## JUDICIAL COUNCIL OF CALIFORNIA

## QUARTERLY REPORT OF REVENUES

Superior Court - Sacramento



**Court Name:** 

Superior Court - Sacramento

Enter quarter ending: (1, 2, 3 or 4)

2 C340000

Fiscal year ending June 30, 2025

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING \$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	666,198.35	665,077.56			1,331,275.91
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	63,042.37	59,116.69			122,159.06
Total, State - Trial Court Funding		1020_170	729,240.72	724,194.25	-	-	1,453,434.97
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	191,532.00	198,831.00			390,363.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	72,861.80	110,812.60			183,674.40
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	321,181.54	351,893.96			673,075.50
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	201,701.43	196,145.69			397,847.12
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,679,896.35	1,644,211.71			3,324,108.06
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	161,293.83	159,647.20			320,941.03
Total, County Realignment Revenue		1590	2,628,466.95	2,661,542.16	-	-	5,290,009.11
II B. OTHER COUNTY FEES, FINES AND FORFEITURES County General Fund (Excluding Realignment Revenue Reported Above)		1600	5,373,384.39	3,649,448.81			9,022,833.20
Fish and Game	F&G 13003	1610	2,471.77	2,242.90			4,714.67
Laboratory fees	PC 1463.14	1620	9,481.60	5,945.56			15,427.16
Criminalistic laboratory fund	H&S 11372.5	1630	2,199.34	938.73			3,138.07
Alcohol programs	PC 1463.16	1640	8,943.53	5,435.21			14,378.74
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	24,340.91	16,264.00			40,604.91
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	5,119.31	2,316.91			7,436.22
Night court	VC 42006	1670	-	-			-
Local courthouse construction fund	GC 76100	1680	196,615.47	221,142.08			417,757.55
Criminal justice facilities construction fund	GC 76101	1690	230,386.36	253,969.32			484,355.68
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	227,930.66	222,116.25			450,046.91
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	227,492.12	227,050.80			454,542.92

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Automated fingerprint identification	GC 76102	1710	33,779.40	32,828.79			66,608.19
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	9,086.46	4,967.16			14,053.62
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020	-	-			-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	-	-			-
Registration/equipment violations	VC 40225(d)	1715_050	37,653.69	46,419.26			84,072.95
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	71,262.41	70,122.03			141,384.44
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-			-
Total, Other County Fees, Fines and Forfeitures		1725	6,460,147.42	4,761,207.81	-	-	11,221,355.23
III. STATE PENALTY FUND Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	470,694.16	457,716.07			928,410.23
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	10,454.22	10,744.06			21,198.28
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,162.80	1,962.54			4,125.34
Total, State Penalty Fund		1781_100_9000	483,311.18	470,422.67	-	-	953,733.85
IV. STATE GENERAL FUND 20% State Surcharge - Criminal Fines	PC 1465.7	1762	261,249.73	254,439.05			515,688.78
Civil Assessment	PC 1214.1	1750_90_90	188,531.14	212,153.54			400,684.68
Total, State General Fund		1770	449,780.87	466,592.59	-	-	916,373.46
V. STATE COURT FACILITIES CONSTRUCTION FUND Court Construction Penalty Assessments	GC 70372(a)	1772	660,764.72	687,855.33			1,348,620.05
Surcharges on Parking Offenses	GC 70372(b)	1779	40,981.80	62,820.25			103,802.05
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	31,159.00	18,555.20			49,714.20
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	544,572.47	559,986.91			1,104,559.38
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	56,758.61	56,678.20			113,436.81
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	168,013.83	166,297.09			334,310.92
Total, Court Facilities Construction Fund		1779_000	1,502,250.43	1,552,192.98	-	_	3,054,443.41

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VI. COURT FACILITIES TRUST FUND Night court assessment	VC 42006	1781_300_0010	14,996.01	15,299.47			30,295.48
Total, Court Facilities Trust Fund		1781_300_0000	14,996.01	15,299.47	-	-	30,295.48
TOTAL, REPORTED REVENUES (I TO VI)		1782	12,268,193.58	10,651,451.93	-	-	22,919,645.51

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