

IT Modernization Program: FY 2025-26 Budget

Funding Remaining

Program/Project	Description	Approved Budget	Estimated Remaining Budget
Branchwide Funding: Tyler CMS Enhancements (via CATUG)	Cost savings: Removed deliverables that were already funded through an alternative source.	\$ 710,000	\$ 14,270
Branchwide Funding: Court Application Database Modernization (DCACS & UCFS)	Project was postponed and will not move forward this fiscal year.	\$ 350,000	\$ 350,000
Branchwide Funding: Judicial Officers Online Protection Request for Proposal (RFP)	Leveraged existing staff resources to research and post the RFP.	\$ 100,000	\$ 100,000
Branchwide Funding: Adobe Licensing & Forms Development	Cost savings: Covered only the license cost, excluding upgrades or license changes.	\$ 415,000	\$ 155,500
Local Court Project Funding	Remaining funds due to court return of funds.		\$ 27,983

Total Funding Remaining:*

\$ 647,753

Proposed Reallocation of Remaining Funding

Program/Project	Description	Courts Benefited	Proposed Budget
Web Content Accessibility Compliance Program	New Program: This initiative provides branch assistance to ensure judicial branch public-facing digital content meets Web Content Accessibility Guidelines (WCAG 2.1) Level AA standards by April 24, 2026, as mandated by the Department of Justice. The program includes outlining requirements, risks, in-scope assets, remediation plans, roles, training, timeline, and communications.	Available to all	\$647,753* up to \$2 million

*This total may increase if additional funds are returned from branchwide or local court project cost savings or deferrals. Any additional returned funding, **up to \$2 million**, will be allocated to the Web Content Accessibility Program, which currently exceeds \$2 million in costs.