

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Napa

Court Name: *Superior Court - Napa*

Enter quarter ending: (1, 2, 3 or 4) **2 C280000**

Fiscal year ending June 30, 2025

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	116,745.55	98,298.48	-	-	215,044.03
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	11,113.49	-	-	-	11,113.49
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>127,859.04</b>	<b>98,298.48</b>	<b>-</b>	<b>-</b>	<b>226,157.52</b>
<b>II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	16,434.05	16,334.00	-	-	32,768.05
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	2,582.00	3,238.00	-	-	5,820.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	5,076.65	1,910.42	-	-	6,987.07
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	38,444.09	35,472.11	-	-	73,916.20
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	71,653.47	67,154.59	-	-	138,808.06
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	21,775.12	18,341.56	-	-	40,116.68
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>155,965.38</b>	<b>142,450.68</b>	<b>-</b>	<b>-</b>	<b>298,416.06</b>
<b>II B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	91,472.32	81,608.75	-	-	173,081.07
Fish and Game	F&G 13003	1610	1,563.84	1,714.50	-	-	3,278.34
Laboratory fees	PC 1463.14	1620	4,621.84	5,272.26	-	-	9,894.10
Criminalistic laboratory fund	H&S 11372.5	1630	339.81	99.66	-	-	439.47
Alcohol programs	PC 1463.16	1640	4,663.74	5,283.88	-	-	9,947.62
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	4,554.47	5,340.45	-	-	9,894.92
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	650.41	314.77	-	-	965.18
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	-	(19.60)	-	-	(19.60)
Criminal justice facilities construction fund	GC 76101	1690	13,912.64	12,344.16	-	-	26,256.80
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	34,632.40	27,142.05	-	-	61,774.45

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Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	33,564.06	26,330.28	-	-	59,894.34
Automated fingerprint identification	GC 76102	1710	-	-	-	-	-
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	5,408.49	1,653.88	-	-	7,062.37
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	675.15	618.56	-	-	1,293.71
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	9,448.05	8,921.98	-	-	18,370.03
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>205,507.22</b>	<b>176,625.58</b>	<b>-</b>	<b>-</b>	<b>382,132.80</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	89,616.68	82,758.02	-	-	172,374.70
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	2,481.27	2,569.05	-	-	5,050.32
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,386.39	1,517.28	-	-	2,903.67
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>93,484.34</b>	<b>86,844.35</b>	<b>-</b>	<b>-</b>	<b>180,328.69</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	35,113.68	31,635.49	-	-	66,749.17
Civil Assessment	PC 1214.1	1750_14_90	-	-	-	-	-
<b>Total, State General Fund</b>			<b>35,113.68</b>	<b>31,635.49</b>	<b>-</b>	<b>-</b>	<b>66,749.17</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	17,106.43	15,571.70	-	-	32,678.13
Surcharges on Parking Offenses	GC 70372(b)	1779	1,936.50	2,415.00	-	-	4,351.50
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	7,377.51	5,405.57	-	-	12,783.08
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	92,809.90	79,493.67	-	-	172,303.57
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	11,061.96	12,602.05	-	-	23,664.01
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	22,635.25	19,082.63	-	-	41,717.88
<b>Total, Court Facilities Construction Fund</b>		<b>1779_000</b>	<b>152,927.55</b>	<b>134,570.62</b>	<b>-</b>	<b>-</b>	<b>287,498.17</b>

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<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	-	-	-	-	-
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>770,857.21</b>	<b>670,425.20</b>	-	-	<b>1,441,282.41</b>