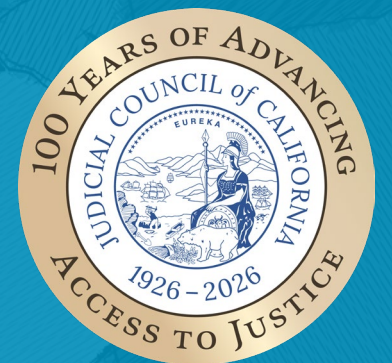


Language Access Signage and Technology Grants, Cycle 8

Fiscal Year 2026–27

May 5, 2026



S&T Grant Overview



2018 Budget Act: \$2.35 million per year



Language access signage and technology needs for the trial courts



Funding maximums: Signage \$200K, Technology \$270K

S&T Grants, Cycle 8 – Methodology

24 courts
applied

Total
requests:
\$15.17
million

Signage
total
awards:
\$627,415

Technology
total
awards:
\$1.72
million

S&T Grants, Cycle 8 – Methodology

Majority can be fully or partially funded

Signage: 2 courts will receive maximum

Technology: 6 courts will receive equal amount

S&T Grants, Cycle 8 – Project Highlights

Signage

- 5 courts: Multilingual wayfinding strategies
- 2 courts: Automated queue management systems

Technology

- 10 courts: Interpreter equipment
- 5 courts: Telephonic/video remote solutions
- 5 courts: Audiovisual systems upgrades

Recommendations

1. Approve the proposed allocations of \$627,415 for signage and \$1.72 million for technology

2. Direct Language Access Services staff to work with Branch Accounting and Procurement

Jury Management System Grant Program

FY 2026–27 Project and Funding Recommendations

May 5, 2026



Background

- Jury Management System (JMS) Grant Program initiated in FY 2000–01
- Funded through royalties from Judicial Council-developed jury instructions
- Projected budget for FY 2026–27: \$600,000

Objectives and Considerations

- **Maximize** courts funded
- **Upgrade** JMS software/infrastructure
- **Reduce** court costs
- **Improve** juror experience
- Fund **one-time expenses** only
- Apply the **10% cap** and consider recent grant history

Applications Overview



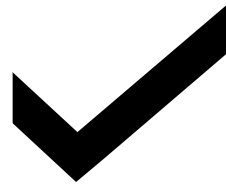
15 courts submitted applications



17 total projects



\$811,475 in requests



All 17 projects were found eligible for the JMS Grant Program

Projects Categories Submitted

- 9** Jury Management System Replacements/Upgrades
- 1** Interactive Voice Response/Interactive Web Response System Enhancements
- 3** Peripheral Hardware
- 3** Self Check-In
- 1** Juror Experience Equipment

Proposed Funding Level

Up to **\$600,000** available

- **12** projects fully funded
- **5** projects partially funded
- All partially funded courts confirmed they can complete projects with alternate funds

Recommendation

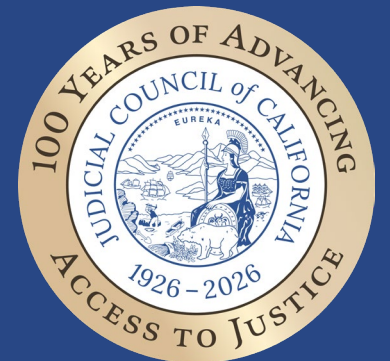
Approve proposed allocations totaling \$600,000 for 17 projects across 15 courts for FY 2026–27

This includes fully funding 12 projects and partially funding 5 projects

IT Modernization Local Court Grants for FY 2026-27

Funding Model Recommendation

May 5, 2026



Agenda

- Recap: Local Court Projects FY26-27
- Technology Committee new approach
 - Funding model with checks
 - Requested action
- Next steps

FY 26-27

46 Courts

- 149 project proposals
- \$62.8 million in requests

Reminder:

IT Mod local court grants = up to \$12.5 million*

*presuming program budget is not reduced
(known by June 30)

FY 26-27 Approach

- Rank projects for funding consideration
 - Refer to materials for this model
- Promote funding priorities
- Encourage collaboration
- Level-up courts

Checks Applied

- Ensured **no duplication** of funding (with other grants)
- **Reduced budgets** to align with program requirements
- Used 'pro rata' calculation as a **check for overage** – if more than one project
- Ensured that both **appellate and trial courts** received funding
- **Close to the cut line:** Pulled up two small courts with high impact projects rather than fully funding a second project for two other courts

Funding Priority Summary

	# of Courts	# of Projects	Amount
Cyber/Info Sec	19	24	\$3,274,848
CMS	10	10	\$6,412,857
IT Infrastructure	10	12	\$2,119,361
Other	3	3	\$692,934
Total	32*	49	\$12,500,000

*Some courts had multiple projects in multiple categories

Requested Action

Vote to approve the:

- FY 26-27 IT Modernization Local Court Projects funding model and allocations for recommendation to the Judicial Council

Next steps

- **July 17** – Judicial Council considers approval of allocation recommendation
- **July 20** – Email notification to courts
- **Aug/Sept** – Intra-Branch Agreement distribution



