

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Lassen

▼

Court Name: *Superior Court - Lassen*

Enter quarter ending: (1, 2, 3 or 4) **3 C180000**

Fiscal year ending June 30, 2025

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Year to Date |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------|-----------|-----------|-----------|---------|--------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 29,160.49 | 35,728.13 | 33,791.86 | | 98,680.48 |
| Automation fund (2% of all criminal fines, penalties, and forfeitures) | GC 68090.8 | 1020_110 | 2,949.57 | 3,637.87 | 3,736.58 | | 10,324.02 |
| Total, State - Trial Court Funding | | 1020_170 | 32,110.06 | 39,366.00 | 37,528.44 | - | 109,004.50 |
| II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | - | - | | | - |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | - | - | | | - |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 34,466.73 | 39,085.63 | 37,689.96 | | 111,242.32 |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 8,948.68 | 12,646.24 | 12,226.42 | | 33,821.34 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 23,020.76 | 26,496.77 | 17,439.38 | | 66,956.91 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 4,249.33 | 4,914.83 | 3,677.64 | | 12,841.80 |
| Total, County Realignment Revenue | | 1590 | 70,685.50 | 83,143.47 | 71,033.40 | - | 224,862.37 |
| II B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | | | | | - |
| Fish and Game | F&G 13003 | 1610 | - | - | 90.00 | | 90.00 |
| Laboratory fees | PC 1463.14 | 1620 | 575.48 | 983.32 | 768.16 | | 2,326.96 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 9.68 | 30.74 | 19.64 | | 60.06 |
| Alcohol programs | PC 1463.16 | 1640 | 575.34 | 983.23 | 768.15 | | 2,326.72 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 497.65 | 716.45 | 502.76 | | 1,716.86 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | 48.00 | 103.82 | 70.62 | | 222.44 |
| Night court | VC 42006 | 1670 | - | - | | | - |
| Local courthouse construction fund | GC 76100 | 1680 | 10,073.61 | 14,163.50 | 13,670.26 | | 37,907.37 |
| Criminal justice facilities construction fund | GC 76101 | 1690 | 6,134.26 | 8,629.12 | 8,286.89 | | 23,050.27 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | | | | | - |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | | | | | - |

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| Automated fingerprint identification | GC 76102 | 1710 | | | | | - |
| "900" telephone numbers | GC 77211 | 1711 | | | | | - |
| Domestic violence fee | PC 1203.097 | 1714 | | | | | - |
| Forensic laboratory fund | GC 76103 | 1715_010 | | | | | - |
| DNA identification fund | GC 76104.5 | 1715_020 | | | | | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | | | | | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | | | | | - |
| Registration/equipment violations | VC 40225(d) | 1715_050 | | | | | - |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 2,989.90 | 4,226.69 | 4,094.93 | | 11,311.52 |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | | | | | - |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 20,903.92 | 29,836.87 | 28,271.41 | - | 79,012.20 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 20,887.03 | 29,507.99 | 28,528.24 | | 78,923.26 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 380.01 | 1,660.88 | 515.44 | | 2,556.33 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | - | - | | | - |
| Total, State Penalty Fund | | 1781_100_9000 | 21,267.04 | 31,168.87 | 29,043.68 | - | 81,479.59 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 8,849.84 | 10,495.57 | 10,746.55 | | 30,091.96 |
| Civil Assessment | PC 1214.1 | 1750_90_90 | - | - | | | - |
| Total, State General Fund | | 1770 | 8,849.84 | 10,495.57 | 10,746.55 | - | 30,091.96 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 19,253.07 | 25,843.21 | 23,618.23 | | 68,714.51 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | | | | | - |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 1,642.56 | 2,184.00 | 9,648.84 | | 13,475.40 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 23,592.75 | 28,071.55 | 24,266.72 | | 75,931.02 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 1,606.57 | 1,660.88 | 2,191.18 | | 5,458.63 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 4,397.60 | 5,222.85 | 3,773.81 | | 13,394.26 |
| Total, Court Facilities Construction Fund | | 1779_000 | 50,492.55 | 62,982.49 | 63,498.78 | - | 176,973.82 |

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| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | - | - | | | - |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | - | - | - | - | - |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 204,308.91 | 256,993.27 | 240,122.26 | - | 701,424.44 |