JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Santa Cruz

Court Name:

Superior Court - Santa Cruz

Enter quarter ending: (1, 2, 3 or 4)

1 C440000

Fiscal year ending June 30, 2025

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Year to Date |
|--|---------------------------|------------------|------------|---------|---------|---------|--------------|
| I. STATE - TRIAL COURT FUNDING \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 158,631.77 | | | | 158,631.77 |
| Automation fund (2% of all criminal fines, penalties, and forfeitures) | GC 68090.8 | 1020_110 | 14,470.37 | | | | 14,470.37 |
| Total, State - Trial Court Funding | | 1020_170 | 173,102.14 | - | - | - | 173,102.14 |
| II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | 4,916.00 | | | | 4,916.00 |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | 19,642.00 | | | | 19,642.00 |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 69,177.64 | | | | 69,177.64 |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 50,738.33 | | | | 50,738.33 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 90,062.70 | | | | 90,062.70 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 26,143.87 | | | | 26,143.87 |
| Total, County Realignment Revenue | | 1590 | 260,680.54 | - | - | - | 260,680.54 |
| II B. OTHER COUNTY FEES, FINES AND FORFEITURES County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | 36,669.39 | | | | 36,669.39 |
| Fish and Game | F&G 13003 | 1610 | 1,639.66 | | | | 1,639.66 |
| Laboratory fees | PC 1463.14 | 1620 | 40,352.55 | | | | 40,352.55 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 562.60 | | | | 562.60 |
| Alcohol programs | PC 1463.16 | 1640 | - | | | | - |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | - | | | | - |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | 6,537.95 | | | | 6,537.95 |
| Night court | VC 42006 | 1670 | - | | | | - |
| Local courthouse construction fund | GC 76100 | 1680 | 1,105.63 | | | | 1,105.63 |
| Criminal justice facilities construction fund | GC 76101 | 1690 | 56,868.95 | | | | 56,868.95 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 44,877.16 | | | | 44,877.16 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | 45,603.89 | | | | 45,603.89 |

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|---|--------------------------|------------------|------------|---------|---------|---------|--------------|
| Automated fingerprint identification | GC 76102 | 1710 | - | | | | - |
| "900" telephone numbers | GC 77211 | 1711 | - | | | | - |
| Domestic violence fee | PC 1203.097 | 1714 | 12,595.36 | | | | 12,595.36 |
| Forensic laboratory fund | GC 76103 | 1715_010 | | | | | - |
| DNA identification fund | GC 76104.5 | 1715_020 | | | | | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | | | | | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | 1,072.57 | | | | 1,072.57 |
| Registration/equipment violations | VC 40225(d) | 1715_050 | 18,382.80 | | | | 18,382.80 |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 13,079.65 | | | | 13,079.65 |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | | | | | - |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 279,348.16 | - | - | - | 279,348.16 |
| III. STATE PENALTY FUND Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 118,333.26 | | | | 118,333.26 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 3,293.03 | | | | 3,293.03 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 85.53 | | | | 85.53 |
| Total, State Penalty Fund | | 1781_100_9000 | 121,711.82 | - | - | - | 121,711.82 |
| IV. STATE GENERAL FUND 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 46,111.17 | | | | 46,111.17 |
| Civil Assessment | PC 1214.1 | 1750_90_90 | | | | | - |
| Total, State General Fund | | 1770 | 46,111.17 | - | - | - | 46,111.17 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND Court Construction Penalty Assessments | GC 70372(a) | 1772 | 111,959.10 | | | | 111,959.10 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | 44,194.50 | | | | 44,194.50 |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 7,652.25 | | | | 7,652.25 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 129,528.95 | | | | 129,528.95 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 14,561.75 | | | | 14,561.75 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 27,210.89 | | | | 27,210.89 |
| Total, Court Facilities Construction Fund | | 1779_000 | 335,107.44 | - | - | - | 335,107.44 |

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| VI. COURT FACILITIES TRUST FUND Night court assessment | VC 42006 | 1781_300_0010 | 10.73 | | | | 10.73 |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | 10.73 | - | - | - | 10.73 |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 1,216,072.00 | - | - | - | 1,216,072.00 |

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