

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Lake

▼

Court Name: *Superior Court - Lake*

Enter quarter ending: (1, 2, 3 or 4) **3** **C170000**

Fiscal year ending June 30, 2025

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Year to Date |
|---|---------------------------|----------------------|------------------|------------------|------------------|----------------|---------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 28,304.86 | 24,829.15 | 24,663.70 | | 77,797.71 |
| Automation fund (2% of all criminal fines, penalties, and forfeitures) | GC 68090.8 | 1020_110 | 3,879.41 | 3,218.38 | 3,003.93 | | 10,101.72 |
| Total, State - Trial Court Funding | | 1020_170 | 32,184.27 | 28,047.53 | 27,667.63 | - | 87,899.43 |
| II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | | | | | - |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | | | | | - |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 23,568.32 | 18,222.40 | 16,851.78 | | 58,642.50 |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 12,135.94 | 11,619.25 | 10,670.78 | | 34,425.97 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 16,740.85 | 14,298.27 | 18,504.36 | | 49,543.48 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 4,023.54 | 3,396.79 | 4,646.40 | | 12,066.73 |
| Total, County Realignment Revenue | | 1590 | 56,468.65 | 47,536.71 | 50,673.32 | - | 154,678.68 |
| II B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | 991.89 | 1,264.05 | 1,193.56 | | 3,449.50 |
| Fish and Game | F&G 13003 | 1610 | 1,008.75 | 365.25 | 400.68 | | 1,774.68 |
| Laboratory fees | PC 1463.14 | 1620 | 1,607.56 | 1,191.75 | 1,256.47 | | 4,055.78 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | - | - | - | | - |
| Alcohol programs | PC 1463.16 | 1640 | 1,608.00 | 1,196.65 | 1,261.97 | | 4,066.62 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 580.56 | 440.39 | 494.90 | | 1,515.85 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | 192.62 | 499.61 | 339.24 | | 1,031.47 |
| Night court | VC 42006 | 1670 | | | | | - |
| Local courthouse construction fund | GC 76100 | 1680 | | | | | - |
| Criminal justice facilities construction fund | GC 76101 | 1690 | 20,245.69 | 18,904.90 | 17,193.59 | | 56,344.18 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 9,945.81 | 9,225.01 | 8,940.17 | | 28,110.99 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | 9,797.81 | 9,100.35 | 8,816.88 | | 27,715.04 |

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|---|--------------------------|----------------------|------------------|------------------|------------------|----------|-------------------|
| Automated fingerprint identification | GC 76102 | 1710 | | | | | - |
| "900" telephone numbers | GC 77211 | 1711 | | | | | - |
| Domestic violence fee | PC 1203.097 | 1714 | 744.76 | 247.55 | 966.63 | | 1,958.94 |
| Forensic laboratory fund | GC 76103 | 1715_010 | | | | | - |
| DNA identification fund | GC 76104.5 | 1715_020 | | | | | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | | | | | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | 1,732.15 | 1,937.95 | 2,572.50 | | 6,242.60 |
| Registration/equipment violations | VC 40225(d) | 1715_050 | | | - | | - |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 4,221.76 | 3,907.24 | 3,531.69 | | 11,660.69 |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | | | - | | - |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 52,677.36 | 48,280.70 | 46,968.28 | - | 147,926.34 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 26,244.35 | 24,647.40 | 22,817.06 | | 73,708.81 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 364.12 | 443.54 | 569.61 | | 1,377.27 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 1,368.06 | 532.28 | 536.94 | | 2,437.28 |
| Total, State Penalty Fund | | 1781_100_9000 | 27,976.53 | 25,623.22 | 23,923.61 | - | 77,523.36 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 10,123.59 | 9,581.26 | 8,943.43 | | 28,648.28 |
| Civil Assessment | PC 1214.1 | 1750_90_90 | | | | | - |
| Total, State General Fund | | 1770 | 10,123.59 | 9,581.26 | 8,943.43 | - | 28,648.28 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 24,656.29 | 22,830.10 | 21,946.15 | | 69,432.54 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | | | - | | - |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 2,971.31 | 2,637.32 | 2,565.94 | | 8,174.57 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 20,406.88 | 18,458.52 | 18,779.57 | | 57,644.97 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 2,010.79 | 2,585.90 | 3,141.59 | | 7,738.28 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 4,164.74 | 3,535.43 | 4,836.05 | | 12,536.22 |
| Total, Court Facilities Construction Fund | | 1779_000 | 54,210.01 | 50,047.27 | 51,269.30 | - | 155,526.58 |

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| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | | | | | - |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | - | - | - | - | - |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 233,640.41 | 209,116.69 | 209,445.57 | - | 652,202.67 |