

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Del Norte

▼

Court Name: *Superior Court - Del Norte*

Enter quarter ending: (1, 2, 3 or 4) **3** **C080000**

Fiscal year ending June 30, 2025

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	25,962.26	19,268.00	17,915.17		63,145.43
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	2,955.63	2,221.54	2,343.68		7,520.85
Total, State - Trial Court Funding		1020_170	28,917.89	21,489.54	20,258.85	-	70,666.28
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-	-	-		-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-	-	-		-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	30,570.37	21,569.81	22,372.45		74,512.63
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	11,070.74	8,106.59	8,428.04		27,605.37
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	19,097.79	14,099.86	12,609.23		45,806.88
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	3,846.20	2,762.00	2,438.39		9,046.59
Total, County Realignment Revenue		1590	64,585.10	46,538.26	45,848.11	-	156,971.47
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600					-
Fish and Game	F&G 13003	1610	443.68	420.33	497.48		1,361.49
Laboratory fees	PC 1463.14	1620	1,343.36	967.49	1,242.05		3,552.90
Criminalistic laboratory fund	H&S 11372.5	1630	11.51	0.33	94.37		106.21
Alcohol programs	PC 1463.16	1640	1,339.16	966.30	1,235.01		3,540.47
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	1,057.86	724.88	980.91		2,763.65
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	72.99	0.32	43.49		116.80
Night court	VC 42006	1670	-				-
Local courthouse construction fund	GC 76100	1680	1,076.99	502.03	256.16		1,835.18
Criminal justice facilities construction fund	GC 76101	1690	17,567.24	13,485.30	14,057.89		45,110.43
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	8,789.69	6,524.00	6,638.68		21,952.37
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	8,261.68	6,286.69	6,568.62		21,116.99

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Automated fingerprint identification	GC 76102	1710	-	-	-		-
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	1,242.81	622.38	673.08		2,538.27
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	-	-	-		-
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-		-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	2,645.09	2,089.13	2,167.74		6,901.96
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-		-
Total, Other County Fees, Fines and Forfeitures		1725	43,852.06	32,589.18	34,455.48	-	110,896.72
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	25,443.54	18,568.59	19,159.69		63,171.82
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	270.48	259.48	234.35		764.31
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	620.84	589.23	711.10		1,921.17
Total, State Penalty Fund		1781_100_9000	26,334.86	19,417.30	20,105.14	-	65,857.30
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	11,121.44	7,593.12	7,681.02		26,395.58
Civil Assessment	PC 1214.1	1750_90_90	135.68	272.83	195.00		603.51
Total, State General Fund		1770	11,257.12	7,865.95	7,876.02	-	26,999.09
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	20,398.64	15,862.74	16,007.75		52,269.13
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-	-		-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	1,702.24	1,005.18	1,552.66		4,260.08
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	20,891.33	15,281.20	13,690.83		49,863.36
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	1,261.10	1,139.03	1,208.79		3,608.92
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	4,067.36	2,932.80	2,555.49		9,555.65
Total, Court Facilities Construction Fund		1779_000	48,320.67	36,220.95	35,015.52	-	119,557.14

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VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	223,267.70	164,121.18	163,559.12	-	550,948.00