

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Sacramento

▼

Court Name: *Superior Court - Sacramento*

Enter quarter ending: (1, 2, 3 or 4) **3** **C340000**

Fiscal year ending June 30, 2025

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	666,198.35	665,077.56	685,837.72		2,017,113.63
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	63,042.37	59,116.69	64,894.75		187,053.81
Total, State - Trial Court Funding		1020_170	729,240.72	724,194.25	750,732.47	-	2,204,167.44
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	191,532.00	198,831.00	165,549.00		555,912.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	72,861.80	110,812.60	51,253.70		234,928.10
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	321,181.54	351,893.96	320,699.78		993,775.28
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	201,701.43	196,145.69	211,959.13		609,806.24
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,679,896.35	1,644,211.71	1,626,254.07		4,950,362.13
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	161,293.83	159,647.20	161,041.71		481,982.74
Total, County Realignment Revenue		1590	2,628,466.95	2,661,542.16	2,536,757.39	-	7,826,766.49
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	5,373,384.39	3,649,448.81	3,772,190.83		12,795,024.03
Fish and Game	F&G 13003	1610	2,471.77	2,242.90	2,331.73		7,046.40
Laboratory fees	PC 1463.14	1620	9,481.60	5,945.56	6,159.42		21,586.58
Criminalistic laboratory fund	H&S 11372.5	1630	2,199.34	938.73	1,320.90		4,458.97
Alcohol programs	PC 1463.16	1640	8,943.53	5,435.21	5,843.58		20,222.32
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	24,340.91	16,264.00	21,115.28		61,720.19
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	5,119.31	2,316.91	3,012.46		10,448.68
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	196,615.47	221,142.08	187,106.96		604,864.51
Criminal justice facilities construction fund	GC 76101	1690	230,386.36	253,969.32	222,571.41		706,927.09
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	227,930.66	222,116.25	232,010.59		682,057.50
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	227,492.12	227,050.80	236,043.45		690,586.37

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Automated fingerprint identification	GC 76102	1710	33,779.40	32,828.79	35,468.98		102,077.17
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	9,086.46	4,967.16	6,589.29		20,642.91
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	-	-	-		-
Registration/equipment violations	VC 40225(d)	1715_050	37,653.69	46,419.26	70,251.10		154,324.05
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	71,262.41	70,122.03	75,618.52		217,002.96
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-			-
Total, Other County Fees, Fines and Forfeitures		1725	6,460,147.42	4,761,207.81	4,877,634.50	-	16,098,989.73
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	470,694.16	457,716.07	494,633.52		1,423,043.75
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	10,454.22	10,744.06	9,509.39		30,707.67
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,162.80	1,962.54	2,040.26		6,165.60
Total, State Penalty Fund		1781_100_9000	483,311.18	470,422.67	506,183.17	-	1,459,917.02
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	261,249.73	254,439.05	261,810.07		777,498.85
Civil Assessment	PC 1214.1	1750_90_90	188,531.14	212,153.54	237,244.63		637,929.31
Total, State General Fund		1770	449,780.87	466,592.59	499,054.70	-	1,415,428.16
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	660,764.72	687,855.33	664,457.17		2,013,077.22
Surcharges on Parking Offenses	GC 70372(b)	1779	40,981.80	62,820.25	38,295.20		142,097.25
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	31,159.00	18,555.20	24,063.27		73,777.47
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	544,572.47	559,986.91	571,929.27		1,676,488.65
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	56,758.61	56,678.20	50,591.08		164,027.89
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	168,013.83	166,297.09	167,750.01		502,060.93
Total, Court Facilities Construction Fund		1779_000	1,502,250.43	1,552,192.98	1,517,086.00	-	4,571,529.41

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VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	14,996.01	15,299.47	15,628.33		45,923.81
Total, Court Facilities Trust Fund		1781_300_0000	14,996.01	15,299.47	15,628.33	-	45,923.81
TOTAL, REPORTED REVENUES (I TO VI)		1782	12,268,193.58	10,651,451.93	10,703,076.56	-	33,622,722.06