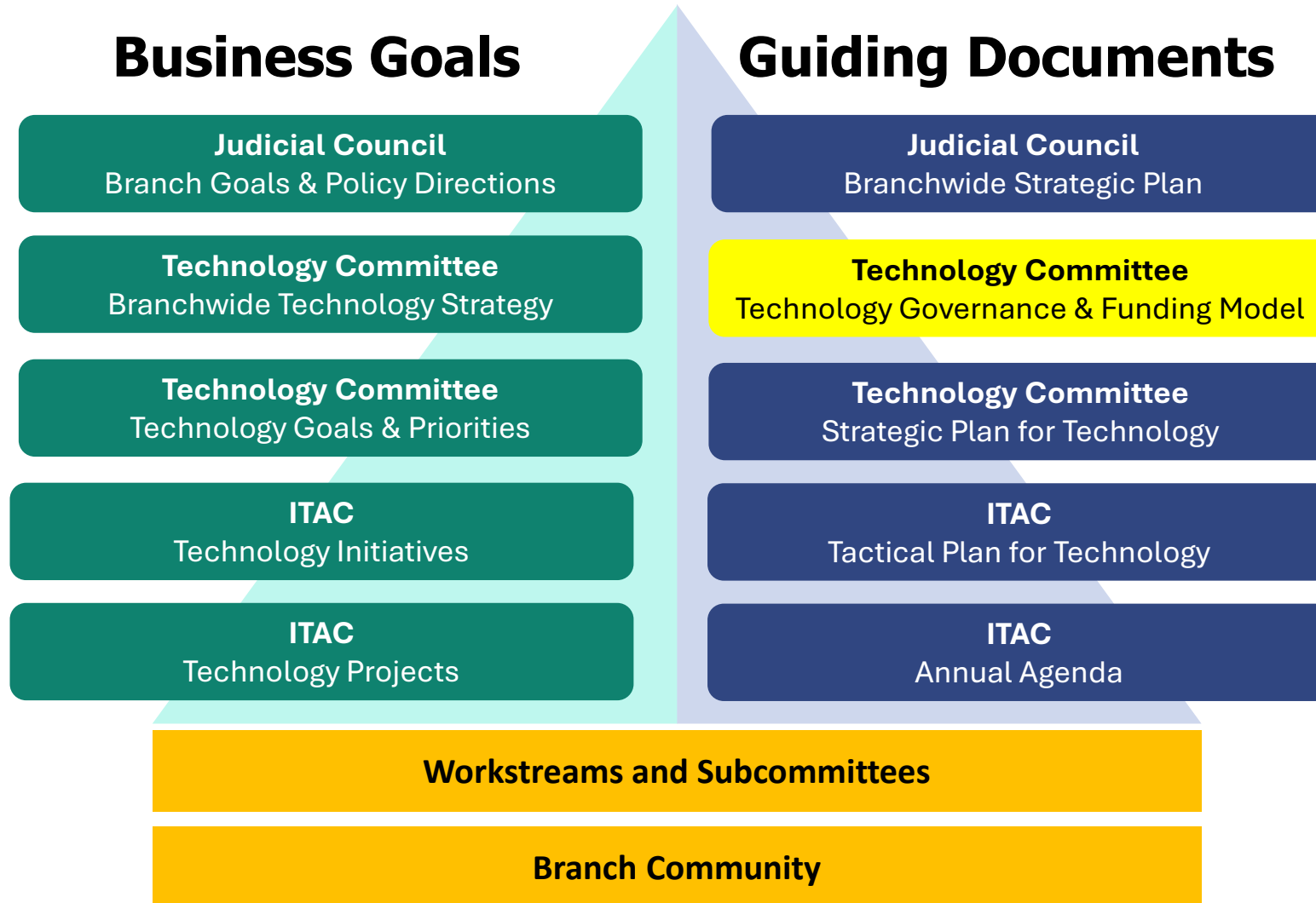
Updating the Technology Governance & Funding Model

May 5, 2026

Overview

- Technology Governance
- Governance & Funding Model
Background
- Recommendation to update the
Technology Governance &
Funding Model

Technology Governance



Background

Governance and funding framework

- Created by the Technology Planning Task Force
- Adopted by the Judicial Council in 2014
- Established the technology vision, principles, initiative categories, roles, and responsibilities

Why Update Now

- Courts operate different today than in 2014
- Modern CMS, remote services, and digital access are now standard
- Technology expectations have accelerated (cloud, cybersecurity, data)
- The model must reflect today's reality and future needs

What We Want To Do

- Extend effective dates of the existing strategic and tactical plans
- Update governance and funding model to reflect:
 - current governance structure
 - evolving technology landscape
 - funding needs and pathways

Engagement

- Input from Technology Committee, ITAC, courts, stakeholders
- Workstream participation from judicial officers, court/clerk executives, CIOs, and council subject-matter experts
- Updates at committee meetings

Process & Timeline

Estimated Date	Milestone
July 2026	Inform the Judicial Council of the <i>Governance and Funding Model</i> update and plan extensions
September 2026	Commence <i>Governance and Funding Model</i> update workstream
April 2028	Present updated <i>Governance and Funding Model</i> to the Judicial Council
May 2028	Commence <i>Strategic Plan for Technology</i> update workstream
September 2028	Commence <i>Tactical Plan for Technology</i> update workstream
December 2029	Present updated strategic plan to the Judicial Council
February 2030	Present updated tactical plan to the Judicial Council

Recommendation

Approve

- Initiating the update to the *Technology Governance and Funding Model*
- Extending the existing *Strategic Plan for Technology* and *Tactical Plan for Technology* while the update is conducted
- Submitting the informational report to the Judicial Council