



JUDICIAL COUNCIL of CALIFORNIA

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December 31, 2024

HON. PATRICIA GUERRERO
Chief Justice of California
Chair of the Judicial Council

Ms. Cara L. Jenkins
Legislative Counsel
1021 O Street, Suite 3210
Sacramento, California 95814

MS. MICHELLE CURRAN
Administrative Director
Judicial Council

Ms. Erika Contreras
Secretary of the Senate
State Capitol, Room 307
Sacramento, California 95814

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Re: *Fiscal Year 2023–24 Court Facilities Trust Fund Expenditures*, as required under Government Code section 70352(c)

COMMITTEE STAFF

Mr. Cory Jaspersen, Director
Tel 916-323-3121
Fax 916-323-4347

Dear Ms. Jenkins, Ms. Contreras, and Ms. Parker:

Pursuant to Government Code section 70352(c), the Judicial Council is submitting the report on the actual expenditures of the Court Facilities Trust Fund for fiscal year (FY) 2023–24.

Government Code section 70352(b) states, “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute.” In FY 2023–24, \$192.8 million was expended from the fund for the purposes shown in the following table.

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Court Facilities Trust Fund Expenditures in Fiscal Year 2023–24

Type of Expenditures	Total
Operations and Maintenance	\$96,214,214
Utilities	\$76,336,367
Rent	\$17,142,425
Insurance	\$2,460,651
Communications	\$679,853
Total Expenditures	\$192,833,510

Superior Court	No. of Court Facilities Incurring Expenses	2023-24 Expenditures	Superior Court	No. of Court Facilities Incurring Expenses	2023-24 Expenditures
Alameda	11	5,772,735	Orange	11	9,898,972
Alpine	0	-	Placer	5	1,495,122
Amador	1	351,318	Plumas	4	499,860
Butte	4	1,657,766	Riverside	17	7,289,043
Calaveras	1	890,462	Sacramento	8	9,130,045
Colusa	3	408,388	San Benito	1	577,272
Contra Costa	13	5,169,532	San Bernardino	20	8,884,673
Del Norte	2	454,476	San Diego	20	16,688,136
El Dorado	5	1,187,243	San Francisco	4	3,968,852
Fresno	7	4,579,908	San Joaquin	8	3,356,810
Glenn	2	463,097	San Luis Obispo	6	1,681,932
Humboldt	1	630,926	San Mateo	4	2,798,569
Imperial	5	1,815,724	Santa Barbara	14	3,090,034
Inyo	3	583,067	Santa Clara	10	7,106,208
Kern	19	6,319,327	Santa Cruz	5	1,265,608
Kings	2	1,550,795	Shasta	8	1,811,010
Lake	2	501,829	Sierra	1	252,535
Lassen	1	522,458	Siskiyou	2	724,513
Los Angeles	69	51,435,970	Solano	4	2,794,206
Madera	2	1,227,411	Sonoma	5	3,063,852
Marin	1	519,302	Stanislaus	7	2,471,444
Mariposa*	3	392,038	Sutter	2	1,046,497
Mendocino	2	781,767	Tehama	1	573,454
Merced	5	1,592,510	Trinity*	1	119,394
Modoc	2	313,769	Tulare	7	2,623,056
Mono	2	516,778	Tuolumne	1	722,640
Monterey	6	2,212,050	Ventura	3	3,789,774
Napa	3	1,301,455	Yolo	2	1,145,427
Nevada	3	609,026	Yuba	1	203,445
			Totals	362	\$192,833,510

* Judicial Council is not financially responsible for facilities operations costs in these counties.

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Reports from previous fiscal years are available on the “Legislative Reports” webpage of the California Courts website at www.courts.ca.gov/7466.htm.

If you have any questions related to this report, please contact Ms. Pella McCormick, director of the Judicial Council Facilities Program, at 916-263-7024 or pella.mccormick@jud.ca.gov.

Sincerely,



Michelle Curran
Administrative Director
Judicial Council

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MC/PM/BM

cc: Eric Dang, Counsel, Office of Senate President pro Tempore Mike McGuire
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