

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Contra Costa



Court Name:

Superior Court - Contra Costa

Enter quarter ending: (1, 2, 3 or 4)

1 C070000

Fiscal year ending June 30, 2025

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	405,996.62				405,996.62
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	41,645.13				41,645.13
Total, State - Trial Court Funding		1020_170	447,641.75	-	-	-	447,641.75
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	134,658.00				134,658.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	43,452.00				43,452.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	151,653.07				151,653.07
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	154,340.43				154,340.43
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	323,451.74				323,451.74
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	66,591.59				66,591.59
Total, County Realignment Revenue		1590	874,146.83	-	-	-	874,146.83
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	152,234.53				152,234.53
Fish and Game	F&G 13003	1610	403.21				403.21
Laboratory fees	PC 1463.14	1620	8,058.22				8,058.22
Criminalistic laboratory fund	H&S 11372.5	1630	305.56				305.56
Alcohol programs	PC 1463.16	1640	8,111.16				8,111.16
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	6,527.29				6,527.29
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	15,151.32				15,151.32
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	105,317.37				105,317.37
Criminal justice facilities construction fund	GC 76101	1690	131,049.05				131,049.05
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	89,593.99				89,593.99
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	112,800.72				112,800.72

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Automated fingerprint identification	GC 76102	1710	25,714.26				25,714.26
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	1,440.63				1,440.63
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	6,681.63				6,681.63
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	39,270.04				39,270.04
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	702,658.98	-	-	-	702,658.98
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	359,675.67				359,675.67
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	5,287.86				5,287.86
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	473.96				473.96
Total, State Penalty Fund		1781_100_9000	365,437.49	-	-	-	365,437.49
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	135,571.35				135,571.35
Civil Assessment	PC 1214.1	1750_90_90	91,253.28				91,253.28
Total, State General Fund		1770	226,824.63	-	-	-	226,824.63
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	322,892.51				322,892.51
Surcharges on Parking Offenses	GC 70372(b)	1779	32,616.26				32,616.26
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	7,032.03				7,032.03
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	345,762.01				345,762.01
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	28,629.74				28,629.74
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	69,314.80				69,314.80
Total, Court Facilities Construction Fund		1779_000	806,247.35	-	-	-	806,247.35

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VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	131.79				131.79
Total, Court Facilities Trust Fund		1781_300_0000	131.79	-	-	-	131.79
TOTAL, REPORTED REVENUES (I TO VI)		1782	3,423,088.82	-	-	-	3,423,088.82