

Judicial Council Expenditures and Positions - 2024-25 and 2025-26

Judicial Council of California ^{1/}	Fund ^{2/}	2024-25 Positions	2024-25 Actual Expenditures	2025-26 Estimated Positions ^{3/}	2025-26 Estimated Expenditures
Executive Division	-	-	-	-	-
Executive Office	GF	10.4	4,087,000	13.0	4,369,000
-	SDF	-	8,000	-	-
Audit Services	GF	8.1	1,886,000	12.0	2,314,000
-	IMF	2.0	385,000	2.0	506,000
Governmental Affairs	GF	9.0	2,053,000	12.0	2,356,000
Public Affairs	GF	6.8	1,376,000	8.0	1,402,000
Leadership Services Division	-	-	-	-	-
Leadership Support Services	GF	56.9	24,917,000	66.0	25,457,000
-	IMF	-	-	-	2,000
-	CIF	-	-	-	356,000
-	ACTF	-	1,362,000	-	1,378,000
Legal Services	GF	38.6	23,550,000	56.0	19,627,000
-	IMF	3.0	834,000	1.0	1,275,000
-	SCFCF	4.9	1,593,000	5.0	2,450,000
Operations and Programs Division	-	-	-	-	-
Center for Families, Children & the Courts ^{4/}	GF	55.0	22,570,000	67.4	11,356,000
-	FLTF	6.4	1,766,000	8.0	2,026,000
-	CIF	-	352,000	-	-
-	FTF	11.0	2,315,000	6.1	3,505,000
-	TCTF	1.6	1,167,000	2.0	1,943,000
-	REIMB	4.0	5,652,000	13.0	6,827,000
-	CFRF	-	(547,000)	-	-
-	NMSDF	-	96,000	-	-
-	BHSF	4.0	1,421,000	4.0	1,463,000
Criminal Justice Services	GF	20.1	6,376,000	30.0	7,437,000
-	IMF	-	2,000	-	9,000
-	MVA	1.0	236,000	1.0	256,000
-	FTF	-	18,000	-	-
-	REIMB	3.0	1,118,000	2.0	1,037,000
-	SCCFIF	3.0	1,210,000	1.0	1,000,000
Center for Judicial Education and Research	GF	46.8	9,196,000	57.5	10,965,000
-	IMF	-	36,000	-	193,000
Information Technology	GF	110.6	72,540,000	175.0	75,906,000
-	IMF	17.4	4,353,000	32.0	6,489,000
-	TCTF	-	-	-	100,000
-	SCFCF	5.0	2,117,000	8.0	3,007,000
Research, Analytics, and Data	GF	20.6	22,472,000	25.0	3,412,000
Administrative Division	-	-	-	-	-
Branch Accounting and Procurement	GF	110.9	24,262,000	126.0	26,168,000
-	IMF	1.0	276,000	1.0	357,000
-	REIMB	5.0	128,000	4.0	-
-	TCTF	10.0	1,696,000	10.0	2,107,000
-	SCFCF	13.1	2,169,000	14.0	2,602,000
Budget Services	GF	21.0	3,963,000	30.0	5,079,000
-	IMF	-	0	-	-
-	TCTF	2.0	769,000	2.0	862,000
-	SCFCF	0.9	509,000	1.0	937,000
Human Resources	GF	53.0	10,710,000	57.0	11,877,000
-	REIMB	-	-	-	60,000.0
-	JBWCF	-	61,000	-	145,000
-	SCFCF	3.8	919,000	4.0	1,218,000
Judicial Council of California Totals	-	669.9	261,979,000	856.0	249,835,000

^{1/} Excludes Facilities Services; expenditures rounded to the nearest thousand.

^{2/} [Fund descriptions are included on the first page of the Judicial Branch budget.](#)

^{3/} Position detail ties to 2024-25 filled positions & 2025-26 authorized positions located on the Schedule 8/7a Salaries and Wages Supplement.

^{4/} The Language Access and Court Interpreter programs moved from the Center for Families, Children & the Courts to Leadership Support Services, which shifted \$4.33 million General Fund and \$356,000 Court Interpreter Fund to Leadership Support Services.