

# JUDICIAL COUNCIL OF CALIFORNIA

## QUARTERLY REPORT OF REVENUES

Superior Court - Contra Costa



Court Name:

*Superior Court - Contra Costa*

Enter quarter ending: (1, 2, 3 or 4)

**3** C070000

Fiscal year ending June 30, 2025

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	405,996.62	379,908.17	419,080.36		1,204,985.15
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	41,645.13	36,949.48	40,842.52		119,437.13
<b>Total, State - Trial Court Funding</b>		1020_170	447,641.75	416,857.65	459,922.88	-	1,324,422.28
<b>II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	134,658.00	142,022.00	113,557.00		390,237.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	43,452.00	39,380.00	40,100.00		122,932.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	151,653.07	130,700.24	149,473.38		431,826.69
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	154,340.43	136,351.63	151,270.62		441,962.68
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	323,451.74	315,216.02	354,593.89		993,261.65
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	66,591.59	67,048.56	72,517.60		206,157.75
<b>Total, County Realignment Revenue</b>		1590	874,146.83	830,718.45	881,512.49	-	2,586,377.77
<b>II B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	152,234.53	145,500.79	166,084.03		463,819.35
Fish and Game	F&G 13003	1610	403.21	884.83	1,489.02		2,777.06
Laboratory fees	PC 1463.14	1620	8,058.22	8,133.61	8,046.95		24,238.78
Criminalistic laboratory fund	H&S 11372.5	1630	305.56	246.30	138.96		690.82
Alcohol programs	PC 1463.16	1640	8,111.16	8,134.87	8,056.51		24,302.54
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	6,527.29	6,140.47	5,536.88		18,204.64
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	15,151.32	14,319.06	12,679.60		42,149.98
Night court	VC 42006	1670		-	-		-
Local courthouse construction fund	GC 76100	1680	105,317.37	93,415.84	103,606.59		302,339.80
Criminal justice facilities construction fund	GC 76101	1690	131,049.05	116,147.67	128,794.65		375,991.37
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	89,593.99	91,009.51	90,126.83		270,730.33
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	112,800.72	92,136.60	113,243.55		318,180.87

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Automated fingerprint identification	GC 76102	1710	25,714.26	22,716.41	25,204.96		73,635.63
"900" telephone numbers	GC 77211	1711		-	-		-
Domestic violence fee	PC 1203.097	1714	1,440.63	2,141.25	1,251.50		4,833.38
Forensic laboratory fund	GC 76103	1715_010		-	-		-
DNA identification fund	GC 76104.5	1715_020		-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030		-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	6,681.63	4,822.29	6,123.09		17,627.01
Registration/equipment violations	VC 40225(d)	1715_050		-	-		-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	39,270.04	34,585.25	38,407.18		112,262.47
Domestic violence fee (up to \$250)	PC 1463.27	1715_090		-	-		-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>702,658.98</b>	<b>640,334.75</b>	<b>708,790.30</b>	<b>-</b>	<b>2,051,784.03</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	359,675.67	316,906.57	351,009.52		1,027,591.76
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	5,287.86	5,886.90	6,856.13		18,030.89
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	473.96	1,264.60	2,035.14		3,773.70
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>365,437.49</b>	<b>324,058.07</b>	<b>359,900.79</b>	<b>-</b>	<b>1,049,396.35</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	135,571.35	121,887.69	132,835.28		390,294.32
Civil Assessment	PC 1214.1	1750_90_90	91,253.28	71,900.06	68,294.09		231,447.43
<b>Total, State General Fund</b>		<b>1770</b>	<b>226,824.63</b>	<b>193,787.75</b>	<b>201,129.37</b>	<b>-</b>	<b>621,741.75</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	322,892.51	291,513.83	324,327.35		938,733.69
Surcharges on Parking Offenses	GC 70372(b)	1779	32,616.26	29,545.94	30,091.60		92,253.80
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	7,032.03	7,318.47	6,485.01		20,835.51
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	345,762.01	323,426.55	357,891.81		1,027,080.37
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	28,629.74	31,919.45	36,803.02		97,352.21
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	69,314.80	69,787.94	75,495.90		214,598.64
<b>Total, Court Facilities Construction Fund</b>		<b>1779_000</b>	<b>806,247.35</b>	<b>753,512.18</b>	<b>831,094.69</b>	<b>-</b>	<b>2,390,854.22</b>

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<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	131.79	110.92	113.57		356.28
Total, Court Facilities Trust Fund		1781_300_0000	131.79	110.92	113.57	-	356.28
TOTAL, REPORTED REVENUES (I TO VI)		1782	3,423,088.82	3,159,379.77	3,442,464.09	-	10,024,932.68