

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Shasta



Court Name:

Superior Court - Shasta

Enter quarter ending: (1, 2, 3 or 4)

3 C450000

Fiscal year ending June 30, 2025

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	171,671.31	191,943.78	168,356.17	-	531,971.26
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	21,072.70	20,783.44	19,330.04	-	61,186.18
Total, State - Trial Court Funding		1020_170	192,744.01	212,727.22	187,686.21	-	593,157.44
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	11,264.00	11,395.50	216.00	-	22,875.50
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	1,454.00	510.00	3,674.00	-	5,638.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	109,056.19	114,553.00	101,298.49	-	324,907.68
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	75,938.39	76,742.44	71,330.22	-	224,011.05
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	174,974.40	199,247.18	151,310.59	-	525,532.17
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	35,852.03	41,452.90	32,735.76	-	110,040.69
Total, County Realignment Revenue		1590	408,539.01	443,901.02	360,565.06	-	1,213,005.09
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	8,344.93	9,730.02	8,512.77	-	26,587.72
Fish and Game	F&G 13003	1610	1,088.84	967.81	762.10	-	2,818.75
Laboratory fees	PC 1463.14	1620	6,738.29	6,659.47	6,644.90	-	20,042.66
Criminalistic laboratory fund	H&S 11372.5	1630	132.70	115.22	325.32	-	573.24
Alcohol programs	PC 1463.16	1640	5,961.51	6,242.63	6,263.22	-	18,467.36
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	2,172.72	1,375.71	1,214.37	-	4,762.80
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	228.04	213.17	185.19	-	626.40
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	69,984.29	50,783.14	49,357.99	-	170,125.42

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Criminal justice facilities construction fund	GC 76101	1690	77,746.59	78,730.19	72,877.56	-	229,354.34
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	-	-	-	-	-
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	-	-	-	-	-
Automated fingerprint identification	GC 76102	1710	12,725.09	12,877.38	11,929.93	-	37,532.40
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	2,117.06	2,084.06	1,265.42	-	5,466.54
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	-	-	-	-	-
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	20,207.66	20,500.24	19,033.04	-	59,740.94
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
Total, Other County Fees, Fines and Forfeitures		1725	207,447.72	190,279.04	178,371.81	-	576,098.57
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	116,626.78	140,391.88	135,893.99	-	392,912.65
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	2,002.81	3,088.12	2,693.81	-	7,784.74
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,598.07	1,451.17	1,055.11	-	4,104.35
Total, State Penalty Fund		1781_100_9000	120,227.66	144,931.17	139,642.91	-	404,801.74
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	72,442.64	75,161.28	66,638.75	-	214,242.67
Civil Assessment	PC 1214.1	1750_14_90	(29.14)	-	(87.64)	-	(116.78)
Total, State General Fund			72,413.50	75,161.28	66,551.11	-	214,125.89
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	235,178.77	222,234.73	199,581.79	-	656,995.29
Surcharges on Parking Offenses	GC 70372(b)	1779	0.06	0.37	-	-	0.43
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	4,937.97	5,742.68	5,252.10	-	15,932.75

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\$35 criminal conviction assessment on infractions	GC 70373	1779_030	126,308.72	148,630.11	127,675.63	-	402,614.46
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	10,190.27	15,158.69	13,629.29	-	38,978.25
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	37,342.70	43,123.03	34,123.30	-	114,589.03
Total, Main Account		1779_000	413,958.49	434,889.61	380,262.11	-	1,229,110.21
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	1,415,330.39	1,501,889.34	1,313,079.21	-	4,230,298.94