

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Contra Costa



Court Name:

Superior Court - Contra Costa

Enter quarter ending: (1, 2, 3 or 4)

2 C070000

Fiscal year ending June 30, 2025

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	405,996.62	379,908.17			785,904.79
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	41,645.13	36,949.48			78,594.61
Total, State - Trial Court Funding		1020_170	447,641.75	416,857.65	-	-	864,499.40
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	134,658.00	142,022.00			276,680.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	43,452.00	39,380.00			82,832.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	151,653.07	130,700.24			282,353.31
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	154,340.43	136,351.63			290,692.06
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	323,451.74	315,216.02			638,667.76
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	66,591.59	67,048.56			133,640.15
Total, County Realignment Revenue		1590	874,146.83	830,718.45	-	-	1,704,865.28
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	152,234.53	145,500.79			297,735.32
Fish and Game	F&G 13003	1610	403.21	884.83			1,288.04
Laboratory fees	PC 1463.14	1620	8,058.22	8,133.61			16,191.83
Criminalistic laboratory fund	H&S 11372.5	1630	305.56	246.30			551.86
Alcohol programs	PC 1463.16	1640	8,111.16	8,134.87			16,246.03
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	6,527.29	6,140.47			12,667.76
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	15,151.32	14,319.06			29,470.38
Night court	VC 42006	1670		-			-
Local courthouse construction fund	GC 76100	1680	105,317.37	93,415.84			198,733.21
Criminal justice facilities construction fund	GC 76101	1690	131,049.05	116,147.67			247,196.72
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	89,593.99	91,009.51			180,603.50
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	112,800.72	92,136.60			204,937.32

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Contra Costa



Court Name:

Superior Court - Contra Costa

Enter quarter ending: (1, 2, 3 or 4)

2 C070000

Fiscal year ending June 30, 2025

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
Automated fingerprint identification	GC 76102	1710	25,714.26	22,716.41			48,430.67
"900" telephone numbers	GC 77211	1711		-			-
Domestic violence fee	PC 1203.097	1714	1,440.63	2,141.25			3,581.88
Forensic laboratory fund	GC 76103	1715_010		-			-
DNA identification fund	GC 76104.5	1715_020		-			-
Other special purpose funds	Commencing with GC 76200	1715_030		-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	6,681.63	4,822.29			11,503.92
Registration/equipment violations	VC 40225(d)	1715_050		-			-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	39,270.04	34,585.25			73,855.29
Domestic violence fee (up to \$250)	PC 1463.27	1715_090		-			-
Total, Other County Fees, Fines and Forfeitures		1725	702,658.98	640,334.75	-	-	1,342,993.73
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	359,675.67	316,906.57			676,582.24
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	5,287.86	5,886.90			11,174.76
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	473.96	1,264.60			1,738.56
Total, State Penalty Fund		1781_100_9000	365,437.49	324,058.07	-	-	689,495.56
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	135,571.35	121,887.69			257,459.04
Civil Assessment	PC 1214.1	1750_90_90	91,253.28	71,900.06			163,153.34
Total, State General Fund		1770	226,824.63	193,787.75	-	-	420,612.38
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	322,892.51	291,513.83			614,406.34
Surcharges on Parking Offenses	GC 70372(b)	1779	32,616.26	29,545.94			62,162.20
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	7,032.03	7,318.47			14,350.50
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	345,762.01	323,426.55			669,188.56
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	28,629.74	31,919.45			60,549.19
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	69,314.80	69,787.94			139,102.74
Total, Court Facilities Construction Fund		1779_000	806,247.35	753,512.18	-	-	1,559,759.53

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Contra Costa 

Court Name: *Superior Court - Contra Costa*

Enter quarter ending: (1, 2, 3 or 4) 2 **C070000**

Fiscal year ending June 30, 2025

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	131.79	110.92			242.71
Total, Court Facilities Trust Fund		1781_300_0000	131.79	110.92	-	-	242.71
TOTAL, REPORTED REVENUES (I TO VI)		1782	3,423,088.82	3,159,379.77	-	-	6,582,468.59