

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Solano



Court Name:

Superior Court - Solano

Enter quarter ending: (1, 2, 3 or 4)

3 C480000

Fiscal year ending June 30, 2025

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Year to Date |
|---|------------------------|---------------|------------|------------|------------|---------|--------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 208,847.21 | 214,251.52 | 287,092.10 | | 710,190.83 |
| Automation fund (2% of all criminal fines, penalties, and forfeitures) | GC 68090.8 | 1020_110 | 16,934.00 | 16,429.69 | 24,387.24 | | 57,750.93 |
| Total, State - Trial Court Funding | | 1020_170 | 225,781.21 | 230,681.21 | 311,479.34 | - | 767,941.76 |
| II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | 58,518.00 | 58,194.00 | 49,042.00 | | 165,754.00 |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | | | - | | - |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 104,860.97 | 97,176.42 | 150,605.75 | | 352,643.14 |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 67,473.33 | 65,028.46 | 96,126.42 | | 228,628.21 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 196,515.36 | 211,545.39 | - | | 408,060.75 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 43,588.63 | 47,975.10 | 65,173.21 | | 156,736.94 |
| Total, County Realignment Revenue | | 1590 | 470,956.29 | 479,919.37 | 360,947.38 | - | 1,311,823.04 |
| II B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | 243.74 | 93.72 | 192.41 | | 529.87 |
| Fish and Game | F&G 13003 | 1610 | 1,145.94 | 2,268.91 | 2,484.66 | | 5,899.51 |
| Laboratory fees | PC 1463.14 | 1620 | 3,531.84 | 4,954.73 | 7,184.47 | | 15,671.04 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | - | 145.15 | 120.06 | | 265.21 |
| Alcohol programs | PC 1463.16 | 1640 | 3,462.42 | 4,720.36 | 6,826.72 | | 15,009.50 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 505.26 | 443.64 | 712.93 | | 1,661.83 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | - | 11.14 | 105.88 | | 117.02 |
| Night court | VC 42006 | 1670 | - | - | - | | - |
| Local courthouse construction fund | GC 76100 | 1680 | 45,947.35 | 44,773.36 | 66,251.35 | | 156,972.06 |
| Criminal justice facilities construction fund | GC 76101 | 1690 | 45,975.18 | 44,748.64 | 66,205.26 | | 156,929.08 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 63,464.10 | 62,865.49 | 91,802.06 | | 218,131.65 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | - | - | - | | - |

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|---|--------------------------|----------------------|-------------------|-------------------|-------------------|----------------|---------------------|
| Automated fingerprint identification | GC 76102 | 1710 | 11,322.92 | 10,862.46 | 16,107.17 | | 38,292.55 |
| "900" telephone numbers | GC 77211 | 1711 | - | - | - | | - |
| Domestic violence fee | PC 1203.097 | 1714 | 39.39 | 66.59 | 335.46 | | 441.44 |
| Forensic laboratory fund | GC 76103 | 1715_010 | - | - | - | | - |
| DNA identification fund | GC 76104.5 | 1715_020 | - | - | - | | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | - | - | - | | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | 1,314.05 | 1,183.45 | 2,552.39 | | 5,049.89 |
| Registration/equipment violations | VC 40225(d) | 1715_050 | - | - | - | | - |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 16,816.15 | 16,268.00 | 23,965.44 | | 57,049.59 |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | | | | | - |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 193,768.34 | 193,405.64 | 284,846.26 | - | 672,020.24 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 154,027.30 | 148,066.44 | 220,658.18 | | 522,751.92 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 2,407.12 | 2,840.86 | 3,477.26 | | 8,725.24 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 994.01 | 2,033.89 | 2,316.15 | | 5,344.05 |
| Total, State Penalty Fund | | 1781_100_9000 | 157,428.43 | 152,941.19 | 226,451.59 | - | 536,821.21 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 67,610.59 | 68,059.29 | 106,713.11 | | 242,382.99 |
| Civil Assessment | PC 1214.1 | 1750_90_90 | 357.19 | 316.82 | 912.87 | | 1,586.88 |
| Total, State General Fund | | 1770 | 67,967.78 | 68,376.11 | 107,625.98 | - | 243,969.87 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 156,255.19 | 157,209.48 | 226,415.07 | | 539,879.74 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | - | - | - | | - |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 3,078.82 | 3,805.06 | 6,476.95 | | 13,360.83 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 179,154.04 | 182,984.87 | 243,502.11 | | 605,641.02 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 12,710.74 | 16,064.93 | 19,454.65 | | 48,230.32 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 45,286.62 | 50,787.08 | 67,783.76 | | 163,857.46 |
| Total, Court Facilities Construction Fund | | 1779_000 | 396,485.41 | 410,851.42 | 563,632.54 | - | 1,370,969.37 |

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| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | | | | | - |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | - | - | - | - | - |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 1,512,387.46 | 1,536,174.94 | 1,854,983.09 | - | 4,903,545.48 |