

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Orange



Court Name: *Superior Court - Orange*

Enter quarter ending: (1, 2, 3 or 4) **3** C300000

Fiscal year ending June 30, 2025

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,687,473.31	1,580,590.76	1,526,647.45		4,794,711.52
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	129,684.63	113,329.27	110,963.59		353,977.49
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>1,817,157.94</b>	<b>1,693,920.03</b>	<b>1,637,611.04</b>	<b>-</b>	<b>5,148,689.01</b>
<b>II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	216,146.40	204,851.96	183,256.34		604,254.70
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	429,708.92	387,004.44	385,667.03		1,202,380.39
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,337,862.13	1,271,725.92	1,240,887.39		3,850,475.44
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	405,314.56	396,545.56	378,060.23		1,179,920.35
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>2,389,032.01</b>	<b>2,260,127.88</b>	<b>2,187,870.99</b>	<b>-</b>	<b>6,837,030.88</b>
<b>II B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	107,553.06	4,041.60	32,631.39		144,226.05
Fish and Game	F&G 13003	1610	66,323.69	3,757.37	2,560.05		72,641.11
Laboratory fees	PC 1463.14	1620	111,132.34	100,627.43	104,062.24		315,822.01
Criminalistic laboratory fund	H&S 11372.5	1630	51,600.69	20,995.80	65,105.38		137,701.87
Alcohol programs	PC 1463.16	1640	165,717.30	151,519.36	152,269.85		469,506.51
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	56,612.19	51,591.70	51,636.90		159,840.79
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	15,567.43	14,947.61	13,870.12		44,385.16
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	11.08	9.86	5.14		26.08
Criminal justice facilities construction fund	GC 76101	1690	(148,714.73)	(193,077.13)	(195,004.98)		(536,796.84)
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,053,878.49	1,053,878.49	1,053,878.49		3,161,635.47
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	294,528.37	265,343.18	263,572.14		823,443.69

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Automated fingerprint identification	GC 76102	1710	(41,004.83)	(51,944.12)	(52,236.21)		(145,185.16)
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	15,003.78	12,981.87	10,443.81		38,429.46
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	586,118.36	528,037.16	524,399.24		1,638,554.76
Other special purpose funds	Commencing with GC 76200	1715_030	(82,604.84)	(104,643.88)	(105,208.17)		(292,456.89)
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	15,103.27	15,505.79	16,048.33		46,657.39
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	146,915.75	132,454.47	131,617.87		410,988.09
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>2,413,741.40</b>	<b>2,006,026.56</b>	<b>2,069,651.59</b>	<b>-</b>	<b>6,489,419.55</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	996,343.90	897,343.83	895,899.07		2,789,586.80
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	34,889.09	32,334.91	31,473.26		98,697.26
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	6,297.59	5,283.63	3,604.82		15,186.04
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>1,037,530.58</b>	<b>934,962.37</b>	<b>930,977.15</b>	<b>-</b>	<b>2,903,470.10</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	487,792.33	455,824.67	438,920.93		1,382,537.93
Civil Assessment	PC 1214.1	1750_90_90	265,004.34	251,825.66	254,483.32		771,313.32
<b>Total, State General Fund</b>		<b>1770</b>	<b>752,796.67</b>	<b>707,650.33</b>	<b>693,404.25</b>	<b>-</b>	<b>2,153,851.25</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	731,480.86	655,034.58	652,049.23		2,038,564.67
Surcharges on Parking Offenses	GC 70372(b)	1779	50.12	60.67	37.81		148.60
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	93,840.23	87,588.60	85,545.69		266,974.52
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	1,366,518.68	1,283,594.61	1,236,523.02		3,886,636.31
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	193,269.30	178,404.67	173,618.42		545,292.39
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	422,350.17	413,046.55	393,634.69		1,229,031.41
<b>Total, Court Facilities Construction Fund</b>		<b>1779_000</b>	<b>2,807,509.36</b>	<b>2,617,729.68</b>	<b>2,541,408.86</b>	<b>-</b>	<b>7,966,647.90</b>

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<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	492.26	352.85	312.71		1,157.82
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>492.26</b>	<b>352.85</b>	<b>312.71</b>	-	<b>1,157.82</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>11,218,260.22</b>	<b>10,220,769.70</b>	<b>10,061,236.59</b>	-	<b>31,500,266.51</b>