

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - El Dorado

▼

Court Name: *Superior Court - El Dorado*

Enter quarter ending: (1, 2, 3 or 4) **3** **C090000**

Fiscal year ending June 30, 2025

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	127,690.70	126,107.91	113,425.57		367,224.18
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	14,227.87	13,738.93	13,419.30		41,386.10
Total, State - Trial Court Funding		1020_170	141,918.57	139,846.84	126,844.87	-	408,610.28
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	34,607.00	35,367.00	29,207.00		99,181.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	5,536.00	8,346.00	4,098.00		17,980.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	100,192.74	89,090.19	80,383.38		269,666.31
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	48,894.14	47,120.47	45,590.71		141,605.32
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	176,989.65	161,829.84	134,630.48		473,449.97
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	32,430.67	30,667.32	26,867.79		89,965.78
Total, County Realignment Revenue		1590	398,650.20	372,420.82	320,777.36	-	1,091,848.38
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	4,330.51	4,065.63	3,209.59		11,605.73
Fish and Game	F&G 13003	1610	-	-	-		-
Laboratory fees	PC 1463.14	1620	5,685.99	5,086.48	6,600.47		17,372.94
Criminalistic laboratory fund	H&S 11372.5	1630	9.25	6.92	3.19		19.36
Alcohol programs	PC 1463.16	1640	5,684.50	5,085.35	6,582.07		17,351.92
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	5,024.66	4,541.81	5,824.67		15,391.14
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	502.65	234.73	349.08		1,086.46
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	-	-	-		-
Criminal justice facilities construction fund	GC 76101	1690	39,662.02	38,555.38	37,352.24		115,569.64
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	32,241.30	30,957.35	29,939.51		93,138.16
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	31,642.42	30,516.75	29,250.42		91,409.59

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Automated fingerprint identification	GC 76102	1710	7,932.07	7,710.88	7,471.42		23,114.37
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	2,691.66	2,277.00	1,231.71		6,200.37
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	61,851.98	60,478.60	58,127.51		180,458.09
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	591.73	1,070.99	748.78		2,411.50
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-		-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	15,752.47	15,353.62	14,849.54		45,955.63
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-		-
Total, Other County Fees, Fines and Forfeitures		1725	213,603.21	205,941.49	201,540.20	-	621,084.90
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	110,729.47	107,819.31	104,564.82		323,113.60
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	2,660.11	2,761.38	2,262.02		7,683.51
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	160.55	197.48	149.70		507.73
Total, State Penalty Fund		1781_100_9000	113,550.13	110,778.17	106,976.54	-	331,304.84
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	46,978.71	46,812.38	44,228.85		138,019.94
Civil Assessment	PC 1214.1	1750_90_90	-	-	-		-
Total, State General Fund		1770	46,978.71	46,812.38	44,228.85	-	138,019.94
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	68,830.72	66,581.64	62,569.67		197,982.03
Surcharges on Parking Offenses	GC 70372(b)	1779	12,501.00	18,787.50	9,256.50		40,545.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	6,294.09	6,535.90	7,172.54		20,002.53
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	106,769.30	105,606.31	93,968.93		306,344.54
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	13,967.36	14,759.69	11,718.18		40,445.23
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	33,755.26	31,923.81	27,956.23		93,635.30
Total, Court Facilities Construction Fund		1779_000	242,117.73	244,194.85	212,642.05	-	698,954.63

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VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010					-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	1,156,818.55	1,119,994.55	1,013,009.87	-	3,289,822.97