,887.39	1,393,656.54	<b>5,244,131.98</b>
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	405,314.56	396,545.56	378,060.23	437,160.53	<b>1,617,080.88</b>
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>2,389,032.01</b>	<b>2,260,127.88</b>	<b>2,187,870.99</b>	<b>2,371,866.99</b>	<b>9,208,897.87</b>
<b>II B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	107,553.06	4,041.60	32,631.39	513.42	<b>144,739.47</b>
Fish and Game	F&G 13003	1610	66,323.69	3,757.37	2,560.05	2,426.70	<b>75,067.81</b>
Laboratory fees	PC 1463.14	1620	111,132.34	100,627.43	104,062.24	228,586.57	<b>544,408.58</b>
Criminalistic laboratory fund	H&S 11372.5	1630	51,600.69	20,995.80	65,105.38	6,673.36	<b>144,375.23</b>
Alcohol programs	PC 1463.16	1640	165,717.30	151,519.36	152,269.85	267,003.18	<b>736,509.69</b>
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	56,612.19	51,591.70	51,636.90	46,320.61	<b>206,161.40</b>
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	15,567.43	14,947.61	13,870.12	10,897.95	<b>55,283.11</b>
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	11.08	9.86	5.14	5.58	<b>31.66</b>
Criminal justice facilities construction fund	GC 76101	1690	(148,714.73)	(193,077.13)	(195,004.98)	(173,027.05)	<b>(709,823.89)</b>
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,053,878.49	1,053,878.49	1,053,878.49	1,053,878.49	<b>4,215,513.96</b>
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	294,528.37	265,343.18	263,572.14	278,223.97	<b>1,101,667.66</b>

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Court Name:

*Superior Court - Orange*

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**4** C300000

Fiscal year ending June 30, 2025

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
Automated fingerprint identification	GC 76102	1710	(41,004.83)	(51,944.12)	(52,236.21)	(47,367.32)	(192,552.48)
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	15,003.78	12,981.87	10,443.81	13,067.77	51,497.23
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	586,118.36	528,037.16	524,399.24	554,392.06	2,192,946.82
Other special purpose funds	Commencing with GC 76200	1715_030	(82,604.84)	(104,643.88)	(105,208.17)	(95,455.80)	(387,912.69)
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	15,103.27	15,505.79	16,048.33	15,435.80	62,093.19
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	146,915.75	132,454.47	131,617.87	138,834.32	549,822.41
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>2,413,741.40</b>	<b>2,006,026.56</b>	<b>2,069,651.59</b>	<b>2,300,409.61</b>	<b>8,789,829.16</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	996,343.90	897,343.83	895,899.07	943,748.26	3,733,335.06
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	34,889.09	32,334.91	31,473.26	35,047.85	133,745.11
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	6,297.59	5,283.63	3,604.82	3,405.72	18,591.76
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>1,037,530.58</b>	<b>934,962.37</b>	<b>930,977.15</b>	<b>982,201.83</b>	<b>3,885,671.93</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	487,792.33	455,824.67	438,920.93	477,688.22	1,860,226.15
Civil Assessment	PC 1214.1	1750_90_90	265,004.34	251,825.66	254,483.32	268,515.16	1,039,828.48
<b>Total, State General Fund</b>		<b>1770</b>	<b>752,796.67</b>	<b>707,650.33</b>	<b>693,404.25</b>	<b>746,203.38</b>	<b>2,900,054.63</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	731,480.86	655,034.58	652,049.23	684,825.31	2,723,389.98
Surcharges on Parking Offenses	GC 70372(b)	1779	50.12	60.67	37.81	42.16	190.76
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	93,840.23	87,588.60	85,545.69	81,180.05	348,154.57
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	1,366,518.68	1,283,594.61	1,236,523.02	1,420,216.69	5,306,853.00
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	193,269.30	178,404.67	173,618.42	191,537.19	736,829.58
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	422,350.17	413,046.55	393,634.69	455,254.10	1,684,285.51
<b>Total, Court Facilities Construction Fund</b>		<b>1779_000</b>	<b>2,807,509.36</b>	<b>2,617,729.68</b>	<b>2,541,408.86</b>	<b>2,833,055.50</b>	<b>10,799,703.40</b>

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<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	492.26	352.85	312.71	256.51	1,414.33
Total, Court Facilities Trust Fund		1781_300_0000	492.26	352.85	312.71	256.51	1,414.33
TOTAL, REPORTED REVENUES (I TO VI)		1782	11,218,260.22	10,220,769.70	10,061,236.59	11,077,048.90	42,577,315.41