

**JUDICIAL COUNCIL OF CALIFORNIA**

**QUARTERLY REPORT OF REVENUES**

Superior Court - Marin

▼

**Court Name:** *Superior Court - Marin*

**Enter quarter ending: (1, 2, 3 or 4)** **2** **C210000**

**Fiscal year ending June 30, 2025**

| <b>REPORT OF REVENUES COLLECTED</b>   | <b>Code Section</b>       | <b>JCC Account #</b> | <b>1st Qtr</b>    | <b>2nd Qtr</b>    | <b>3rd Qtr</b> | <b>4th Qtr</b> | <b>Year to Date</b> |
|---|---------------------------|----------------------|-------------------|-------------------|----------------|----------------|---------------------|
| <b>I. STATE - TRIAL COURT FUNDING</b>   |                           |                      |                   |                   |                |                |                     |
| \$40 court operations assessment for a criminal offense   | PC 1465.8                 | 1020_061_0040        | 190,565.76        | 153,983.12        |                |                | <b>344,548.88</b>   |
| Automation fund (2% of all criminal fines, penalties, and forfeitures)  | GC 68090.8                | <b>1020_110</b>      | 16,887.06         | 13,696.82         |                |                | 30,583.88           |
| <b>Total, State - Trial Court Funding</b>   |                           | <b>1020_170</b>      | <b>207,452.82</b> | <b>167,679.94</b> | <b>-</b>       | <b>-</b>       | <b>375,132.76</b>   |
| <b>II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>   |                           |                      |                   |                   |                |                |                     |
| Fee for recording/indexing documents (100% of collections)  | GC 27361(b)               | 1510                 | 27,154.00         | 31,154.00         |                |                | <b>58,308.00</b>    |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)  | GC 76000(c)               | 1510_010             | 17,936.00         | 29,412.00         |                |                | <b>47,348.00</b>    |
| Base fines/forfeitures (other than parking)<br>(75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001               | 1550                 | 67,763.10         | 55,772.43         |                |                | <b>123,535.53</b>   |
| State penalty assessments (county's portion only or 30% of collections)   | PC 1464(a)                | 1555_030             | 16,675.87         | 14,158.60         |                |                | <b>30,834.47</b>    |
| Traffic violator school - balance of fee (77% of collections)   | VC 42007                  | 1500                 | 180,836.99        | 135,927.68        |                |                | <b>316,764.67</b>   |
| Traffic violator school - \$49 additional fee (49% of collections).   | VC 42007.1                | 1501                 | 36,796.97         | 27,460.51         |                |                | <b>64,257.48</b>    |
| <b>Total, County Realignment Revenue</b>  |                           | <b>1590</b>          | <b>347,162.93</b> | <b>293,885.22</b> | <b>-</b>       | <b>-</b>       | <b>641,048.15</b>   |
| <b>II B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>   |                           |                      |                   |                   |                |                |                     |
| County General Fund (Excluding Realignment Revenue Reported Above)  |                           | 1600                 |                   |                   |                |                | -                   |
| Fish and Game   | F&G 13003                 | 1610                 | 2,925.62          | 3,368.16          |                |                | <b>6,293.78</b>     |
| Laboratory fees   | PC 1463.14                | 1620                 | 5,565.91          | 5,013.78          |                |                | <b>10,579.69</b>    |
| Criminalistic laboratory fund   | H&S 11372.5               | 1630                 | 49.43             | 0.83              |                |                | <b>50.26</b>        |
| Alcohol programs  | PC 1463.16                | 1640                 | 5,596.81          | 5,013.78          |                |                | <b>10,610.59</b>    |
| Alcohol abuse education and prevention  | VC 23645 &<br>PC 1463.25  | 1650                 | 1,173.82          | 1,080.32          |                |                | <b>2,254.14</b>     |
| Alcohol and drug programs   | H&S 11372.7 &<br>VC 23649 | 1660                 |                   |                   |                |                | -                   |
| Night court   | VC 42006                  | 1670                 |                   |                   |                |                | -                   |
| Local courthouse construction fund  | GC 76100                  | 1680                 | 64,768.72         | 65,854.04         |                |                | <b>130,622.76</b>   |
| Criminal justice facilities construction fund   | GC 76101                  | 1690                 | 77,226.55         | 76,525.96         |                |                | <b>153,752.51</b>   |
| Emergency medical services - portion of \$7 for each \$10 base fine   | GC 76104                  | 1700                 | 64,419.71         | 54,125.09         |                |                | <b>118,544.80</b>   |
| Emergency medical services - \$2 for each \$10 base fine  | GC 76000.5                | 1701                 | 53,107.64         | 44,562.24         |                |                | <b>97,669.88</b>    |

