

JUDICIAL COUNCIL of CALIFORNIA

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Chief Justice of California Chair of the Judicial Council

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Chair, Executive and Planning Committee

HON. ANN C. MOORMAN

Chair, Judicial Branch Budget Committee Chair, Litigation Management Committee

HON. STACY BOULWARE

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Chair, Legislation Committee

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MS. MICHELLE CURRAN

Administrative Director Judicial Council Ms. Cara L. Jenkins

February 21, 2025

Legislative Counsel

1021 O Street, Suite 3210

Sacramento, California 95814

Ms. Erika Contreras Secretary of the Senate State Capitol, Room 307 Sacramento, California 95814

Ms. Sue Parker Chief Clerk of the Assembly State Capitol, Room 319 Sacramento, California 95814

Re: Superior Court Lactation Rooms Funding and Expenditures, as required under Government Code section 69894.2

Dear Ms. Jenkins, Ms. Contreras, and Ms. Parker:

Under Government Code section 69894.2, the Judicial Council is submitting *Superior Court Lactation Rooms Funding and Expenditures*, a report on how funds previously appropriated by the Legislature have been expended.

The Judicial Council is required to submit a report to the Legislature on or before March 1, 2025, and by March 1 of each year thereafter, regarding how funds previously appropriated by the Legislature have been expended, including but not limited to funds appropriated through the passage of the Budget Act of 2022, to assist the superior courts in providing lactation rooms in compliance with Government Code section 69894.

Ms. Cara L. Jenkins Ms. Erika Contreras Ms. Sue Parker February 21, 2025 Page 2

A total of 103 lactation room projects are planned for completion with the expenditure of all \$15 million in funds previously appropriated by the Legislature through the passage of the Budget Act of 2022. All \$15 million in funds will be fully expended by June 30, 2026.

As of December 31, 2024, progress toward completion of these 103 planned lactation room projects is as follows:

- 32 projects have been completed at an average cost of \$109,700; and
- 71 projects are in design or construction:
 - O 35 are lactation pod installations at an average cost of \$138,200; and
 - O 36 are alterations to existing space at an average cost of \$142,000.

Additional funding is needed to address the remaining, assessed need for lactation rooms in superior court facilities statewide for compliance with Government Code section 69894. This need equates to a total of 154 additional lactation room projects statewide. To address this need, the proposed Governor's Budget for fiscal year 2025–26 includes \$5.4 million to complete 22 of those projects. An additional \$50.5 million, including costs for anticipated path of travel and accessibility upgrades required at the court facilities, is required to complete the remaining 132 projects as they involve more complex facility modifications to create a lactation room within these courthouses. Once these 154 projects are funded, and in addition to the 103 funded projects described above, there will be a total of 257 funded projects statewide.

The superior courts will be in full compliance with Government Code section 69894 by June 30, 2029, assuming funding is appropriated by the Legislature as described above—\$5.4 million through the passage of the Budget Act of 2025, and \$50.5 million through the passage of the Budget Act of 2026.

If you have any questions related to this report, please contact Jagan Singh, principal manager, Facilities Services, at 415-865-7755 or jagandeep.singh@jud.ca.gov.

Sincerely,

Michelle Curran

Administrative Director

Middle J. Curan

Judicial Council

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MC/TA/cm

Eric Dang, Counsel, Office of Senate President pro Tempore Mike McGuire cc: Emelyn Rodriguez, General Counsel, Office of Assembly Speaker Robert Rivas Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office Shaun Naidu, Policy Consultant, Office of Assembly Speaker Robert Rivas Gabriel Petek, Legislative Analyst, Legislative Analyst's Office Mark Jimenez, Principal Program Budget Analyst, Department of Finance Henry Ng, Budget Analyst, Department of Finance Margie Estrada, Chief Counsel, Senate Judiciary Committee Stephanie Jordan, Counsel, Senate Public Safety Committee Liah Burnley, Principal Consultant, Senate Appropriations Committee Hans Hemann, Principal Consultant, Joint Legislative Budget Committee Eric Csizmar, Consultant, Senate Republican Policy Office Matt Osterli, Consultant, Senate Republican Fiscal Office Morgan Branch, Consultant, Senate Republican Policy Office Alison Merrilees, Chief Counsel, Assembly Judiciary Committee Andrew Ironside, Chief Counsel, Assembly Public Safety Committee Nora Brackbill, Consultant, Senate Budget and Fiscal Review Committee Jennifer Kim, Consultant, Assembly Budget Committee Annika Carlson, Principal Consultant, Assembly Appropriations Committee Lyndsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget Gary Olson, Consultant, Assembly Republican Office of Policy & Budget Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget Cory T. Jasperson, Director, Governmental Affairs, Judicial Council Zlatko Theodorovic, Director, Budget Services, Judicial Council Tamer Ahmed, Director, Facilities Services, Judicial Council Fran Mueller, Deputy Director, Budget Services, Judicial Council Jagan Singh, Principal Manager, Facilities Services, Judicial Council Robert Carlson, Manager, Facilities Services, Judicial Council Alona Daniliuk, Administrative Coordinator, Governmental Affairs, Judicial Council



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Administrative Director Judicial Council Report title: Superior Court Lactation Rooms Funding and Expenditures

Statutory citation: Government Code section 69894.2

Date of report: February 21, 2025

The Judicial Council has submitted a report to the Legislature in accordance with Government Code section 69894.2.

The following summary of the report is provided under the requirements of Government Code section 9795.

The Judicial Council has reported on how funds previously appropriated by the Legislature have been expended, including but not limited to funds appropriated through the passage of the Budget Act of 2022, to assist the superior courts in providing lactation rooms in compliance with Government Code section 69894.

A total of 103 lactation room projects are planned for completion with the expenditure of all \$15 million in funds previously appropriated by the Legislature through the passage of the Budget Act of 2022. All \$15 million in funds will be fully expended by June 30, 2026.

Additional funding is needed to address the remaining, assessed need for lactation rooms in superior court facilities statewide, which equates to a total of 154 additional lactation room projects. The superior courts will be in full compliance with Government Code section 69894 by June 30, 2029, assuming additional funding is appropriated by the Legislature—\$5.4 million through the passage of the Budget Act of 2025, and \$50.5 million through the passage of the Budget Act of 2026. Once these 154 projects are funded, and in addition to the 103 funded projects described above, there will be a total of 257 funded projects statewide.

The full report can be accessed at www.courts.ca.gov/7466.htm.

A printed copy of the report may be obtained by contacting Facilities Services at 888-225-3583 or <u>facilities@jud.ca.gov</u>.