

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Napa

▼

Court Name: *Superior Court - Napa*

Enter quarter ending: (1, 2, 3 or 4) **3** **C280000**

Fiscal year ending June 30, 2025

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	116,745.55	98,298.48	114,032.77	-	329,076.80
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	11,113.49	-	-	-	11,113.49
Total, State - Trial Court Funding		1020_170	127,859.04	98,298.48	114,032.77	-	340,190.29
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	16,434.05	16,334.00	13,222.00	-	45,990.05
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	2,582.00	3,238.00	1,234.00	-	7,054.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	5,076.65	1,910.42	5,274.89	-	12,261.96
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	38,444.09	35,472.11	41,090.23	-	115,006.43
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	71,653.47	67,154.59	79,359.94	-	218,168.00
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	21,775.12	18,341.56	20,711.33	-	60,828.01
Total, County Realignment Revenue		1590	155,965.38	142,450.68	160,892.39	-	459,308.45
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	91,472.32	81,608.75	83,340.50	-	256,421.57
Fish and Game	F&G 13003	1610	1,563.84	1,714.50	1,326.79	-	4,605.13
Laboratory fees	PC 1463.14	1620	4,621.84	5,272.26	5,438.82	-	15,332.92
Criminalistic laboratory fund	H&S 11372.5	1630	339.81	99.66	394.89	-	834.36
Alcohol programs	PC 1463.16	1640	4,663.74	5,283.88	5,451.86	-	15,399.48
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	4,554.47	5,340.45	5,409.29	-	15,304.21
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	650.41	314.77	687.63	-	1,652.81
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	-	(19.60)	-	-	(19.60)
Criminal justice facilities construction fund	GC 76101	1690	13,912.64	12,344.16	13,889.94	-	40,146.74
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	34,632.40	27,142.05	28,010.57	-	89,785.02

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Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	33,564.06	26,330.28	26,937.64	-	86,831.98
Automated fingerprint identification	GC 76102	1710	-	-	-	-	-
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	5,408.49	1,653.88	4,020.58	-	11,082.95
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	675.15	618.56	1,070.18	-	2,363.89
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	9,448.05	8,921.98	10,217.37	-	28,587.40
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
Total, Other County Fees, Fines and Forfeitures		1725	205,507.22	176,625.58	186,196.06	-	568,328.86
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	89,616.68	82,758.02	95,877.98	-	268,252.68
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	2,481.27	2,569.05	2,570.76	-	7,621.08
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,386.39	1,517.28	1,168.38	-	4,072.05
Total, State Penalty Fund		1781_100_9000	93,484.34	86,844.35	99,617.12	-	279,945.81
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	35,113.68	31,635.49	34,398.15	-	101,147.32
Civil Assessment	PC 1214.1	1750_14_90	-	-	-	-	-
Total, State General Fund			35,113.68	31,635.49	34,398.15	-	101,147.32
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	17,106.43	15,571.70	17,719.25	-	50,397.38
Surcharges on Parking Offenses	GC 70372(b)	1779	1,936.50	2,415.00	925.50	-	5,277.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	7,377.51	5,405.57	6,489.69	-	19,272.77
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	92,809.90	79,493.67	91,947.46	-	264,251.03
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	11,061.96	12,602.05	15,401.13	-	39,065.14
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	22,635.25	19,082.63	21,540.50	-	63,258.38
Total, Court Facilities Construction Fund		1779_000	152,927.55	134,570.62	154,023.53	-	441,521.70

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VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	770,857.21	670,425.20	749,160.02	-	2,190,442.43