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Fiscal year ending June 30, 2025

| REPORT OF REVENUES COLLECTED  | Code Section             | JCC Account #        | 1st Qtr           | 2nd Qtr           | 3rd Qtr  | 4th Qtr  | Year to Date      |
|---|--------------------------|----------------------|-------------------|-------------------|----------|----------|-------------------|
| Automated fingerprint identification  | GC 76102                 | 1710                 | 12,462.67         | 10,671.43         |          |          | 23,134.10         |
| "900" telephone numbers   | GC 77211                 | 1711                 |                   |                   |          |          | -                 |
| Domestic violence fee   | PC 1203.097              | 1714                 | 673.82            | 99.69             |          |          | 773.51            |
| Forensic laboratory fund  | GC 76103                 | 1715_010             |                   |                   |          |          | -                 |
| DNA identification fund   | GC 76104.5               | 1715_020             | 90,906.63         | 75,395.04         |          |          | 166,301.67        |
| Other special purpose funds   | Commencing with GC 76200 | 1715_030             |                   |                   |          |          | -                 |
| Uninsured motorists (\$17.50 conviction)  | PC 1463.22(a)            | 1715_040             | 999.31            | 899.40            |          |          | 1,898.71          |
| Registration/equipment violations   | VC 40225(d)              | 1715_050             |                   |                   |          |          | -                 |
| Proposition 69, DNA Fund  | GC 76104.6(a)            | 1715_070             | 4,790.83          | 4,157.41          |          |          | 8,948.24          |
| Domestic violence fee (up to \$250)   | PC 1463.27               | 1715_090             |                   |                   |          |          | -                 |
| <b>Total, Other County Fees, Fines and Forfeitures</b>                                |                          | <b>1725</b>          | <b>384,667.47</b> | <b>346,767.17</b> | <b>-</b> | <b>-</b> | <b>731,434.64</b> |
| <b>III. STATE PENALTY FUND</b>  |                          |                      |                   |                   |          |          |                   |
| Criminal offenses (70% of total collections)  | PC 1464                  | 1781_100_0000        | 132,491.64        | 115,275.15        |          |          | 247,766.79        |
| Proof of correction (34% of \$10 from first correction)                               | VC 40611                 | 1781_100_0010        | 3,229.61          | 2,676.16          |          |          | 5,905.77          |
| Fish and Game assessment (70% of total collections)                                   | PC 1464                  | 1781_100_0020        | 941.60            | 1,816.09          |          |          | 2,757.69          |
| <b>Total, State Penalty Fund</b>  |                          | <b>1781_100_9000</b> | <b>136,662.85</b> | <b>119,767.40</b> | <b>-</b> | <b>-</b> | <b>256,430.25</b> |
| <b>IV. STATE GENERAL FUND</b>   |                          |                      |                   |                   |          |          |                   |
| 20% State Surcharge - Criminal Fines  | PC 1465.7                | 1762                 | 54,959.38         | 46,027.03         |          |          | 100,986.41        |
| Civil Assessment  | PC 1214.1                | 1750_90_90           | 12,613.69         | 11,630.74         |          |          | 24,244.43         |
| <b>Total, State General Fund</b>  |                          | <b>1770</b>          | <b>67,573.07</b>  | <b>57,657.77</b>  | <b>-</b> | <b>-</b> | <b>125,230.84</b> |
| <b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>                                    |                          |                      |                   |                   |          |          |                   |
| Court Construction Penalty Assessments  | GC 70372(a)              | 1772                 | 132,374.76        | 111,070.85        |          |          | 243,445.61        |
| Surcharges on Parking Offenses  | GC 70372(b)              | 1779                 |                   |                   |          |          | -                 |
| \$30 criminal conviction assessment on misdemeanors and felonies                      | GC 70373                 | 1779_020             | 4,622.73          | 4,193.14          |          |          | 8,815.87          |
| \$35 criminal conviction assessment on infractions                                    | GC 70373                 | 1779_030             | 161,308.41        | 129,774.25        |          |          | 291,082.66        |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611                 | 1779_040             | 16,844.30         | 13,951.20         |          |          | 30,795.50         |
| Traffic violator school fee (\$24.99 portion of \$49 fee)                             | VC 42007.1               | 1779_050             | 38,288.85         | 28,515.89         |          |          | 66,804.75         |
| <b>Total, Court Facilities Construction Fund</b>                                      |                          | <b>1779_000</b>      | <b>353,439.05</b> | <b>287,505.33</b> | <b>-</b> | <b>-</b> | <b>640,944.38</b> |

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|--|--------------|----------------------|--------------|--------------|---------|---------|--------------|
| <b>VI. COURT FACILITIES TRUST FUND</b><br>Night court assessment | VC 42006     | 1781_300_0010        |              |              |         |         | -            |
| <b>Total, Court Facilities Trust Fund</b>                        |              | <b>1781_300_0000</b> | -            | -            | -       | -       | -            |
| <b>TOTAL, REPORTED REVENUES (I TO VI)</b>                        |              | 1782                 | 1,496,958.19 | 1,273,262.83 | -       | -       | 2,770,221.02 |