

## JUDICIAL COUNCIL OF CALIFORNIA

## QUARTERLY REPORT OF REVENUES

Superior Court - Alameda



Court Name:

Superior Court - Alameda

Enter quarter ending: (1, 2, 3 or 4)

4 C010000

Fiscal year ending June 30, 2025

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,125,604.57	1,121,461.43	1,160,805.42	1,260,581.27	4,668,452.69
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	80,682.94	79,160.97	83,975.17	89,940.68	333,759.76
<b>Total, State - Trial Court Funding</b>		1020_170	1,206,287.51	1,200,622.40	1,244,780.59	1,350,521.95	5,002,212.45
<b>II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-			-	-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-			-	-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	377,169.13	368,845.71	402,692.31	399,688.73	1,548,395.88
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	287,557.01	282,748.00	299,445.22	320,496.96	1,190,247.19
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,074,256.74	1,076,378.60	1,081,177.25	1,125,091.62	4,356,904.21
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	233,090.96	242,809.09	246,413.84	264,542.13	986,856.02
<b>Total, County Realignment Revenue</b>		1590	1,972,073.84	1,970,781.40	2,029,728.62	2,109,819.44	8,082,403.30
<b>II B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	-			-	-
Fish and Game	F&G 13003	1610	371.35	547.24	657.09	715.83	2,291.51
Laboratory fees	PC 1463.14	1620	1,540.66	1,152.93	2,015.43	1,017.22	5,726.24
Criminalistic laboratory fund	H&S 11372.5	1630	-		-	-	-
Alcohol programs	PC 1463.16	1640	2,708.32	2,417.25	3,275.12	2,693.16	11,093.85
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	1,540.66	1,152.93	2,015.43	1,017.22	5,726.24
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	-		-	-	-
Night court	VC 42006	1670	-		-	-	-
Local courthouse construction fund	GC 76100	1680	248,654.19	245,016.54	258,966.12	277,358.57	1,029,995.42
Criminal justice facilities construction fund	GC 76101	1690	201,444.75	198,411.46	209,917.16	224,553.88	834,327.25
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	301,168.40	304,059.20	319,560.25	345,303.68	1,270,091.53
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	312,737.14	312,375.59	326,258.28	351,249.38	1,302,620.39
Automated fingerprint identification	GC 76102	1710	16,297.32	15,526.15	17,267.51	17,659.43	66,750.41
"900" telephone numbers	GC 77211	1711	-		-	-	-
Domestic violence fee	PC 1203.097	1714	329.46	323.65	-	-	653.11
Forensic laboratory fund	GC 76103	1715_010	-		-	-	-
DNA identification fund	GC 76104.5	1715_020	-		-	-	-

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Fiscal year ending June 30, 2025

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
Other special purpose funds	Commencing with GC 76200	1715_030	-		-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	-		-	-	-
Registration/equipment violations	VC 40225(d)	1715_050	-		-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	100,598.13	99,299.69	105,095.76	113,030.55	418,024.13
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-			-	-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>1,187,390.38</b>	<b>1,180,282.63</b>	<b>1,245,028.15</b>	<b>1,334,598.92</b>	<b>4,947,300.08</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	669,984.54	658,673.51	697,613.85	746,736.19	2,773,008.09
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	14,136.19	15,052.02	17,305.02	21,023.25	67,516.48
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	529.21	815.38	892.93	1,009.70	3,247.22
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>684,649.94</b>	<b>674,540.91</b>	<b>715,811.80</b>	<b>768,769.14</b>	<b>2,843,771.79</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	319,943.08	318,735.16	332,402.37	361,820.43	1,332,901.04
Civil Assessment	PC 1214.1	1750_90_90	35,879.78	26,007.68	24,794.64	21,049.15	107,731.25
<b>Total, State General Fund</b>		<b>1770</b>	<b>355,822.86</b>	<b>344,742.84</b>	<b>357,197.01</b>	<b>382,869.58</b>	<b>1,440,632.29</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	759,803.80	762,126.75	799,536.56	860,865.13	3,182,332.24
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-	-	-	-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	7,972.74	4,809.52	5,829.89	4,334.21	22,946.36
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	977,507.36	976,823.75	1,010,265.39	1,099,430.57	4,064,027.07
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	62,365.46	66,405.97	76,345.69	92,749.68	297,866.80
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	242,541.25	252,706.27	256,451.99	275,339.66	1,027,039.17
<b>Total, Court Facilities Construction Fund</b>		<b>1779_000</b>	<b>2,050,190.61</b>	<b>2,062,872.26</b>	<b>2,148,429.52</b>	<b>2,332,719.25</b>	<b>8,594,211.64</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	681.47	439.36	389.69	348.71	1,859.23
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>681.47</b>	<b>439.36</b>	<b>389.69</b>	<b>348.71</b>	<b>1,859.23</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>7,457,096.61</b>	<b>7,434,281.80</b>	<b>7,741,365.38</b>	<b>8,279,646.99</b>	<b>30,912,390.78</b>