

**JUDICIAL COUNCIL OF CALIFORNIA**

**QUARTERLY REPORT OF REVENUES**

Superior Court - San Diego

▼

**Court Name:** *Superior Court - San Diego*

**Enter quarter ending: (1, 2, 3 or 4)** **3** **C370000**

**Fiscal year ending June 30, 2025**

<b>REPORT OF REVENUES COLLECTED</b>	<b>Code Section</b>	<b>JCC Account #</b>	<b>1st Qtr</b>	<b>2nd Qtr</b>	<b>3rd Qtr</b>	<b>4th Qtr</b>	<b>Year to Date</b>
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,099,274.61	1,067,445.66	1,058,139.39		3,224,859.66
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	110,238.14	124,266.57	106,911.34		341,416.05
<b>Total, State - Trial Court Funding</b>		1020_170	1,209,512.75	1,191,712.23	1,165,050.73	-	3,566,275.71
<b>II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	385,076.00	407,598.00	347,643.00		1,140,317.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	306,863.89	340,869.23	377,449.81		1,025,182.93
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	343,306.70	347,056.77	404,787.91		1,095,151.38
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	373,299.10	366,711.81	358,367.98		1,098,378.89
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	743,769.74	659,760.29	694,002.80		2,097,532.83
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	226,990.11	213,507.31	225,713.89		666,211.31
<b>Total, County Realignment Revenue</b>		1590	2,379,305.54	2,335,503.41	2,407,965.39	-	7,122,774.34
<b>II B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	138,277.55	137,884.61	134,625.15		410,787.31
Fish and Game	F&G 13003	1610	9,003.23	11,230.33	8,814.29		29,047.85
Laboratory fees	PC 1463.14	1620	51,115.75	49,568.17	56,474.83		157,158.75
Criminalistic laboratory fund	H&S 11372.5	1630	8,198.49	74,044.34	1,065.93		83,308.76
Alcohol programs	PC 1463.16	1640	96,695.39	60,261.62	91,429.93		248,386.94
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	20,108.78	19,149.21	22,454.39		61,712.38
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	1,290.02	927.06	826.39		3,043.47
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	255,154.06	267,481.50	302,175.86		824,811.42
Criminal justice facilities construction fund	GC 76101	1690	255,161.40	267,494.10	302,187.60		824,843.10
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,487,108.69	667,313.08	2,225,094.12		4,379,515.89
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	338,494.49	332,542.88	328,454.24		999,491.61

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Fiscal year ending June 30, 2025

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
Automated fingerprint identification	GC 76102	1710	128,986.06	123,747.42	120,573.96		373,307.44
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	15,161.50	14,532.27	15,245.87		44,939.64
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	13,671.22	14,068.52	14,252.25		41,991.99
Registration/equipment violations	VC 40225(d)	1715_050	309,889.09	318,788.83	348,530.12		977,208.04
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	127,467.03	125,599.08	122,284.84		375,350.95
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-		-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>3,255,782.75</b>	<b>2,484,633.02</b>	<b>4,094,489.77</b>	<b>-</b>	<b>9,834,905.54</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	845,361.16	830,262.33	887,094.37		2,562,717.86
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	17,608.76	15,925.08	17,048.55		50,582.39
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	33,682.43	36,009.73	(47,473.93)		22,218.23
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>896,652.35</b>	<b>882,197.14</b>	<b>856,668.99</b>	<b>-</b>	<b>2,635,518.48</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	366,292.23	348,260.16	339,684.08		1,054,236.47
Civil Assessment	PC 1214.1	1750_90_90	286,397.07	331,137.14	275,875.20		893,409.41
<b>Total, State General Fund</b>		<b>1770</b>	<b>652,689.30</b>	<b>679,397.30</b>	<b>615,559.28</b>	<b>-</b>	<b>1,947,645.88</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	857,626.22	824,837.07	813,360.17		2,495,823.46
Surcharges on Parking Offenses	GC 70372(b)	1779	25.18	20.71	13.68		59.57
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	41,851.13	41,260.13	42,578.49		125,689.75
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	918,576.10	885,703.73	876,370.84		2,680,650.67
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	97,481.33	95,643.23	95,836.59		288,961.15
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	236,255.52	222,220.06	234,927.04		693,402.62
<b>Total, Court Facilities Construction Fund</b>		<b>1779_000</b>	<b>2,151,815.48</b>	<b>2,069,684.93</b>	<b>2,063,086.81</b>	<b>-</b>	<b>6,284,587.22</b>

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<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	24,164.24	23,115.27	23,432.20		70,711.71
Total, Court Facilities Trust Fund		1781_300_0000	24,164.24	23,115.27	23,432.20	-	70,711.71
TOTAL, REPORTED REVENUES (I TO VI)		1782	10,569,922.41	9,666,243.30	11,226,253.17	-	31,462,418.88